

Town of Clymer 2025 Budget					
		Revenue	Unexpended Balance	Appropriations	Amount to Be Taxed
	GENERAL FUND	\$ 184,648.50	\$ 49,258.99	\$ 366,385.82	\$ 132,478.33
	HIGHWAY FUND	\$ 411,907.49	\$ 50,000.00	\$ 851,185.60	\$ 389,278.11
	SPECIAL LIGHT FUND	\$ -	\$ -	\$ 16,000.00	\$ 16,000.00
	FIRE DISTRICT	\$ -	\$ -	\$ 95,233.00	\$ 95,233.00
	WATER DISTRICT	\$ 69,278.00	\$ 16,302.75	\$ 85,580.75	\$ -
	TOTAL BUDGET	\$ 665,833.99	\$ 115,561.74	\$ 1,414,385.18	\$ 632,989.45
	TOTAL TAXABLE BUDGET				\$ 521,756.45
	TAX CAP LEVY				\$500,627.00
	TAX CAP OVERRIDE				\$21,129.45
	TOTAL LEVY WITH OVERRIDE				\$521,756.45

GENERAL FUND APPROPRIATIONS					
			2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
A882	Capital Reserve Park		\$ 3,000.00	\$ 3,000.00	\$ -
A882	Capital Reserve Cemetery		\$ 2,000.00	\$ 2,000.00	\$ -
A1010.1	Town Board Personnel		\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
A1010.4	Town Board Contractual		\$ 100.00	\$ 100.00	\$ 100.00
A1110.1	Justice Personnel		\$ 4,400.00	\$ 4,200.00	\$ 4,400.00
A1110.4	Justice Contractual		\$ 4,900.00	\$ 4,382.00	\$ 4,900.00
A1220.1	Supervisor & Bookkeeper Personnel		\$ 6,400.00	\$ 13,000.00	\$ 16,400.00
A1220.4	Supervisor Contractual		\$ 12,000.00	\$ 5,520.00	\$ 13,080.00
A1220.41	IT Contractual		\$ -	\$ 7,000.00	\$ 7,000.00
A1330.1	Tax Collector Personnel		\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
A1330.4	Tax Collect Contractual		\$ 1,500.00	\$ 3,120.00	\$ 3,120.00
A1340.1	Budget Officer Personnel		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A1355.1	Assessor Personnel		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
A1355.4	Assessor Contractual		\$ 4,500.00	\$ 6,120.00	\$ 4,000.00
A1410.1	Town Clerk Personnel		\$ 8,150.00	\$ 8,150.00	\$ 13,400.00
A1410.4	Town Clerk Contractual		\$ 6,000.00	\$ 6,000.00	\$ 6,422.50
A1420.1	Attorney		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A1620.1	Building Personnel		\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
A1620.4	Buildings Contractual		\$ 10,600.00	\$ 11,500.00	\$ 12,500.00
A1910.4	Unallocated Ins.		\$ 30,000.00	\$ 31,200.00	\$ 32,760.00
A1920.4	Muncip Assoc Dues		\$ 800.00	\$ 800.00	\$ 800.00
A1990.4	Contingency Acct		\$ 8,027.08	\$ 10,000.00	\$ 1,085.62
A3310.1	Traffic Control Personnel		\$ 6,000.00	\$ 6,000.00	\$ 3,750.00
A3310.4	Traffic Control Contractual		\$ 200.00	\$ 200.00	\$ -
A3510.1	Control of Dogs Personnel		\$ 500.00	\$ 500.00	\$ 500.00
A3510.4	Control of Dogs Contractual		\$ 600.00	\$ 600.00	\$ 600.00
A3620.1	Build & Fire Personnel		\$ 8,600.00	\$ 13,400.00	\$ 11,000.04
A3620.4	Build & Fire Contractual		\$ 300.00	\$ 325.00	\$ 350.00
A4020.1	Reg of Vit Stats		\$ 150.00	\$ 150.00	\$ 150.00
A5010.1	Supt of Highways Personnel		\$ 56,388.80	\$ 59,208.24	\$ 62,168.65
A5010.4	Supt of High Contractaul		\$ 2,500.00	\$ 2,500.00	\$ 1,000.00
A5132.4	Garage Contractual		\$ 33,000.00	\$ 39,600.00	\$ 35,000.00
A5182.4	St Lighting Contractual		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A6510.4	Veteran Services		\$ 480.00	\$ 610.00	\$ 730.00
A7110.4	Park Contractual		\$ 23,000.00	\$ 23,000.00	\$ 6,000.00
A7320.4	Joint Youth Rec Personnel & Contractual		\$ 4,200.00	\$ 2,840.00	\$ 4,200.00
A7410.4	Library Contractual		\$ 12,600.00	\$ 12,600.00	\$ 13,500.00
A7510.1	Historian Personnel		\$ 450.00	\$ 450.00	\$ 450.00
A7510.4	Historian Contractual		\$ 200.00	\$ 1,200.00	\$ 1,200.00
A7550.4	Celebration Contractual		\$ -	\$ 100.00	\$ 400.00
A8010.1	Zoning Personnel		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
A8010.4	Zoning Contractual		\$ 100.00	\$ 425.00	\$ 425.00

A8160.1	Refuse & Garbage Personnel		\$ 6,700.00	\$ 6,240.00	\$ 6,240.00
A8160.4	Refuse & Garb Contractual		\$ 15,600.00	\$ 11,880.00	\$ 13,300.00
A8810.4	Cemetery Contractual		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A9010.8	State Retirement		\$ 9,052.18	\$ 12,796.00	\$ 11,970.00
A9030.8	Social Security & Medicare		\$ 10,000.00	\$ 10,000.00	\$ 11,689.86
A9040.8	Worker's Comp		\$ 3,403.02	\$ 10,000.00	\$ 3,157.35
A9060.8	Medical Health Insurance		\$ -	\$ -	\$ 25,036.80
	TOTAL EXPENDITURES		\$ 330,001.08	\$ 364,316.24	\$ 366,385.82
	Total Increase		\$ -	\$ 34,315.16	\$ 2,069.58
GENERAL REVENUES					
GL	DESCRIPTION		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
A1001	Real Property Taxes		\$ 163,141.08	\$127,230.24	\$132,478.33
A1081	County Lieu Taxes		\$ -	\$0.00	\$0.00
A1090	Tax Coll Penalty		\$ 2,000.00	\$2,000.00	\$2,000.00
A1150	Sales Tax		\$ 96,000.00	\$126,450.00	\$126,450.00
A1170	Franchise Fees		\$ 6,200.00	\$8,000.00	\$8,000.00
A1255	Clerk Fees		\$ 500.00	\$500.00	\$662.50
A1560	Build & Fire Fees		\$ 1,500.00	\$1,500.00	\$1,500.00
A2070	Youth Rec Contributions		\$ 1,000.00	\$1,000.00	\$1,000.00
A2110	Zoning Fees		\$ 450.00	\$450.00	\$450.00
A2390	Youth Recreation		\$ 1,000.00	\$1,000.00	\$4,200.00
A2401	Interest & Earnings		\$ 10.00	\$5,100.00	\$5,100.00
A2544	Dog Licenses		\$ 700.00	\$700.00	\$500.00
A2610	Fines & Fort		\$ 1,000.00	\$3,600.00	\$4,000.00
A2655	Minor Sales		\$ -	\$0.00	\$0.00
A3001	State Aid		\$ 12,000.00	\$12,786.00	\$12,786.00
A3005	Mortgage Tax		\$ 18,000.00	\$21,600.00	\$18,000.00
A3040	SNY Assessment		\$ -	\$0.00	\$0.00
A3089	State Aid JCAP		\$ -	\$0.00	\$0.00
A3850	SNY Youth Recreat		\$ -	\$0.00	\$0.00
	TOTAL REVENUES		\$ 303,501.08	\$ 311,916.24	\$ 317,126.83

HIGHWAY FUND APPROPRIATIONS					
			2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
DA882	Capital Reserve Equipment		\$ 7,000.00	\$ 7,000.00	\$ -
DA5110.1	Road Repair Personnel		\$ 82,000.00	\$ 89,230.60	\$91,934.27
DA5110.4	Road Repair Contractual		\$ 100,000.00	\$ 150,000.00	\$ 160,000.00
DA5130.2	New Equipment		\$ 32,800.00	\$ 30,000.00	\$ 15,000.00
DA5130.4	Machinery Contractual		\$ 95,000.00	\$ 100,000.00	\$ 120,000.00
DA5112.4	CHIPS, PAVE, POP, WIRP		\$ 84,000.00	\$ 192,343.49	\$ 192,343.49
DA9710.6	Debt Principle		\$ 35,000.00	\$ 93,000.00	\$ 93,000.00
DA9710.7	Debt Interest		\$ 5,000.00	\$ 24,000.00	\$ 25,577.35
DA5142.1	Snow Personnel		\$ 79,000.00	\$ 70,461.61	\$72,927.33
DA5142.4	Snow Contractual		\$ 13,000.00	\$ 20,000.00	\$ 20,000.00
DA9010.8	State Retirement		\$ 13,662.92	\$ 14,646.45	\$ 19,165.00
DA9030.8	Social Security & Medicare		\$ 11,840.00	\$ 12,432.00	\$ 11,350.49
DA9055.8	Disability		\$ -	\$ -	\$ -
DA9060.8	Medical Insurance		\$ 15,403.00	\$ 20,783.01	\$ 29,887.68
	TOTAL APPROPRIATION		\$ 573,705.92	\$ 823,897.16	\$ 851,185.60
	Total Increase			\$ 250,191.24	\$ 27,288.44
HIGHWAY FUND REVENUES					
GL	DESCRIPTION		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIINARY BUDGET
DA1001	Taxes		\$ 287,705.92	\$ 354,145.74	\$ 381,928.11
DA1001	Taxes Highway Reserve		\$ 7,000.00	\$ 7,350.00	\$ 7,350.00
DA1120	Sales Tax		\$ 160,000.00	\$ 218,564.00	\$ 218,564.00
DA2401	Interest & Earnings		\$ -	\$ -	\$ 1,000.00
DA2655	Minor Sales		\$ -	\$ -	\$ -
DA3501	Chips		\$ 84,000.00	\$ 192,343.49	\$ 192,343.49
	TOTAL REVENUES		\$ 538,705.92	\$ 772,403.23	\$ 801,185.60

WATER FUND APPROPRIATIONS					
			2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
SW8310.1	Water Administration Personnel		\$ 12,100.00	\$ 11,400.00	\$ 24,100.00
SW8310.4	Water Admin Contractual		\$ 2,000.00	\$ 2,000.00	\$ 7,343.50
SW8320.4	Source of Power		\$ 16,500.00	\$ 19,000.00	\$ 25,000.00
SW8340.4	Trans & Distrib		\$ 17,466.95	\$ 17,500.00	\$ 10,000.00
SW9010.8	State Retirement		\$ 703.05	\$ 703.05	\$ 843.50
SW9030.8	Social Security & Medicare		\$ 900.00	\$ 686.28	\$ 1,506.25
SW9710.6	Bond Note Principal		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SW9710.7	Bond Note Interest		\$ 2,200.00	\$ 2,200.00	\$ 1,787.50
	TOTAL APPROPRIATION		\$ 66,870.00	\$ 68,489.33	\$ 85,580.75
	Total Increase			\$ 1,619.33	\$ 17,091.42
WATER FUND REVENUES					
GL	DESCRIPTION		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
SW1001	Real Property Taxes			\$ 4,500.00	\$ 5,728.00
SW2140	Metered Sales		\$ 60,000.00	\$ 60,000.00	\$ 61,000.00
SW2142	Unmetered Sales		\$ -	\$ -	\$ 100.00
SW2144	Water Connection		\$ -	\$ -	\$ -
SW2148	Penalties		\$ 100.00	\$ 100.00	\$ 150.00
SW2401	Interest & Earnings		\$ -	\$ -	\$ 2,300.00
SW2414	Sprinkler Rental		\$ 200.00	\$ 200.00	\$ -
	TOTAL REVENUES		\$ 60,300.00	\$ 64,800.00	\$ 69,278.00

SPECIAL LIGHT FUND APPROPRIATIONS					
			2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
SW5182.4	Street Lighting Contractual		\$ -	\$ -	\$ 16,000.00
	TOTAL APPROPRIATION		\$ -	\$ -	\$ 16,000.00
SPECIAL LIGHT FUND REVENUES					
GL	DESCRIPTION		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 PRELIMINARY BUDGET
SL1001	Real Property Taxes		\$ -	\$ -	\$ 16,000.00
	TOTAL REVENUES		\$ -	\$ -	\$ 16,000.00

SPECIAL DISTRICTS APPROPRIATIONS					
			2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 ADOPTED BUDGET
A3410.4	Fire Protection		\$ 77,000.00	\$ 91,562.00	\$ 95,233.00
	Total Increase		\$ -	\$ 14,562.00	\$ 3,671.00
SPECIAL DISTRICTS REVENUES					
			2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 ADOPTED BUDGET
SF1001	Fire Protection		\$ 77,000.00	\$ 91,562.00	\$ 95,233.00
	Total Increase		\$ -	\$ 14,562.00	\$ 3,671.00