

TOWN OF CLYMER
FISCAL BUDGET LIGHTING DISTRICT
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SL1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
CONTRACTUAL EXPENSE					
SL1-5182.4	CONTRACTUAL	0.00	16,000.00	19,200.00	19,200.00
TOTAL CONTRACTUAL EXPENSE		0.00	16,000.00	19,200.00	19,200.00
TOTAL STREET LIGHTING		0.00	16,000.00	19,200.00	19,200.00
TOTAL TRANSPORTATION		0.00	16,000.00	19,200.00	19,200.00
TOTAL APPROPRIATIONS		0.00	16,000.00	19,200.00	19,200.00

**TOWN OF CLYMER
FISCAL BUDGET LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SL1		Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	0.00	16,000.00	19,200.00	19,200.00
	TOTAL REAL PROPERTY TAXES	0.00	16,000.00	19,200.00	19,200.00
SL1-2401	INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
					19,200.00
TOTAL ESTIMATED REVENUES		0.00	16,000.00	19,200.00	19,200.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		0.00	16,000.00	19,200.00	19,200.00