

REGULAR MEETING OF THE COMMON COUNCIL
FEBRUARY 12, 2025
7:00 PM

PRESENT: Council Members: John Hill, Kylee Johnson, Barry Smith
Michael Reed, Paul Myers
City Clerk: Tracy Chamberlain
City Comptroller: Robert Earley
Assessor Trainee: Cynthia Smith
BPU General Manager: Dennis Hensel
Human Resource Manager: Tina Rider
Grant Administrator: Jay Bartoszek
City Attorney: Jeffrey Swiatek
ABSENT: Mayor Sandra Magiera

Clerk Tracy Chamberlain called the meeting to order at 7:00 PM. After the Pledge of Allegiance, Clerk Chamberlain asked for a moment of silence.

Moved by Hill and seconded by Smith:

RESOLVED: That we hereby approve and dispense with the reading of the minutes of the last regular meeting of January 22, 2025.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Hill and seconded by Myers:

RESOLVED: That we hereby adopt a Tentative Budget for the City for fiscal year April 1, 2025 to March 31, 2026 to raise the amount of \$968,971.00 by taxes at a rate of \$65.7112215 per one thousand of assessed valuation, which includes a 2% tax increase.

A copy of such Tentative Budget is attached and made a part of these minutes.

The required Public Hearing for such Tentative Budget will be held on February 19, 2025 at 7:00 PM.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Myers and seconded by Smith:

WHEREAS, the Police Commission after study and review has recommended to the Common Council that the current parking ordinances concerning the westerly curb line of Merden Street be modified, in order to protect public safety and property.

WHEREAS, the Common Council recognizes the need for such changes and accepts the recommendation of the Police Commission.

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NOW, THEREFORE BE IT ORDAINED AS FOLLOWS:

1.) Chapter 60, Article IV Section 60.43 Subdivision #70 of the City of Salamanca Municipal Code be amended to provide: on the west side of Merden Street: no parking between Wildwood Avenue and East State Street.

Any other currently existing parking regulations concerning Merden Street remain unchanged, except to the extent inconsistent with this ordinance.

The Superintendent of Public Works is instructed to designate, establish, and generate the necessary signage to carry out the intentions of this ordinance.

This ordinance shall become effective upon publication as set forth in the City Charter.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Hill and seconded by Johnson:

RESOLVED: That we hereby confirm the appointment of Wayne Conklin, Jr., Salamanca, NY as Part-time Department of Public Works Ice Pond Attendant at \$17.20 per hour as needed, effective February 5, 2025.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Johnson and seconded by Myers:

RESOLVED: That we hereby accept the attached quote of Stark Tech, Falconer, NY for upgrades to the City Municipal Building HVAC Systems, under Equalist Group purchasing #R10-1132D, in the amount of \$276,702.00, to be covered by Department of Energy grant fund.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Reed and seconded by Smith:

RESOLVED: That we hereby authorize the City Clerk to issue a Fireworks permit to Skylighters of New York, Orchard Park, NY, for firework displays to be held at the Seneca Allegany Casino, as sponsored by ISOC Racing, on February 21 & 22, 2025.

It is noted this is contingent on the Fire Chief and Building Code Inspector approving the request.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

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Item #8, Adopting the City's Non-union Personnel Attendance Policy, is hereby tabled.

Moved by Johnson and seconded by Hill:

RESOLVED, that the Common Council of the City of Salamanca hereby authorizes and directs the following modifications to the application of the City's Personnel Rules/Benefits for Non-Union Employees (the "Rules"), which shall take effect immediately:

1. While actively employed by the City, Tracy Chamberlain and Cynthia Franklin shall each be eligible for health insurance coverage pursuant to Section 11 of the Rules, with the cost of such coverage being fully paid by the City; and
2. Tracy Chamberlain shall be permitted to redeem up to 200 hours of her existing vacation leave accrual, which redemption must be completed no later than March 31, 2025.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

The following appointments are made by the Mayor only:

SALAMANCA HOUSING AUTHORITY (Mayor's Appointment Only)

Appointment of John Hill, Salamanca, NY, for a two year term beginning on February 13, 2025 and ending December 31, 2026.

BOARD OF EXAMINING PLUMBINGS (Mayor's Appointment Only)

Reappointment of Dennis Hensel, Salamanca, NY, for a three year term beginning on February 13, 2025 and ending December 31, 2028.

Reappointment of William Porter, Salamanca, NY, for a three year term beginning on February 13, 2025 and ending December 31, 2028.

Moved by Johnson and seconded by Hill:

RESOLVED: That the following appointments by the Mayor are hereby approved:

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FIRE COMMISSION

Reappointment of Bradley Harrington, Salamanca, NY, for a two year term beginning on February 13, 2025 and ending January 31, 2027.

Reappointment of Robert Gibble, Salamanca, NY, for a two year term beginning on February 13, 2025 and ending January 31, 2027.

LIBRARY BOARD OF TRUSTEES

Reappointment of Susan Zaprowski, Salamanca, NY, for a five year term beginning on February 13, 2025 and ending January 31, 2030.

PLANNING COMMISSION

Reappointment of Robert Quinlan, Salamanca, NY, for a seven year term beginning on February 13, 2025 and ending December 31, 2031.

POLICE COMMISSION

Reappointment of Jordan Urbanski, Salamanca, NY, for a three year term beginning on February 13, 2025 and ending January 31, 2028.

BOARD OF PUBLIC UTILITIES

Reappointment of Raymond Wilson, Salamanca, NY, to for a three year term, beginning on February 13, 2025 and ending January 31, 2028.

SALAMANCA YOUTH BOARD

Reappointment of Machala Redeye, Salamanca, NY, for a five year term beginning on March 1, 2025 and ending February 28, 2030.

Reappointment of Ann Smith, Salamanca, NY, for a five year term beginning on March 1, 2025 and ending February 28, 2030.

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ZONING BOARD OF APPEALS

Reappointment of Laura Howard, Salamanca, NY, for a three year term, beginning on February 13, 2025 and ending January 31, 2028.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Smith and seconded by Myers:

RESOLVED: That we hereby waive the agenda rule to consider other business.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Hill and seconded by Johnson:

RESOLVED: That we hereby appoint Josh Auman, Salamanca, NY as Department of Public Works Class B Driver, according to the current Union Contract, effective February 24, 2025.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Smith and seconded by Reed:

RESOLVED: That the bills be paid as warranted and recommended by the appropriate Commissions and/or Department Heads, the City Comptroller and City Clerk and that the reports of the Fire Chief for the month of December 2024 and City Clerk, City Judge and Fire Chief for the month of January 2025, are hereby accepted and filed.

Vendor Number	Vendor Name	Payment Date	Payment Amount	Number
0737	ALSTAR EMS/TRAINING CENTER	01/24/2025	6,000.00	4347
0778	BRADFORD PUBLISHING COMPANY	01/24/2025	1,425.60	4348
1097	BREEZELINE	01/24/2025	152.47	4349
0898	CATTARAUGUS COUNTY	01/24/2025	22.50	4350
0122	ELAN FINANCIAL SERVICES	01/24/2025	43.00	4351
0515	NOCO ENERGY CORP.	01/24/2025	14,653.10	4352
8013	CATTARAUGUS COUNTY HUMAN RESOURCES	01/24/2025	73,380.73	4353
0218	CITY OF SALAMANCA BPU	01/29/2025	600,000.00	4354
0956	APPLIED CONCEPTS, INC	01/31/2025	357.00	4355
0193	GALLS PARENT HOLDINGS, LLC	01/31/2025	461.47	4356
0286	MICHAEL FOREMAN	01/31/2025	55.61	4357
0248	NATIONAL FUEL	01/31/2025	617.72	4358
1069	TIM HAYNOSKI	01/31/2025	9.74	4359
1388	UBEO, LLC	01/31/2025	40.45	4360

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1392	ARMSTRONG BUSINESS SOLUTIONS	02/07/2025	150.45	4361
0915	BLUE COLLAR WORKWEAR	02/07/2025	117.00	4362
0218	CITY OF SALAMANCA BPU	02/07/2025	419.91	4363
1550	GINA HILL	02/07/2025	205.21	4364
1205	HIGHMARK BCBSWNY (MEDICARE 286543)	02/07/2025	446.00	4365
1363	INTEGRATED FIRE PROTECTION LLC	02/07/2025	54.00	4366
0685	LINSTAR	02/07/2025	12.80	4367
0931	RICOH USA (PO BOX 41564)	02/07/2025	57.89	4368
1069	TIM HAYNOSKI	02/07/2025	69.99	4369
0367	VERIZON WIRELESS	02/07/2025	1,813.88	4370
1202	AMERICAN HEART ASSOCIATION	02/12/2025	168.00	4371
0618	BREATHING AIR RESOURCES	02/12/2025	470.90	4372
1361	FIREMATIC SUPPLY CO. INC.	02/12/2025	2,632.26	4373
1532	STUDIO 4 EAST	02/12/2025	210.00	4374
0098	WORTH W SMITH	02/12/2025	68.96	4375
0807	ZOLL MEDICAL CORPORATION	02/12/2025	1,020.00	4376
0012	ALLIED ALARM SERVICES INC	02/12/2025	125.00	4377
0979	COAST TO COAST SOLUTIONS	02/12/2025	1,041.62	4378
0598	EAGLE RADIO TECHNOLOGIES	02/12/2025	762.50	4379
0560	EMERLING FORD, INC	02/12/2025	2,299.34	4380
0193	GALLS PARENT HOLDINGS, LLC	02/12/2025	1,302.55	4381
0404	MOTOROLA SOLUTIONS, INC.	02/12/2025	881.59	4382
1023	RANDOLPH AUTO SUPPLY	02/12/2025	310.96	4383
0776	RICOH USA, INC. (PO BOX 827577)	02/12/2025	50.20	4384
0765	SEWING TECHNOLOGY UNIFORM INC	02/12/2025	1,577.46	4385
0774	URBAN AUTO CENTER	02/12/2025	21.00	4386
0712	AMERICAN ROCK SALT LLC	02/12/2025	16,875.93	4387
0326	AUSTIN LOCKSMITHING, INC	02/12/2025	1,516.55	4388
0432	BEICHNER WASTE SERVICES, INC.	02/12/2025	331.08	4389
0055	BOYLE'S MOTOR SALES INC.	02/12/2025	465.68	4390
8012	BUTLER'S HEATING & PLUMBING SUPPLIES	02/12/2025	4,270.00	4391
0565	CAPPELLINO CHEVROLET	02/12/2025	1,540.91	4392
0092	CHAUTAUQUA BRICK CO., INC	02/12/2025	1,509.42	4393
8078	CROSBY-O'MANN, INC	02/12/2025	4,642.40	4394
0480	CUTTERS CHOICE EAST	02/12/2025	32.94	4395
0237	FASTENAL COMPANY	02/12/2025	165.79	4396
0164	GRAINGER	02/12/2025	444.19	4397
0175	JAMESTOWN SOAP & SOLVENT, INC.	02/12/2025	223.96	4398
0407	JOHN SIXT & SON INC.	02/12/2025	4,865.36	4399
0683	LANDPRO EQUIPMENT LLC	02/12/2025	97.78	4400
1033	MAC TRUCK PARTS	02/12/2025	101.22	4401
0248	NATIONAL FUEL	02/12/2025	6,245.17	4402
1023	RANDOLPH AUTO SUPPLY	02/12/2025	2,246.80	4403
0575	SHERWIN-WILLIAMS	02/12/2025	74.76	4404
0385	SOUTHERN TIER ELECTRIC SUPPLY INC	02/12/2025	29.94	4405

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1081	SUPERIOR AUTO SUPPLY INC	02/12/2025	708.64	4406
0783	VALLEY FAB AND EQUIPMENT INC	02/12/2025	2,069.68	4407
0098	WORTH W SMITH	02/12/2025	323.54	4408
0778	BRADFORD PUBLISHING COMPANY	02/12/2025	32.39	4409
0218	CITY OF SALAMANCA BPU	02/12/2025	17,694.46	4410
0200	EMPIRE ANIMAL RESCUE SOCIETY	02/12/2025	7,100.00	4411
0167	FERGUSON PRINTING	02/12/2025	85.00	4412
0144	FLAGS USA LLC	02/12/2025	442.33	4413
1099	GENERAL CODE	02/12/2025	1,195.00	4414
0454	NYS ASSOCIATION OF CITY & VILLAGE CLERKS	02/12/2025	50.00	4415
1380	PITNEY BOWES BANK INC PURCHASE POWER	02/12/2025	2,024.75	4416
1252	PITNEY BOWES GLOBAL FINANCIAL SERVICES	02/12/2025	709.35	4417
0776	RICOH USA, INC. (PO BOX 827577)	02/12/2025	89.39	4418
1388	UBEO, LLC	02/12/2025	45.05	4419
1238	AMAZON CAPITAL SERVICES	01/31/2025	24.48	8000017
1238	AMAZON CAPITAL SERVICES	02/07/2025	170.19	8000018
1238	AMAZON CAPITAL SERVICES	02/12/2025	105.25	8000019

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers

Nays: None

Public Discussion:

- Resident Jack Bach again asked about an Ordinance for no parking in the right-of-ways. He noted there have been more incidents with guns and more graffiti. He feels there is a need for more police officers and a tax increase is needed to help pay for them. Council Member Myers noted that the new budget includes the hiring of four additional police officers. It was noted with a 2% tax increase the tax revenue would be \$968,000. There was some discussion regarding budgets. He stated he has gone to the NYS politicians to request they help provide funds for the City. He discussed concerns regarding the marijuana shop regulations.
- Resident Kathi Gimbrone stated she is curious about the State of the City and asked what the goals and objectives are for the Council.
- Council Member Reed noted there are some planning mechanisms being worked on. They are trying to address public safety by purchasing more surveillance cameras, sidewalks equipment and hiring more firefighters and police officers.
- Council Member Hill noted they are working on improving Center Street and Washington Street.
- Ms. Gimbrone stated there are still a lot of drug activity and theft going on in the City. She wishes the community could be more informed of incidents and we need more people that care about the City.

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- Mr. Bach asked who would be responsible if damage is done to cemetery grave headstones.
- Council Member Smith thanked the Fire Department for assisting two friends that needed their services. He noted the Officers were very professional and did a great job.
- Council Member Smith stated the new restaurant Ava & Mae's invited the Council to the grand opening Friday, February 14th at 10:00 am.

Moved by Johnson and seconded by Myers:

RESOLVED: That the Mayor and Council enter into executive session for the purpose of discussing employment history of a particular person under the provisions of the State's Open Meetings Law.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Smith and seconded by Myers:

RESOLVED: That the Mayor and Council reconvene after approximately one hour and forty minutes in executive session.

Adopted Ayes: Hill, Johnson, Smith, Reed, Myers
Nays: None

Moved by Myers and seconded by Reed:

RESOLVED: That we hereby adjourn – 9:42 PM.
Carried.



Tracy Chamberlain, City Clerk

Dated: February 20, 2025

THE ABOVE RESOLUTIONS, AND ORDINANCE #1 FOR 2025, AS ADOPTED BY
THE COMMON COUNCIL, ARE HEREBY APPROVED.

Sandra Magiera, Mayor

Dated: _____, 2025



GENERAL FUND EXPENDITURES

		2024-2025 Total Budget	2025-2026 Tentative
Department: 1010 - Legislative Board			
04-1010.100.00	Personnel Services	35,000.00	40,000.00
04-1010.401.00	Travel Expense	-	-
04-1010.402.00	Office Expense	100.00	100.00
04-1010.403.00	Printing & Advertising	2,500.00	2,000.00
04-1010.422.00	Negotiation Expense	-	-
04-1010.807.00	Compensation Insurance	-	27.37
04-1010.809.00	Social Security	2,700.00	3,060.00
04-1010.810.00	Pension Cost	2,375.46	1,712.55
04-1010.853.00	Life Insurance	-	85.32
	Department: 1010 - Legislative Board Total:	42,675.46	46,985.24
Department: 1210 - Mayor			
04-1210.110.00	Personnel Services/Secretary	36,000.00	46,000.00
04-1210.401.00	Travel Expense	2,500.00	2,500.00
04-1210.402.00	Office Expense	3,500.00	3,500.00
04-1210.807.00	Compensation Insurance	-	27.91
04-1210.809.00	Social Security	2,800.00	3,519.00
04-1210.853.00	Life Insurance	-	34.13
	Department: 1210 - Mayor Total:	44,800.00	55,581.04
Department: 1315 - Comptroller			
04-1315.100.00	Personnel Services	189,000.00	190,000.00
04-1315.401.00	Travel Expense	250.00	500.00
04-1315.402.00	Office Expense	15,000.00	15,000.00
04-1315.403.00	Printing & Advertising	1,500.00	1,750.00
04-1315.405.00	Maintenance of Equipment	1,000.00	1,000.00
04-1315.436.00	Training & Consulting Fees	2,500.00	1,500.00
04-1315.807.00	Compensation Insurance	-	147.07
04-1315.809.00	Social Security	14,458.50	14,535.00
04-1315.810.00	Pension Cost	20,480.26	25,055.10
04-1315.851.00	HRA Charges & Expenses	12,500.00	-
04-1315.852.00	Health Insurance	12,238.31	19,616.18
04-1315.853.00	Life Insurance	-	42.66
	Department: 1315 - Comptroller Total:	268,927.07	269,146.01

GENERAL FUND EXPENDITURES

2024-2025
Total Budget

2025-2026
Tentative

Department: 1320 - Auditor

04-1320.404.00	Annual Audit	25,000.00	40,000.00
Department: 1320 - Auditor Total:		25,000.00	40,000.00

Department: 1355 - Assessment

04-1355.100.00	Personnel Services	232,742.00	166,997.00
04-1355.200.00	Purchase of Equipment	-	6,000.00
04-1355.401.00	Travel Expense	1,000.00	1,000.00
04-1355.402.00	Office Expense	3,000.00	3,000.00
04-1355.403.00	Printing & Advertising	250.00	250.00
04-1355.405.00	Maintenance of Equipment	-	-
04-1355.421.00	Board of Assessment Review	300.00	300.00
04-1355.427.00	Real Property Information Syst	1,500.00	1,500.00
04-1355.480.00	Revaluation	2,000.00	2,000.00
04-1355.807.00	Compensation Insurance	-	130.27
04-1355.809.00	Social Security	17,804.76	12,775.27
04-1355.810.00	Pension Cost	18,044.38	23,642.85
04-1355.851.00	HRA Charges & Expenses	-	-
04-1355.852.00	Health Insurance	11,563.01	13,664.66
04-1355.853.00	Life Insurance	-	51.19
Department: 1355 - Assessment Total:		288,204.15	231,311.24

Department: 1410 - City Clerk

04-1410.100.00	Personnel Services	135,000.00	129,850.00
04-1410.200.00	Purchase of Equipment	-	-
04-1410.401.00	Travel Expense	300.00	300.00
04-1410.402.00	Office Expense	2,500.00	3,200.00
04-1410.403.00	Printing & Advertising	-	-
04-1410.405.00	Maintenance of Equipment	2,000.00	800.00
04-1410.807.00	Compensation Insurance	-	89.23
04-1410.809.00	Social Security	10,327.50	9,933.53
04-1410.810.00	Pension Cost	10,125.12	12,508.65
04-1410.851.00	HRA Charges & Expenses	7,500.00	-
04-1410.852.00	Health Insurance	26,897.73	29,296.96
04-1410.853.00	Life Insurance	-	34.13
Department: 1410 - City Clerk Total:		194,650.35	186,012.50

Department: 1420 - Law

04-1420.100.00	Personnel Services	8,910.00	-
04-1420.401.00	Travel Expense	-	-
04-1420.402.00	Office Expense	350.00	350.00
04-1420.436.00	Legal Council	125,000.00	125,000.00
04-1420.809.00	Social Security	681.62	-
04-1420.852.00	Health Insurance	342.09	-
Department: 1420 - Law Total:		135,283.71	125,350.00

GENERAL FUND EXPENDITURES

2024-2025
Total Budget

2025-2026
Tentative

Department: 1430 - Personnel & Human Resource

04-1430.100.00	Personnel Services	47,000.00	71,400.00
04-1430.200.00	Purchase of Equipment	3,000.00	3,000.00
04-1430.401.00	Travel Expense	100.00	100.00
04-1430.402.00	Office Expense	3,000.00	3,000.00
04-1430.403.00	Printing & Advertising	150.00	150.00
04-1430.404.00	Membership Fees	1,350.00	1,650.00
04-1430.405.00	Maintenance of Equipment	3,000.00	500.00
04-1430.807.00	Compensation Insurance	-	37.87
04-1430.809.00	Social Secutity	3,595.50	5,462.10
04-1430.810.00	Pension Cost	2,214.34	7,083.30
04-1430.851.00	HRA Charges & Expenses	5,000.00	-
04-1430.852.00	Health Insurance	10,760.10	12,987.29
04-1430.853.00	Life Insurance	-	14.77
Department: 1430 - Personnel & Human Resourc Total:		79,169.94	105,385.33

Department: 1480 - Public Info Services -Bus

04-1480.200.00	Equip & Capital Outlay	15,000.00	15,000.00
Department: 1480 - Public Info Services Total:		15,000.00	15,000.00

Department: 1620 - Buildings

04-1620.100.00	Personnel Services	99,500.00	109,000.00
04-1620.200.00	Purchase of Equipment	8,000.00	10,500.00
04-1620.402.00	Office Expense - Postage	10,000.00	10,000.00
04-1620.405.00	Maintenance of Equipment	13,000.00	17,000.00
04-1620.406.00	Materials & Supplies	30,000.00	30,000.00
04-1620.412.00	Water, Light, Fuel	65,000.00	65,000.00
04-1620.413.00	Rental - Indian Lease	39,000.00	41,700.00
04-1620.414.00	Rental of Equipment	3,500.00	3,500.00
04-1620.428.00	Repair of Buildings	25,000.00	37,000.00
04-1620.428.01	Repairs to 18 Main St	-	-
04-1620.428.02	Repair to City Hall Windows	487,000.00	-
04-1620.428.03	Repair of Bldgs - 123 Main St	-	-
04-1620.429.00	Traffic Lights - Electric	1,300.00	1,300.00
04-1620.430.00	City Hall Generator	-	-
04-1620.430.01	DPW Generator	75,000.00	75,000.00
04-1620.807.00	Compensation Insurance	-	1,565.17
04-1620.809.00	Social Security	7,611.75	8,338.50
04-1620.810.00	Pension Cost	12,491.04	11,463.90
04-1620.851.00	HRA Charges & Expenses	-	-
04-1620.852.00	Health Insurance	7,865.82	6,908.94
04-1620.853.00	Life Insurance	-	21.52
Department: 1620 - Buildings Total:		884,268.61	428,298.03

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
Department: 1680 - Central Data Processing			
04-1680.200.00	Purchase of Equipment	20,000.00	132,000.00
04-1680.402.00	Office Expense	500.00	500.00
04-1680.405.00	Maintenance of Equipment	24,000.00	24,000.00
04-1680.406.00	Materials & Supplies	-	-
04-1680.440.00	Computer Software - Old Progra	-	-
04-1680.450.00	Computer Software - Incode	30,000.00	25,000.00
Department: 1680 - Central Data Processing Total:		74,500.00	181,500.00
Department: 1910 - Unallocated Insurance			
04-1910.408.00	Liability & Fire Insurance	57,750.00	65,000.00
Department: 1910 - Unallocated Insurance Total:		57,750.00	65,000.00
Department: 1920 - Municipal Assoc. Dues			
04-1920.404.00	Mayors Conference & Other Dues	3,100.00	3,100.00
Department: 1920 - Municipal Assoc. Dues Total:		3,100.00	3,100.00
Department: 1930 - Judgements and Claims			
04-1930.404.00	Judgements & Claims	20,000.00	20,000.00
Department: 1930 - Judgements and Claims Total:		20,000.00	20,000.00
Department: 1989 - Other Government Support			
04-1989.100.00	City Manager	40,000.00	110,000.00
04-1989.200.00	Grants- Purchase of Equip	1,750.00	250.00
04-1989.401.00	Travel Expense	-	5,000.00
04-1989.406.00	Grant Writing Mat. & Supplies	1,200.00	250.00
04-1989.408.00	Grants - Professional Services	500.00	5,000.00
04-1989.809.00	Compensation Insurance	-	30.89
04-1989.809.00	Social Security	3,060.00	8,415.00
04-1989.810.00	Pension Cost	-	-
04-1989.852.00	Health Insurance	-	-
04-1989.853.00	Life Insurance	-	14.22
Department: 1989 - Other Government Support Total:		46,510.00	128,960.11
Department: 1990 - Contingency Account			
04-1990.404.00	Contingency Fund	20,000.00	20,000.00
Department: 1990 - Contingency Account Total:		20,000.00	20,000.00
Department: 1995 - Loss on Sale of Prop Acq			
04-1995.400.00	Loss on Sale of Property Acq	-	-
04-1995.401.00	Sale of Property-Utilities	2,000.00	2,000.00
Department: 1995 - Loss on Sale of Prop Acq Total:		2,000.00	2,000.00

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Department: 3010 - Public Safety Admin

04-3010.200.00	Purchase of Equipment	2,500.00	2,500.00
04-3010.401.00	Travel Expense	500.00	500.00
04-3010.402.00	Office Expense	1,200.00	1,200.00
04-3010.403.00	Printing & Advertising	500.00	500.00
04-3010.405.00	Maintenance of Equipment	1,500.00	1,500.00
04-3010.406.00	Communications	750.00	750.00
04-3010.406.01	Materials & Supplies-Fuel	1,200.00	1,200.00
Department: 3010 - Public Safety Admin Total:		8,150.00	8,150.00

Department: 3120 - Police Department

04-3120.100.00	Personnel Services	1,733,857.87	1,820,550.76
04-3120.110.00	Personnel Srvs Reimbursements	-	-
04-3120.200.00	Police Equip-Vehicles	75,000.00	75,000.00
04-3120.200.01	Purchase of Equipment	17,500.00	140,146.80
04-3120.200.02	Police Equip - RW Grant	-	-
04-3120.200.03	Purchase of Equip - Cameras		130,929.95
04-3120.400.00	Physicals, Testing & Shot Exp	1,800.00	1,800.00
04-3120.402.00	Office Expense	30,000.00	30,000.00
04-3120.402.03	Office Expense - Cameras		13,000.00
04-3120.405.00	Maintenance of Equipment	38,000.00	38,000.00
04-3120.406.00	Materials & Supplies	30,000.00	30,000.00
04-3120.406.01	Materials & Supplies - Fuel	46,667.00	30,000.00
04-3120.406.03	Materials & Supplies - Special	10,000.00	10,000.00
04-3120.407.00	Southern Tier Regional Task Force	3,000.00	5,000.00
04-3120.408.00	Liability & Fire Insurance	36,000.00	41,300.00
04-3120.428.00	Repair of Bldgs - Grant	-	
04-3120.435.00	Meals, Transportation, Doctor	1,000.00	1,000.00
04-3120.436.00	Officer Training Expenses	44,000.00	44,000.00
04-3120.459.00	Inspection	30,900.00	30,900.00
04-3120.807.00	Compensation Insurance	20,000.00	8,607.75
04-3120.809.00	Social Security	132,640.13	139,272.13
04-3120.810.00	Pension Cost	397,697.90	458,404.80
04-3120.815.00	Unemployment Insurance	-	
04-3120.837.00	Uniform Fund	21,000.00	23,000.00
04-3120.851.00	HRA Charges & Expenses	25,000.00	
04-3120.852.00	Health Insurance	117,188.20	165,104.19
04-3120.852.01	Health Ins Reimburse Employee	-	
04-3120.852.02	Dental Ins. Reimburse Employee	-	
04-3120.852.03	Police Vision Ins Reimb	-	
04-3120.853.00	Life Insurance	380.49	530.80
04-3120.854.00	EAP Service Ins	520.30	-
50-3120.200.01	LETECH Grant	-	-
Department: 3120 - Police Department Total:		2,812,151.89	3,236,547.18

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Department: 3170 - Juvenile Officer

04-3170.100.00	Personnel Services	130,000.00	130,000.00
04-3170.402.00	Office Expense	2,500.00	2,500.00
04-3170.406.00	Materials & Supplies	1,500.00	1,500.00
04-3170.436.00	Officer Training Expenses	2,000.00	2,000.00
04-3170.807.00	Compensation Insurance	-	9.12
04-3170.809.00	Social Security	9,945.00	9,945.00
04-3170.837.00	Uniform Fund	700.00	
04-3170.852.00	Health Insurance	19,137.00	14,745.67
Department: 3170 - Juvenile Officer Total:		165,782.00	160,699.79

Department: 3410 - Fire Department

04-3410.100.00	Personnel Services	1,322,089.00	1,400,000.00
04-3410.110.00	Personnel Service Reimbursement	-	-
04-3410.200.00	Purchase of Equipment	45,000.00	80,000.00
04-3410.200.01	Purchase of Equipment - Comput	4,000.00	9,000.00
04-3410.400.00	Physicals, Testing & Shot Exp	5,600.00	7,500.00
04-3410.401.00	Travel Expense	750.00	750.00
04-3410.402.00	Office Expense	5,500.00	10,500.00
04-3410.405.00	Maintenance of Equipment	26,800.00	28,000.00
04-3410.405.01	Radio & Pager Maintenance	4,500.00	5,000.00
04-3410.406.00	Materials & Supplies	10,000.00	12,000.00
04-3410.406.01	Materials & Supplies - Fuel	6,000.00	5,000.00
04-3410.408.01	Liability & Fire Insurance	21,000.00	23,000.00
04-3410.412.00	Maintenance of Fire Hydrants	7,500.00	7,500.00
04-3410.428.00	Repair of Buildings	-	
04-3410.428.01	Repairs to Fire Hall - Grant	-	
04-3410.433.00	Search & Rescue Unit	3,000.00	19,500.00
04-3410.436.00	Fire Training & Prevention	6,000.00	38,000.00
04-3410.437.00	Fire Training Center	6,000.00	7,000.00
04-3410.438.00	Education Incentive	-	-
04-3410.459.00	Inspection	-	-
04-3410.807.00	Compensation Insurance	15,000.00	13,626.63
04-3410.809.00	Social Security	101,139.81	107,100.00
04-3410.810.00	Pension Cost	381,443.44	448,389.90
04-3410.810.05	Disability Pension	-	
04-3410.815.00	Unemployment Insurance	-	
04-3410.837.00	Uniform Fund	12,000.00	13,200.00
04-3410.838.00	Fire Investigators Unit	750.00	-
04-3410.851.00	HRA Charges & Expenses	20,000.00	
04-3410.852.00	Health Insurance	174,537.67	238,804.02
04-3410.852.01	Health Ins. Reimburse Employee	-	
04-3410.852.02	Dental Ins. Reimburse Employee	-	

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
04-3410.852.03	Vision Ins. Reimburse Employee	-	
04-3410.853.00	Life Insurance	356.20	399.88
04-3410.854.00	Wellness Incentive	-	
50-3410.200.01	Fire Station Doors	-	-
Department: 3410 - Fire Department Total:		2,178,966.12	2,474,270.43
Department: 3411 - Safer Grant			
04-3411.100.00	Personnel Services	-	
04-3411.402.00	Office Expense	-	
04-3411.406.00	Materials & Supplies	-	
04-3411.436.00	Fire Training & Prevention	-	
04-3411.438.00	Education Incentive	-	
04-3411.807.00	Compensation Insurance	-	
04-3411.809.00	Social Security	-	-
04-3411.810.00	Pension Cost	-	
04-3411.815.00	Unemployment Insurance	-	
04-3411.837.00	Uniform Fund	-	
04-3411.852.00	Dental Ins Reimburse Employee	-	
04-3411.852.01	Health Insurance	-	
04-3411.852.03	Health Ins Reimburse Employee	-	
04-3411.853.01	Life Insurance	-	
Department: 3411 - Safer Grant Total:		-	-
Department: 3510 - Control of Animals			
04-3510.100.00	Personnel Services	17,500.00	32,000.00
04-3510.400.00	Miscellaneous Expense	-	-
04-3510.401.00	Travel Expense	500.00	500.00
04-3510.406.00	Materials & Supplies	200.00	300.00
04-3510.406.01	Materials & Supplies-Fuel	1,800.00	1,800.00
04-3510.412.00	Kennel Rental	800.00	8,000.00
04-3510.415.00	Veterinarian Expense	20,000.00	30,000.00
04-3510.807.00	Compensation Insurance	-	788.10
04-3510.809.00	Social Security	1,338.75	2,448.00
04-3510.810.00	Pension Cost	-	184.80
04-3510.853.00	Life Insurance	-	28.44
Department: 3510 - Control of Animals Total:		42,138.75	76,049.34
Department: 3640 - Civil Defense			
04-3640.100.00	Personnel Services	-	-
04-3640.402.00	Office Expense	500.00	500.00
04-3640.807.00	Compensation Insurance	-	-
04-3640.809.00	Social Security	-	-
Department: 3640 - Civil Defense Total:		500.00	500.00

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
Department: 3997 - Other Public Safety			
04-3997.444.01	Tree Cutting Contractual	50,000.00	30,000.00
Department: 3997 - Other Public Safety Total:		50,000.00	30,000.00
 Department: 4010 - Public Health Dept			
04-4010.100.02	Personnel Services	3,000.00	3,000.00
04-4010.401.03	Travel Expense	300.00	300.00
04-4010.407.00	Mosquito Program	6,000.00	7,200.00
04-4010.807.00	Compensation Insurance	-	1.72
04-4010.809.00	Social Security	229.50	229.50
Department: 4010 - Public Health Dept Total:		9,529.50	10,731.22
 Department: 4540 - Ambulance			
04-4540.200.00	Purchase of Equipment	18,000.00	25,000.00
04-4540.402.00	Office Expense	15,000.00	22,000.00
04-4540.402.01	Billing / Collection Fees	45,000.00	45,000.00
04-4540.405.00	Maintenance of Equipment	10,000.00	10,000.00
04-4540.406.00	Materials & Supplies	24,000.00	26,000.00
04-4540.406.01	Materials & Supplies - Fuel	20,000.00	19,000.00
04-4540.408.00	Liability & Fire Insurance	6,778.00	7,500.00
04-4540.436.00	Medical Training Expenses	7,825.00	10,000.00
13-4540.406.00	Equipment for Ambulance	-	-
Department: 4540 - Ambulance Total:		146,603.00	164,500.00
 Department: 5010 - Streets Administration			
04-5010.100.01	Personnel Services	260,000.00	270,000.00
04-5010.200.00	Purchase of Equipment	1,000.00	1,000.00
04-5010.401.00	Travel Expense	-	-
04-5010.402.00	Office Expense	9,000.00	10,000.00
04-5010.807.00	Compensation Insurance	-	1,366.00
04-5010.809.00	Social Security	19,890.00	20,655.00
04-5010.851.00	HRA Charges & Expenses	-	-
04-5010.852.01	Health Insurance	24,541.28	27,635.22
50-5010.402.00	BPU Water Project	-	-
Department: 5010 - Streets Administration Total:		314,431.28	330,656.22
 Department: 5110 - Maintenance of Roads			
04-5110.100.03	Personnel Services	470,000.00	475,000.00
04-5110.101.00	Wage reimbursements	-	-
04-5110.200.01	Purchase of Equipment	116,908.00	17,616.00
04-5110.405.00	Maintenance of Equipment	55,000.00	45,000.00
04-5110.406.00	Materials & Supplies	125,000.00	125,000.00
04-5110.406.02	Materials & Supplies - Fuel	35,000.00	225,000.00

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
04-5110.408.01	Liability & Fire Insurance	42,360.00	48,150.00
04-5110.413.00	Rental Indian Leases Etc.	4,780.00	
04-5110.430.00	Landfill Expense	3,000.00	3,500.00
04-5110.450.00	Main Street Bridge Rehab	-	
04-5110.807.00	Compensation Insurance	20,000.00	13,871.72
04-5110.809.00	Social Security	35,955.00	36,337.50
04-5110.810.00	Pension Cost	87,832.66	119,343.00
04-5110.815.00	Unemployment Insurance	3,000.00	
04-5110.837.00	Uniform Fund	13,000.00	13,000.00
04-5110.851.05	HRA Charges & Expenses	15,000.00	
04-5110.852.00	Health Insurance	50,068.03	
04-5110.852.01	Health Ins Reimburse Employee	-	
04-5110.852.02	Dental Ins Reimburse Employee	-	
04-5110.852.03	Health Insurance	-	48,907.13
04-5110.853.00	Life Insurance	341.06	440.32
Department: 5110 - Maintenance of Roads Total:		1,077,244.75	1,171,165.67
Department: 5111 - City Wide Clean Up			
04-5111.302.01	Costs for City Wide Clean Up	60,000.00	70,000.00
Department: 5111 - City Wide Clean Up Total:		60,000.00	70,000.00
Department: 5112 - Perm Improvement to Hways			
04-5112.200.02	Equipment & Capital Outlay	-	-
Department: 5112 - Perm Improvement to Hways Total:		-	-
Department: 5142 - Snow Removal			
04-5142.100.03	Personnel Services	69,000.00	75,000.00
04-5142.200.00	DPW Equipment	-	70,000.00
04-5142.200.01	Police equipment	-	
04-5142.401.00	Travel Expense	-	
04-5142.405.00	Maintenance of Equipment	25,000.00	35,000.00
04-5142.406.00	Materials & Supplies	90,000.00	100,000.00
04-5142.435.00	Meals	-	
04-5142.809.00	Social Security	5,278.50	5,737.50
04-5142.852.03	Health Insurance	2,258.99	6,950.78
Department: 5142 - Snow Removal Total:		191,537.49	292,688.28
Department: 5182 - Street Lighting			
04-5182.411.00	Street Lights	90,000.00	90,000.00
Department: 5182 - Street Lighting Total:		90,000.00	90,000.00
Department: 5183 - Expressway Lights			
04-5183.411.00	Expressway Lights	9,500.00	9,500.00
Department: 5183 - Expressway Lights Total:		9,500.00	9,500.00

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
Department: 5410 - Sidewalks			
04-5410.100.00	Personnel Services	40,000.00	50,000.00
04-5410.200.00	Purchase of Equipment	3,000.00	3,000.00
04-5410.406.00	Materials & Supplies	30,000.00	40,000.00
04-5410.809.00	Social Security	3,060.00	3,825.00
04-5410.852.00	Health Insurance	1,853.47	7,948.28
Department: 5410 - Sidewalks Total:		77,913.47	104,773.28
Department: 6400 - Special Grants			
04-6400.401.00	Grant to Kiwanis Club	-	-
04-6400.402.01	Grant to Chamber of Commerce	-	-
04-6400.403.02	Grant to Friends of Strays	-	-
04-6400.404.00	Grant to Empire Animal Rescue	-	-
04-6400.405.00	Grant to Historical Society	-	-
04-6400.406.00	Grant to CCLAA (Theater)	-	-
04-6400.407.00	Grant to Senior Center	-	-
04-6400.408.00	Grant to Rail Museum	15,000.00	15,000.00
04-6400.409.00	Grant for Inflow & Infiltration Study	-	-
Department: 6400 - Special Grants Total:		15,000.00	15,000.00
Department: 6420 - Promotion of Indus - City			
04-6420.493.00	Joint Leasing Commission	5,000.00	5,000.00
Department: 6420 - Promotion of Indus - City Total:		5,000.00	5,000.00
Department: 6497 - NYS Grants			
04-6497.100.00	NYS Restore NY Grant	-	-
04-6497.200.00	NYS Main Street Grant	-	-
04-6497.300.00	NYSERDA GRANT	-	-
04-6497.400.00	FEMA Mitigation Grant	-	-
04-6497.500.00	NYS Archives Grant	150,000.00	150,000.00
Department: 6497 - NYS Grants Total:		150,000.00	150,000.00
Department: 7110 - Parks			
04-7110.100.00	Personnel Services	190,000.00	225,000.00
04-7110.200.00	Purchase of Equipment	3,500.00	4,000.00
04-7110.405.00	Maintenance of Equipment	5,000.00	5,000.00
04-7110.406.00	Materials & Supplies	25,000.00	35,000.00
04-7110.406.01	Materials & Supplies-Fuel	2,500.00	2,500.00
04-7110.408.00	Liability & Fire Insurance	3,400.00	3,850.00
04-7110.412.00	Electric, Water, Fuel	4,000.00	4,500.00
04-7110.413.00	Rental Indian Leases	17,680.00	19,000.00
04-7110.443.00	Memorial Day	1,500.00	4,000.00
04-7110.450.01	Main St. Revitalization Proj	-	-

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
04-7110.451.00	Vet's Park Fence Restoration	115,000.00	-
04-7110.453.00	City Beautification	7,500.00	7,500.00
04-7110.455.01	City Costs for Parks Rentals	-	-
04-7110.807.00	Compensation Insurance	-	1,242.73
04-7110.809.00	Social Security	14,535.00	17,212.50
04-7110.810.00	Pension Cost	8,215.00	10,860.15
04-7110.851.00	HRA Charges & Expenses	2,500.00	
04-7110.852.00	Health Insurance	27,956.66	34,952.27
04-7110.852.01	Health Ins Reimburse Employee	-	
04-7110.852.02	Dental Ins Reimburse Employee	-	
04-7110.853.00	Life Insurance	8.10	17.06
08-7110.400.00	Ice Pond Expenditures	-	
Department: 7110 - Parks Total:		428,294.76	374,634.71
Department: 7140 - Youth Program-Playground			
04-7140.100.00	Personnel Services	59,500.00	58,000.00
04-7140.200.00	Purchase of Equipment	95,000.00	80,000.00
04-7140.401.00	Travel Expense	515.00	515.00
04-7140.406.00	Materials & Supplies	2,150.00	2,200.00
04-7140.408.02	Liability & Fire Insurance	1,695.00	1,920.00
04-7140.807.00	Compensation Insurance	-	1,344.23
04-7140.809.00	Social Security	4,551.75	4,437.00
04-7140.810.00	Pension Cost	378.42	2,958.90
Department: 7140 - Youth Program-Playground Total:		163,790.17	151,375.13
Department: 7310 - Youth Bureau			
04-7310.100.00	Personnel Services	147,069.00	154,360.00
04-7310.401.00	Travel Expense	771.00	500.00
04-7310.402.00	Office Expense	9,000.00	10,500.00
04-7310.406.00	Materials & Supplies	1,600.00	1,500.00
04-7310.408.00	Liability & Fire Insurance	3,400.00	1,920.00
04-7310.412.00	Electric, Water, Fuel	5,250.00	5,250.00
04-7310.413.00	Rental Indian Leases	1,856.00	1,920.00
04-7310.428.00	Repair of Buildings	5,000.00	30,000.00
04-7310.807.00	Compensation Insurance	-	2,656.86
04-7310.809.00	Social Security	11,250.78	11,808.54
04-7310.810.00	Pension Cost	22,923.56	25,190.55
04-7310.851.00	HRA Charges & Expenses	-	
04-7310.852.00	Health Insurance	14,726.83	6,908.94
04-7310.853.00	Life Insurance	-	97.64
05-7310.406.00	Pop Machine Supplies	-	1,500.00
05-7310.406.01	Materials & Supplies-Youth Act	-	
Department: 7310 - Youth Bureau Total:		222,847.17	254,112.53

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
Department: 7311 - Youth Grant			
04-7311.100.00	Personnel Services	-	-
04-7311.401.01	Travel Expenses	-	-
04-7311.406.02	Materials & Supplies	-	-
04-7311.441.03	Administrative Expenses	-	-
04-7311.809.00	Social Security	-	-
Department: 7311 - Youth Grant Total:		-	-
Department: 7510 - City Historian			
04-7510.100.00	Personnel Services	34,000.00	34,000.00
04-7510.402.00	Office Expense	1,900.00	1,900.00
04-7510.406.00	Materials & Supplies	500.00	500.00
04-7510.807.00	Compensation Insurance	-	21.97
04-7510.809.00	Social Security	2,601.00	2,601.00
04-7510.853.00	Life Insurance	-	18.16
Department: 7510 - City Historian Total:		39,001.00	39,041.13
Department: 7550 - Culture			
04-7550.460.00	Celebrations	15,000.00	15,000.00
Department: 7550 - Culture Total:		15,000.00	15,000.00
Department: 8140 - Storm Sewers			
04-8140.100.00	Personnel Services	30,000.00	30,000.00
04-8140.406.00	Materials & Supplies	10,000.00	10,000.00
04-8140.809.00	Social Security	2,295.00	2,295.00
04-8140.852.00	Health Insurance	2,338.25	1,403.89
Department: 8140 - Storm Sewers Total:		44,633.25	43,698.89
Department: 8170 - Street Cleaning			
04-8170.100.00	Personnel Services	25,000.00	35,000.00
04-8170.405.00	Maintenance of Equipment	10,000.00	10,000.00
04-8170.406.00	Materials & Supplies	4,000.00	5,000.00
04-8170.809.00	Social Security	1,912.50	2,677.50
04-8170.852.00	Hospitalization Insurance	5,275.16	-
Department: 8170 - Street Cleaning Total:		46,187.66	52,677.50
Department: 8666 - Clearance & Demolition			
04-8666.400.00	Blight Removal	200,000.00	285,000.00
Department: 8666 - Clearance & Demolition Total:		200,000.00	285,000.00

GENERAL FUND EXPENDITURES		2024-2025 Total Budget	2025-2026 Tentative
Department: 8810 - Wildwood Cemetery			
04-8810.100.00	Personnel Services	15,000.00	20,000.00
04-8810.406.00	Materials & Supplies	25,000.00	55,000.00
04-8810.413.00	Rental Indian Leases	5,500.00	6,000.00
04-8810.809.00	Social Security	1,147.50	1,530.00
04-8810.852.00	Hospitalization Insurance	1,633.02	
Department: 8810 - Wildwood Cemetery Total:		48,280.52	82,530.00
Department: 9000 - Employee Benefits			
04-9000.807.00	Worker's Compensation - Genera	-	
04-9000.809.00	Social Security - General	-	
04-9000.810.00	Pension Cost - General	770.76	-
04-9000.815.00	Unemployment Insurance - Gener	-	
04-9000.851.00	HRA Charges & Expenses	-	
04-9000.852.01	Hosp Ins EE Reimbursement	-	
04-9000.852.02	Health Insurance - Retirees	-	5,751.84
04-9000.852.03	Health Ins Reimburs-Retirees	-	
04-9000.852.04	Dental Ins Reimburse Employee	-	
04-9000.852.05	Vision Ins Reimburse Employee	-	
04-9000.853.00	EAP Services Ins	-	3,500.00
04-9000.853.01	Life Insurance - General	-	-
30-9000.809.00	Social Security	-	
Department: 9000 - Employee Benefits Total:		770.76	9,251.84
Department: 9513 - Interfund Transfers			
04-9513.900.00	Contribution to Library	223,380.00	223,380.00
04-9513.910.00	Interfund Transfer to BPU	-	
04-9513.920.00	Interfund Transfer to Water	-	
04-9513.930.00	Interfund Transfer to Capital Projects	-	
04-9513.940.00	Interfund Transfer to Trust & Agency	-	
04-9513.950.00	Interfund Transfer to Private Purpose Trust	-	
19-9513.100.00	Interfund Expenditure	-	
50-9513.950.00	Interfund Transfer	-	
Department: 9513 - Interfund Transfers Total:		223,380.00	223,380.00
Department: 9710 - Debt Service Expense			
04-9710.900.00	Debt Service - Principle	101,654.27	101,654.25
04-9710.910.00	Debt Service - Interest	62,393.23	40,720.40
Department: 9710 - Debt Service Expense Total:		164,047.50	142,374.65
TOTAL EXPENDITURES		11,222,320.33	11,956,937.29

GENERAL FUND REVENUE		2024-2025	2025-2026 Tentative Budget
04-1001.000	Real Property Taxes-City	954,608.88	968,971.00
04-1001.004	Real Property Tax from Pending	-	-
04-1081.000	Other Payments in Lieu of Taxes	-	1,000.00
04-1081.100	Other Payments - Electric Dept	63,000.00	65,000.00
04-1081.200	Other Payments - Water Dept	13,000.00	15,000.00
04-1081.300	Other Payments - Sewer Dept	95,000.00	100,000.00
04-1090.000	Interest - Property Taxes	10,000.00	12,000.00
04-1090.100	Indian Lease Penalties	6,500.00	7,000.00
04-1090.200	County Tax Penalties	8,500.00	9,000.00
04-1090.300	City Tax Penalties	7,000.00	8,000.00
04-1090.400	School Tax Penalties	300.00	500.00
04-1090.500	Tax Pending Penalties	25,000.00	30,000.00
04-1091.000	Interest & Pen - Special Asses	-	-
04-1110.000	Sales and Use Tax	900,000.00	950,000.00
04-1130.000	Utilities Gross Receipts Tax	22,000.00	25,000.00
04-1170.000	Franchises	-	-
04-1240.000	Comptroller Fees	13,500.00	15,000.00
04-1241.000	Tax Search Fees	1,000.00	1,000.00
04-1255.000	Clerk Fees	8,000.00	8,500.00
04-1520.000	Police Fees Other	13,000.00	10,000.00
04-1520.100	Parking Tickets	2,500.00	2,500.00
04-1520.200	Accident Reports	250.00	300.00
04-1640.000	Ambulance Charges	525,000.00	750,000.00
04-1710.000	Public Works Charges	20,000.00	15,000.00
04-1720.000	Public Works Chgs-Fuel/Salt Usage	160,000.00	-
04-1800.000	Health Insurance - Retirees	-	30,000.00
04-2001.000	Park & Recreation Charges	1,500.00	5,000.00
04-2001.200	Park & Rec - Crowley Park Fees	2,000.00	2,000.00
04-2130.000	Refuse & Garbage Fees	25,000.00	30,000.00
04-2190.000	Sales of Cemetery Lots	3,000.00	3,000.00
04-2192.000	Charges for Cemetery Services	10,000.00	10,000.00
04-2300.000	NYS Arterial Hwy Maintenance	100,000.00	100,000.00
04-2389.100	Catt County Comm Revital Grant	-	-
04-2389.200	Catt County Youth Grant	-	-
04-2401.000	Interest on Earnings	625,000.00	550,000.00
04-2410.100	Rental Electric Co.	5,500.00	5,500.00
04-2410.200	Rental Water Dept	3,500.00	3,500.00
04-2410.300	Rental Sewer Dept	3,500.00	3,500.00
04-2410.400	Rental Industrial Dev Agency	5,500.00	5,500.00
04-2410.500	Rental Other Rental Property	-	-
04-2414.000	Rental of Equipment	-	-
04-2500.000	Building & Alterations Permits	8,000.00	9,500.00
04-2544.000	Dog Licenses	7,000.00	7,000.00

GENERAL FUND REVENUE		2024-2025	2025-2026 Tentative Budget
04-2610.000	Fines and Forfeited Bail	20,000.00	35,000.00
04-2650.000	Sales of Scrap & Excess Mater	1,500.00	2,000.00
04-2660.000	Sale of Real Property	300,000.00	150,000.00
04-2665.000	Sale of Equipment	1,000.00	2,500.00
04-2680.000	Insurance Recoveries	2,000.00	2,000.00
04-2705.000	Gift & Donations	-	-
04-2770.000	Unclassified and Miscellaneous	5,000.00	5,000.00
04-2770.100	Donations - Fire Dept	-	-
04-2770.200	Donations - Celebrations	-	-
04-2775.000	CARES Grant- Bike Patrol	-	-
04-2800.000	INSUFFICIENT FUNDS -CHECKS REC	-	-
04-2801.100	Reimbursement Street Lights	5,500.00	5,500.00
04-2801.930	Reimbursement Gas Usage	-	150,000.00
04-2801.940	Reimbursement Road Salt Usage	-	10,000.00
04-3001.000	State Aid Revenue Sharing	1,000,000.00	1,000,000.00
04-3005.000	State Aid Mortgage Tax	15,000.00	25,000.00
04-3014.000	St. Aid VLT/ Tribal Compct Mon	5,000,000.00	4,500,000.00
04-3021.000	State Aid Court Postage	-	2,000.00
04-3021.100	State Aid Court Fac Maint/Interest	25,000.00	25,000.00
04-3060.000	State Aid Records Maintenance	150,000.00	150,000.00
04-3089.100	State Aid - NYSERDA Grant	210,000.00	-
04-3089.200	Restore NY Grant-Nies Block	-	-
04-3089.300	State Main St. Grant	-	-
04-3089.400	State Aid - DASNY Fire Grant	100,000.00	-
04-3089.600	State Aid - VFA Grant	-	-
04-3089.700	State Aid - (TMA) Temporary Municipal A	-	125,000.00
04-3330.000	State Aid Unified Court Sec	20,000.00	20,000.00
04-3389.000	State Aid Marchiselli Grant	-	-
04-3501.000	State Aid Consolidated Hwy	2,771,824.60	-
04-3820.100	State Aid Youth-Youth Bureau	-	-
04-3820.200	State Aid Youth-Playground	90,000.00	-
04-3902.000	State Aid, Planning Studies	-	-
04-3911.000	State Aid-(DCJS) LETECH Grant	-	-
04-4089.100	Federal Aid FEMA Mitigation Gr	-	-
04-4089.200	Federal Aid- Amer Rescue Act	-	-
04-4089.300	Federal Aid- 941 Covid Refund	-	-
04-4089.400	Federal Aid - FEMA GO Funding	-	-
04-4597.000	Federal Aid Main St Bridge	-	-
04-4960.000	Federal CDBG Grant	-	-
04-5031.000	General Sewer Dept Contrib	90,000.00	90,000.00
04-5710.000	Serial Bonds-Fire Truck	-	-
04-5990.000	Approp Surplus Fund Balance	563,796.94	1,899,666.29
TOTAL REVENUES		14,018,280.42	11,956,937.29

City of Salamanca
Budget Tax Rate
For April 1, 2025 - March 31, 2026

Estimated Appropriations		\$	11,956,937
Estimated Revenues	\$	4,588,300	
Estimated State Aid - 99 H Funding	\$	4,500,000	
Appropriated Fund Balance	\$	1,899,666	
Tax Levy	\$	968,971	
Total Revenues, Appropriated Fund Balance and Tax Levy		\$	11,956,937
Valuation of Taxable Properties		\$	14,745,897
Tax Rate Per Thousand of Taxable Value			65.7112215

City Comparisons

<i>Tax Levy Limit</i>	\$	1,002,289
<i>2% Tax Increase - 2025-2026 Tax Levy</i>	\$	968,971
<i>2024-2025 Tax Levy</i>	\$	954,609