

2026-2027

APPROPRIATIONS

Budget

Sum

Total

LEGISLATIVE

1010	BOARD OF TRUSTEES		Gross #	
1010.1	PAYROLL		8000	Sum
1010.4	CONTRACTUAL EXPENSE		1200	9200

1210	MAYOR		Gross #		
1210.1	PAYROLL		9000	Sum	Total
1210.4	CONTRACTUAL EXPENSE		3000	12000	21200

STAFF AND GENERAL GOVERNMENT

1325	TREASURER		Gross #	
1325.1	PAYROLL		60000	Sum
1325.4	CONTRACTUAL EXPENSE		20000	80000

1420	LAW		Gross #	Sum
1420.1	PAYROLL		7000	7000

1620	BUILDINGS		Gross #	Sum	Total
1620.2	EQUIPMENT		10000		
1620.4	CONTRACTUAL EXPENSE		120000	120000	207000

TRANSPORTATION

5110	STREET MAINTENANCE		Gross #	
5110.1	PAYROLL		82000	
5110.2	EQUIPMENT		100000	Sum
5110.4	CONTRACTUAL EXPENSE		45000	227000

5112	ROAD CONSTRUCTION		Gross #	Sum
5112.4	CONTRACTUAL EXPENSE		150000	150000

5182	STREET LIGHTING		Gross #	Sum
5182.4	CONTRACTUAL EXPENSE		12000	12000

5410	SIDEWALKS		Gross #	Sum	Total
5410.4	CONTRACTUAL EXPENSE		20000	20000	409000

CULTURE AND RECREATION

7110	PARKS		Gross #	
7110.2	EQUIPMENT		0	Sum
7110.4	CONTRACTUAL EXPENSE		24000	24000

7140	BEACH AREA/DOCK		Gross #	Sum
7140.4	CONTRACTUAL EXPENSE		15000	15000

7550	CELEBRATIONS		Gross #	Sum	Total
7550.4	CONTRACTUAL EXPENSE		5000	5000	44000

ZONING & PLANNING

8010	ZONING		Gross #	
8010.1	PAYROLL		18000	Sum
8010.4	CONTRACTUAL EXPENSE		52000	70000

8160	GARBAGE CONTRACT		Gross #	Sum	Total
8160.4	CONTRACTUAL EXPENSE		26000	26000	96000

COMMUNITY ENVIRONMENT

8510	BEAUTIFICATION		Gross #	
8510.1	PAYROLL		7000	Sum
8510.2	EQUIPMENT		0	13000
8510.4	CONTRACTUAL EXPENSE		6000	

8560	TREES		Gross #	
8560.2	TREE PURCHASES		3000	Sum
8560.4	CONTRACTUAL EXPENSE		10000	13000

8790	LAKE ASSOCIATIONS		Gross #	Sum	Total
8790.4	CONTRACTUAL EXPENSE		14000	14000	40000

MISC. EXPENSES

			Gross #		
1910	UNALLOCATED INSURANCE		10000		
1990	CONTINGENCY		12500		
9030	SS/MED		26000		
9040	WORKERS COMP		1500	Sum	Total
9050	UNEMPLOYMENT		500	50500	50500

Grand Total

TOTAL VILLAGE APPROPRIATIONS					867700
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REVENUES

			Gross #		
1001	REAL PROPERTY TAXES		0		
1120	SALES TAX		210000		
1170	CABLE FRANCHISE		10000		
1255	CLERK FEES		1000		
2025	SPECIAL DOCK FEES		0		
2110	ZONING FEES		3000		
2401	INTREST ON INVESTMENTS		15000		
2410	RENTAL REAL PROPERTY		58948		
2705	GIFTS AND DONATIONS		0		
2706	GRANTS FROM LOCAL GOVT		0		
2750	AIM		3200		
3005	MORTGAGE TAX		6000		
3089	OTHER STATE AID		0		
3501	CHIPS		35000		

TOTAL GENERAL REVENUES			342148		
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	FIRE DEPARTMENT		Gross #		
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EXPENSES				
3410.2	EQUIPMENT		51500	Sum
3410.4	CONTRACTUAL EXPENSE		71000	
A45404	AMBULANCE CONTRACTUAL		37500	160000

REVENUES				
2262	TOWN OF ELLERY FIRE CONTRACT		\$136,600.00	
A1640	EMS BILLING		\$ 40,000.00	
				\$176,600.00

TOTAL FD APPROPRIATIONS			\$336,600.00
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BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAXES TO BE
 LEVIED ON THE ASSESSED PROPERTY VALUE OF
 AT A RATE OF
 PER THOUSAND

\$71,356,212.00 PREVIOUS YEARS
 0.74

TOTAL TAXES FIRE AND VILLAGE 2.54542

TOTAL VILLAGE APPROPRIATIONS	\$ 867,700.00
TOTAL FIRE APPROPRIATIONS	\$ 160,000.00
TOTAL BUDGET APPROPRIATIONS	\$ 1,027,700.00

