

**TOWN OF ELLINGTON
2027 TENTATIVE BUDGET**

APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX		
439,536	329,185	39,000	71,351	GFTW	71,351
				HWTW	737,531
					808,882
1,108,570	371,039	0	737,531		
0	0	0	0		2027 Tax Rate Per Thousand
				Town	7.0956
107,500	0	0	107,500	Fire District	0.8798
2,900	0	0	2,900	Ellington Light	0.3429
2,500	500	0	2,000	Conewango Light	0.4106
1,500	0	0	1,500	Drainage	0.5959
2,000	0	0	2,000	Park	0.0164
65,000	0	0	65,000	Library	0.5702
1,729,505.55	700,724.00	39,000	989,781.55		
		Less Library	(65,000)		
		Less Fire	(107,500)		
		Amount Subject to Cap	817,282	Tax Cap	Over/(Under)
				768,602	48,680

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
GENERAL FUND APPROPRIATIONS							
TOWN BOARD							
PERSONAL SERVICES	A 1010.1	6,000	3,060	6,120	6,240		
CONTRACTUAL EXP.	A 1010.4	0	34	125	125		
TOTAL		6,000	3,094	6,245	6,365	0	0
JUSTICES							
PERSONAL SERVICES	A 1110.1	8,554	2,340	6,000	6,100		
CLERK PERS SERV	A 1110.1A	2,127	1,105	3,000	3,000		
COURT OFFICER	A 1110.1B	0	0	0	1,250		
EQUIPMENT	A 1110.2	0	0	8,075	0		
CONTRACTUAL EXP.	A 1110.4	637	406	1,500	1,500		
TOTAL		11,318	3,851	18,575	11,850	0	0
SUPERVISOR							
PERSONAL SERVICES	A 1220.1	9,385	5,584	9,573	9,800		
PERSONAL SERVICES - DEPUTY	A 1220.11	0	0	0	250		
CONTRACTUAL EXP.	A 1220.4	198	113	300	350		
TOTAL		9,583	5,698	9,873	10,400	0	0
INDEPENDENT AUDITING AND ACCOUNTING							
CONTRACTUAL EXP.	A 1320.4	12,948	7,441	13,500	14,100		
TOTAL		12,948	7,441	13,500	14,100	0	0
BUDGET							
PERSONAL SERVICES	A 1340.1	650	408	700	700		
TOTAL		650	408	700	700	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
ASSESSORS							
PERSONAL SERVICES	A 1355.1	12,885	7,642	13,100	13,400		
DEPUTY PERS. SERV	A 1355.1A	2,570	1,855	2,100	2,500		
EQUIPMENT	A 1355.2	0	0	0	0		
CONTRACTUAL EXP.	A 1355.4	1,013	672	1,500	2,000		
TOTAL		16,468	10,169	16,700	17,900	0	0
TOWN CLERK							
PERSONAL SERVICES	A 1410.1	40,941	23,654	41,000	35,000		
DEPUTY	A 1410.1A	6,680	3,408	7,000	7,000		
CONTRACTUAL EXP.	A 1410.4	1,143	588	1,600	1,600		
TOTAL		48,763	27,649	49,600	43,600	0	0
ATTORNEY							
PERSONAL SERVICES	A 1420.1	0	0	0	0		
CONTRACTUAL EXP.	A 1420.4	260	0	4,000	4,000		
TOTAL		260	0	4,000	4,000	0	0
ENGINEERING							
CONTRACTUAL EXP.	A 1440.4	0	43,905	51,000	0		
TOTAL		0	43,905	51,000	0	0	0
RECORDS MANAGEMENT							
PERSONAL SERVICES	A 1460.1	0	0	0	0		
EQUIPMENT	A 1460.2	0	0	0	0		
CONTRACTUAL EXP.	A 1460.4	812	0	1,000	1,000		
TOTAL		812	0	1,000	1,000	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
BUILDINGS							
PERSONAL SERVICES	A 1620.1	1,275	865	1,500	1,700		
EQUIPMENT	A 1620.2	0	0	0	0		
CONTRACTUAL EXP.	A 1620.4	37,892	17,813	35,955	37,000		
TOTAL		39,167	18,679	37,455	38,700	0	0
SPECIAL ITEMS							
UNALLOCATED INS.	A 1910.4	37,062	39,325	39,325	43,257		
MUNICIPAL DUES	A 1920.4	2,309	2,560	3,500	3,500		
TAXES ON PROPERTY	A 1950.4	168	0	175	175		
CONTINGENT	A 1990.9	0	0	0	0		
TOTAL		39,539	41,885	43,000	46,932	0	0
TOTAL GENERAL GOVT. SUPPORT		185,508	162,779	251,648	195,547	0	0
TRAFFIC CONTROL							
PERSONAL SERVICES	A 3310.1	0	0	0	0		
EQUIPMENT	A 3310.2	0	0	0	0		
CONTRACTUAL EXP.	A 3310.4	515	902	2,000	3,000		
TOTAL		515	902	2,000	3,000	0	0
DOG CONTROL							
PERSONAL SERVICES	A 3510.1	3,052	1,983	3,400	3,600		
PERSONAL SERVICES (DEPUTY)	A 3510.1A	0	0	0	0		
CONTRACTUAL EXP.	A 3510.4	4,042	286	2,500	3,000		
TOTAL		7,094	2,269	5,900	6,600	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
SAFETY INSPECTION							
PERSONAL SERVICES	A 3620.1	6,528	3,879	6,650	6,783		
CONTRACTUAL EXP.	A 3620.4	188	0	500	500		
TOTAL		6,716	3,879	7,150	7,283	0	0
TOTAL PUBLIC SAFETY		14,325	7,050	15,050	16,883	0	0
REGISTRAR- VITAL STATS.							
PERSONAL SERVICES	A 4020.1	520	300	520	520		
CONTRACTUAL EXP.	A 4020.4	0	0	100	100		
TOTAL		520	300	620	620	0	0
TOTAL HEALTH		520	300	620	620	0	0
SUPT. OF HIGHWAYS							
PERSONAL SERVICES	A 5010.1	60,343	35,390	61,343	65,000		
CONTRACTUAL EXP.	A 5010.4	0	132	500	500		
TOTAL		60,343	35,522	61,843	65,500	0	0
GARAGE							
EQUIPMENT	A 5132.2	22,420	0	20,000	20,000		
CONTRACTUAL EXP.	A 5132.4	13,780	9,441	10,000	15,000		
CONTRACTUAL EXP. - ARPA	A 5132.49						
TOTAL		36,200	9,441	30,000	35,000	0	0
STREET LIGHTING							
CONTRACTUAL EXP.	A 5182.4	1,294	511	1,400	1,500		
TOTAL		1,294	511	1,400	1,500	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
SIDEWALKS							
CONTRACTUAL EXP.	A 5410.4	0	0	2,000	4,000		
TOTAL		0	0	2,000	4,000	0	0
TOTAL TRANSPORTATION		97,837	45,473	95,243	106,000	0	0
PROGRAMS FOR AGING							
CONTRACTUAL EXP.	A 6772.4	0	0	500	500		
TOTAL		0	0	500	500	0	0
AL ECONOMIC ASSISTANCE AND OPPORTUNITY		0	0	500	500	0	0
PARKS							
CONTRACTUAL EXP.	A 7110.4	0	0	0	0		
TOTAL		0	0	0	0	0	0
PLAYGROUNDS & RECREATION							
EQUIPMENT	A 7140.2	0	0	0	0		
CONTRACTUAL EXP.	A 7140.4	4,200	8,858	8,859	10,000		
TOTAL		4,200	8,858	8,859	10,000	0	0
BAND CONCERTS							
CONTRACTUAL EXP.	A 7270.4	700	700	750	750		
TOTAL		700	700	750	750	0	0
YOUTH PROGRAM							
CONTRACTUAL EXP.	A 7310.4	197	0	500	500		
TOTAL		197	0	500	500	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
LIBRARY							
CONTRACTUAL EXP.	A 7410.4	0	0	0	0		
TOTAL		0	0	0	0	0	0
HISTORIAN							
PERSONAL SERVICES	A 7510.1	0	0	0	0		
EQUIPMENT	A 7510.2	0	0	0	0		
CONTRACTUAL EXP.	A 7510.4	0	0	0	0		
TOTAL		0	0	0	0	0	0
CELEBRATIONS							
CONTRACTUAL EXP.	A 7550.4	2,000	2,000	2,500	2,500		
CONTRACTUAL EXP. - PICNIC	A 7550.41	0	0	0	0		
TOTAL		2,000	2,000	2,500	2,500	0	0
TOTAL CULTURE - RECREATION		7,097	11,558	12,609	13,750	0	0
ENVIRONMENTAL CONTROL							
CONTRACTUAL EXP.	A 8090.4	300	300	300	300		
TOTAL		300	300	300	300	0	0
REFUSE & GARBAGE							
PERSONAL SERVICES	A 8160.1	0	0	0	0		
CONTRACTUAL EXP.	A 8160.4	1,622	1,963	2,300	2,500		
TOTAL		1,622	1,963	2,300	2,500	0	0
BEAUTIFICATION							
CONTRACTUAL EXP.	A 8510.4	1,033	240	1,500	2,000		
TOTAL		1,033	240	1,500	2,000	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS		CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
DRAINAGE								
	CONTRACTUAL EXP. A	8540.4	0	0	0	0		
	TOTAL		0	0	0	0	0	0
CEMETERY								
	PERSONAL SERVICES	A 8810.1	1,500	933	1,600	2,000		
	EQUIPMENT	A 8810.2	0	0	0	0		
	CONTRACTUAL EXP.	A 8810.4	51,362	36,090	45,000	55,000		
	TOTAL		52,862	37,023	46,600	57,000	0	0
TOTAL HOME AND COMMUNITY SERVICES			55,817	39,526	50,700	61,800	0	0
EMPLOYEE BENEFITS								
	STATE RETIREMENT	A 9010.8	19,250	23,359	23,448	27,639		
	SOCIAL SECURITY	A 9030.8	12,121	6,887	13,016	13,110		
	WORKERS COMP	A 9040.8	3,866	3,906	3,906	3,685		
	UNEMPLOYMENT INS	A 9050.8	396	0	500	0		
	DISABILITY	A 9055.8	0	0	300	0		
	MEDICAL INSURANCE	A 9060.8	29,333	17,964	33,872	0		
	TOTAL		64,966	52,115	75,042	44,435	0	0
INTERFUND TRANSFERS TO:								
	PLAYGROUND RESERVE	A 9950.9	0	0	0	0		
	TRANSFER TO OTHER FUNDS	A 9901.9	0	0	0	0		
	PAVING TOWN HALL & CEM -OIL & STONE	A 9950.9	25,000	0	0	0		
	CEMETERY RESERVE	A 9950.9	0	0	0	0		
	TRANSFER TO BUILDING RESERVE	A 9950.9	0	0	0	0		
	TOTAL		25,000	0	0	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES			451,070	318,803	501,412	439,536	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
GENERAL FUND ESTIMATED REVENUES							
OTHER TAX ITEMS							
INT & PEN. - REAL PROP. TAX	A 1090	3,530	3,395	2,750	3,000		
SALES TAX	A 1120	306,980	151,330	300,000	277,000		
FRANCHISES	A 1170	3,746	1,765	3,000	3,000		
DEPARTMENTAL INCOME							
CLERK FEES	A 1255	2,755	1,279	3,500	3,500		
CHARGES FOR CEMETERY SERVICES	A 2192	5,800	1,600	5,500	5,500		
MISC - OTHER GOVTS.	A 2389	0	0	0	0		
USE OF MONEY AND PROPERTY							
INTEREST & EARNINGS	A 2401	30,482	14,316	10,000	10,000		
RENTAL OF PROPERTY	A 2410	0	0	0	0		
LICENSES AND PERMITS							
GAMES OF CHANCE LICENSES	A 2530	20	30	50	50		
DOG LICENSES	A 2544	3,392	1,667	2,500	2,500		
PERMITS- OTHER	A 2590	0	0	0	0		
FINES AND FORFEITURES							
FINES & FORFEITED BAIL	A 2610	1,958	2,100	2,000	2,000		
FINES & PENALTY DOG CASES	A 2611	35	0	0	0		

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
MISCELLANEOUS							
SALE OF EQUIPMENT	A 2650	0	0	0	0		
MINOR SALES	A 2655	0	144	0	0		
INSURANCE RECOVERIES	A 2680	0	0	0	0		
REIMB FOR PRIOR YEAR EX	A 2701	3,905	0	0	0		
GIFTS AND DONATIONS	A 2705	1,075	0	0	0		
UNCLASSIFIED	A 2770	0	0	0	0		
STATE AID							
PER CAPITA	A 3001	14,635	0	14,635	14,635		
MORTGAGE TAX	A 3005	9,091	5,928	7,500	8,000		
STATE AID - AIM	A 2750	0	0	0	0		
STATE AID - COURT FACILITY	A 3021	610	8,075	8,075	0		
STATE AID - RECORDS MGMT	A 3060	0	0	0	0		
STATE AID - ASSESSMENT AID	A 3040	0	0	0	0		
STATE AID - TMA	A 3089	1,024	0	0	0		
OTHER	A 3389	0	0	0	0		
STATE AID - CULTURE & REC	A 3897	0	0	0	0		
STATE AID - YOUTH	A 3820	0	0	0	0		
INTERFUND TRANSFERS	A 5031	0	0	0	0		
STATE AID- CONSERVATION PROG	A 3910	0	0	0	0		
FEDERAL AID							
FEDERAL AID-ARPA	A 4089.9						
TOTAL ESTIMATED REVENUES		<u>389,037</u>	<u>191,630</u>	<u>359,510</u>	<u>329,185</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE				<u>72,000</u>	<u>39,000</u>		

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
HIGHWAY APPROPRIATIONS - TOWNWIDE							
GENERAL REPAIRS							
PERSONAL SERVICES DA 5110.1		108,400	52,174	92,000	95,000		
CONTRACTUAL DA 5110.4		217,488	53,470	170,000	170,000		
CONTRACTUAL EXP. - FUEL DA 5110.4A		9,018	16,602	27,000	35,000		
TOTAL		334,907	122,246	289,000	300,000	0	0
IMPROVEMENTS							
CAPITAL OUTLAY DA 5112.2		295,729	158,320	313,039	313,039		
TOTAL		295,729	158,320	313,039	313,039	0	0
MACHINERY							
DEPUTY PERS. SERV DA 5130.1		1,816	949	2,000	3,000		
EQUIPMENT DA 5130.2		34,771	0	46,000	47,000		
CONTRACTUAL EXP. DA 5130.4		79,915	51,547	75,000	85,000		
TOTAL		116,502	52,496	123,000	135,000	0	0
MISCELLANEOUS (BRUSH&WEEDS)							
PERSONAL SERVICES DA 5140.1		0	0	0	0		
EQUIPMENT DA 5140.2		0	0	0	0		
CONTRACTUAL EXP. DA 5140.4		32,000	17,068	35,000	45,000		
TOTAL		32,000	17,068	35,000	45,000	0	0
SNOW REMOVAL(TOWN HIGHWAYS)							
PERSONAL SERVICES DA 5142.1		86,986	56,945	92,000	95,000		
EQUIPMENT DA 5142.2		0	0	0	0		
CONTRACTUAL EXP. DA 5142.4		58,584	43,838	60,000	65,000		
FUEL EXPENSE DA 5142.4A		36,058	10,395	37,000	48,000		
TOTAL		181,627	111,178	189,000	208,000	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
EMPLOYEE BENEFITS							
STATE RETIREMENT	DA 9010.8	21,707	26,340	27,415	32,361		
SOCIAL SECURITY	DA 9030.8	14,351	8,019	14,920	15,456		
WORKERS COMP	DA 9040.8	4,420	3,906	3,906	4,315		
DRUG TESTING	DA 9045.8	0	375	400	400		
UNIFORMS	DA 9050.4	1,415	800	3,000	3,000		
DISABILITY INSURANCE	DA 9055.8	0	0	100	0		
HOSPITAL & MEDICAL INS	DA 9060.8	38,944	21,568	45,000	49,500		
MEDICAL INSURANCE BUY-OUT	DA 9060.81	2,500	1,250	2,500	2,500		
TOTAL		83,337	62,258	97,241	107,531	0	0
DEBT SERVICE PRINCIPAL							
BOND ANTICIPATION	DA 9730.6	0	0	0	0		
TOTAL		0	0	0	0	0	0
DEBT SERVICE INTEREST							
INTEREST	DA 9730.7	0	0	0	0		
TOTAL		0	0	0	0	0	0
INSTALLMENT DEBT							
PRINCIPAL	DA 9785.6	0	0	0	0		
INTEREST	DA 9785.7	0	0	0	0		
TOTAL		0	0	0	0	0	0
TRANSFERS TO CAPITAL RESERVES	DA 9950.9						
TOTAL APPROPRIATIONS		1,044,101	523,566	1,046,280	1,108,570	0	0

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
HIGHWAY REVENUES - TOWNWIDE							
SALES TAX DA 1120		75,000	25,000	25,000	48,000		
INTEREST & EARNINGS DA 2401		16,778	11,694	10,000	10,000		
SALES OF SCRAP MATERIALS DA 2650		437	303	0	0		
SALES OF EQUIPMENT DA 2665		3,152	0	0	0		
INSURANCE RECOVERY DA 2680		0	0	0	0		
REFUND OF PRIOR YEAR DA 2701		0	0	0	0		
UNCLASSIFIED DA 2770		0	282	0	0		
CHIPS DA 3501		295,729	0	313,039	313,039		
EMERGENCY DISASTER DA 3960		0	0	0	0		
TRANSFER FROM OTHER FUNDS DA 5031		25,000	0	0	0		
TOTAL ESTIMATED REVENUES		<u>416,096</u>	<u>37,279</u>	<u>348,039</u>	<u>371,039</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE				<u>27,000</u>	<u>0</u>		

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
FIRE PROTECTION DISTRICT APPROPRIATIONS							
FIRE CONTRACTS SF	3410.4	103,500	105,500	105,500	107,500		
TOTAL		<u>103,500</u>	<u>105,500</u>	<u>105,500</u>	<u>107,500</u>	<u>0</u>	<u>0</u>
FIRE PROTECTION DISTRICT REVENUES							
INTEREST & EARNINGS SF	2401	0	0	0	0		
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
ELLINGTON LIGHT DISTRICT APPROPRIATIONS							
STREET LIGHTING CONTRACTUAL EXP. SL	5182.4	3,000	1,482	2,700	2,900		
TOTAL		<u>3,000</u>	<u>1,482</u>	<u>2,700</u>	<u>2,900</u>	<u>0</u>	<u>0</u>
ELLINGTON LIGHT DISTRICT REVENUES							
INTEREST & EARNINGS SL	2401	13	5	0	0		
TOTAL		<u>13</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
CONEWANGO LIGHT DISTRICT							
APPROPRIATIONS							
STREET LIGHTING							
CONTRACTUAL EXP. SL	5182.4	3,482	1,646	2,500	2,500		
TOTAL		<u>3,482</u>	<u>1,646</u>	<u>2,500</u>	<u>2,500</u>	<u>0</u>	<u>0</u>
CONEWANGO LIGHT DISTRICT							
REVENUES							
INTEREST & EARNINGS SL	2401	10	3	0	0		
CONEWANGO SHARE SL	2389	572	530	500	500		
TOTAL		<u>582</u>	<u>533</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE							
DRAINAGE DISTRICT							
APPROPRIATIONS							
DRAINAGE DR	8540.4	825	0	1,000	1,500		
TOTAL		<u>825</u>	<u>0</u>	<u>1,000</u>	<u>1,500</u>	<u>0</u>	<u>0</u>
DRAINAGE DISTRICT							
REVENUES							
INTEREST & EARNINGS DR	2401	51	16	0	0		
TOTAL		<u>51</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE							
PARK DISTRICT							
APPROPRIATIONS							
CONTRACTUAL EXP. SP	7110.4	1,818	1,568	1,440	2,000		
TOTAL		<u>1,818</u>	<u>1,568</u>	<u>1,440</u>	<u>2,000</u>	<u>0</u>	<u>0</u>

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
PARK DISTRICT							
REVENUES							
INTEREST & EARNINGS SP	2401	68	20	0	0		
INTERFUND REVENUE SP	5031	0	0	0	0		
GIFTS & DONATIONS SP	2705	0	0	0	0		
TOTAL		68	20	0	0		
UNEXPENDED BALANCE							
CAPITAL PROJECTS FUND							
APPROPRIATIONS							
BUILDINGS H	1620.2	0	0	0	0		
MACHINERY H	5130.4	0	0	0	0		
TOTAL		0	0	0	0	0	0
REVENUES							
OTHER H	2770	0	0	0	0		
INTEREST & EARNINGS H	2401	0	0	0	0		
TRANSFERS H	5031	0	0	0	0		
GRANTS H	3897	0	0	0	0		
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE							

**Town of Ellington
2027 Budget**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2025	YEAR TO DATE 7/31/2026	BUDGET THIS YEAR ACTUAL 2026	BUDGET OFFICERS TENTATIVE BUDGET 2027	PRE- LIMINARY BUDGET 2027	ADOPTED 2027
-----------------	-------------	--	---	---	--	--	-------------------------

**SCHEDULE OF SALARIES OF ELECTED OFFICERS
(ARTICLE 8 OF THE TOWN LAW)**

OFFICER

KAREN G BIFARO	SUPERVISOR	9,800
KEVIN COLBURN	COUNCILPERSON	1,560
BARBARA BEIGHTOL	COUNCILPERSON	1,560
LOREN KENT	COUNCILPERSON	1,560
DAVID BRAINARD	COUNCILPERSON	1,560
WILLIAM GREEN	HIGHWAY SUPERINTENDENT	65,000
JEFFREY CROSSLEY	JUSTICE	6,100
KATE CONTI	TOWN CLERK	35,000