TENTATIVE

	ASSESSMENTS		TAX RATES			2026	**2027**		
	2026	**2027**	2026	**2027**		100,000.00	**100,000.00**		
TOWNWIDE	**55,372,950**	**55,434,339**	0.004706522	**0.004820532**		470.65	**482.05**	11.40	2.42%
FIRE DISTRICT	**60,107,128**	**60,083,139**	0.000122781	**0.00012283**		12.28	**12.28**	-0.11	-1%
						482.93	494.34		
	2026	**2027**	2026	**2027**		TAX RATE	TAX RATE		
	BUDGET	**BUDGET**	TAXES RAISED	**TAXES RAISED**		Per 1000	Per 1000		
GENERAL- TOWNWIDE	108,240.00	**127,240.00**	85,342.00	**85,500.00**		**1.5412**	**1.5424**		
HIGHWAY- TOWNWIDE	721,322.00	**706,030.00**	167,322.00	**173,925.00**		**3.0217**	**3.1375**		
FIRE DISTRICT	7,380.00	7,380.00	7,380.00	7,380.00		0.1228	0.1228		
WORKERS COMP BILL			7,269.00	7,117.00		0.1313	0.1284		
TAX PROCESSING			681.00	681.00		0.0113	0.0123		
TOTAL	836,942.00	**840,650.00**	267,994.00	**274,603.00**		4.83	4.94		
	3,708.00		6,609.00						
				2.54%					

Amount of Tax Levy Subject to Tax Cap:	260,044.00	266,805.00
Tax Cap Limit:	245,428.00	266,806.00
Over (Under Cap)	14,616.00	(1.00)