

Tax Cap Form

Town of Arkwright (060303200000)
Fiscal Year Ending: 12/31/2026

Certifier

Laura Napoli, CPA
(716) 673-1891
laura@blbcpas.com

Summary

Tax Levy Limit, Before Adjustments and Exclusions		
✓	Real Property Tax Levy FYE 2025	\$411,751
✓	Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	---
✓	Tax Base Growth Factor	1.0123
✓	PILOTs Receivable FYE 2025	\$57,566
✓	Tort Exclusion Amount Claimed in FYE 2025	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2026	\$58,718
✓	Available Carryover from FYE 2025	\$6,424
	Tax Levy Limit Before Adjustments/Exclusions	\$431,575
Adjustments for Transfer of Local Government Functions		
✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$431,575
Exclusions		
✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
✓	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$431,575
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	---
✓	FYE 2026 Proposed Levy, Net of Reserve	\$412,716
	Difference Between Tax Levy Limit and Proposed Levy	\$18,859
✓	Do you plan to override the Tax Cap for FYE 2026 ?	No

History

Date and Time	Status Changed To	User
11/13/2025 6:00:23 PM	Form was submitted to OSC (Form Status set to: Submitted)	Laura Napoli

**TOWN OF ARKWRIGHT
2026 ADOPTED BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX						
A	GENERAL	1,661,971	742,512	576,000	343,459	GFTW	343,459				
						HWTW	0				
DA	HIGHWAY - TOWNWIDE	772,725	352,366	420,359	0		343,459				
H	CAPITAL PROJECTS	0	0	0	0						
S	SPECIAL DISTRICTS:										
						Town	9.2457	9.2469	(0.0012)	-0.01%	
SF	FIRE DISTRICT	69,257	0	0	69,257	Fire District	0.7853	0.7708	0.0145	1.88%	
TOTALS		2,503,953.00	1,094,878.00	996,359.00	412,716.00	Tax Cap	431,575	Over/(Under)	(18,859)		

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS		CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
GENERAL FUND APPROPRIATIONS								
TOWN BOARD								
PERSONAL SERVICES	A	1010.1	6,000	3,000	6,000	6,000	6,000	6,000
CONTRACTUAL EXP.	A	1010.4	688	1,350	2,025	1,000	1,000	1,000
TOTAL			6,688	4,350	8,025	7,000	7,000	7,000
JUSTICES								
PERSONAL SERVICES	A	1110.1	5,000	4,375	7,500	7,500	7,500	7,500
PERSONAL SERVICES - CLERK	A	1110.12	15,940	5,615	13,748	9,083	9,083	9,083
EQUIPMENT	A	1110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1110.4	632	692	1,000	1,000	1,000	1,000
CONTRACTUAL EXP. - COURT GRANT	A	1110.41	0	0	0	0	0	0
TOTAL			21,572	10,682	22,248	17,583	17,583	17,583
SUPERVISOR								
PERSONAL SERVICES	A	1220.1	5,843	4,667	8,000	8,000	8,000	8,000
PERSONAL SERVICES - DEPUTY	A	1220.12	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1220.4	1,221	435	1,000	3,500	3,500	3,500
TOTAL			7,064	5,102	9,000	11,500	11,500	11,500
INDEPENDENT AUDITING AND ACCOUNTING								
PERSONAL SERVICES	A	1320.1	0	0	0	0	0	0
EQUIPMENT	A	1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1320.4	14,699	8,471	13,850	14,450	14,450	14,450
ACCOUNTING-ARPA	A	1320.49	0	0	0	0	0	0
TOTAL			14,699	8,471	13,850	14,450	14,450	14,450
TAX COLLECTION								
PERSONAL SERVICES	A	1330.1	2,271	2,689	2,689	2,016	2,016	2,016
CONTRACTUAL EXP.	A	1330.4	310	419	800	1,000	1,000	1,000
TOTAL			2,581	3,108	3,489	3,016	3,016	3,016
BUDGET								
PERSONAL SERVICES	A	1340.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1340.4	0	0	0	0	0	0
TOTAL			0	0	0	0	0	0

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
ASSESSORS							
PERSONAL SERVICES	A 1355.1	11,000	6,417	11,000	13,000	0	0
EQUIPMENT	A 1355.2	0	0	0	1,000	0	0
CONTRACTUAL EXP.	A 1355.4	787	1,949	1,935	1,000	13,250	13,250
TOTAL		11,787	8,366	12,935	15,000	13,250	13,250
TOWN CLERK							
PERSONAL SERVICES	A 1410.1	7,154	4,667	8,000	8,000	8,000	8,000
PERSONAL SERVICES - DEPUTY	A 1410.11	177	328	328	1,000	1,000	1,000
CONTRACTUAL EXP.	A 1410.4	4,962	1,604	4,000	4,000	4,000	4,000
TOTAL		12,293	6,599	12,328	13,000	13,000	13,000
ATTORNEY							
PERSONAL SERVICES	A 1420.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	1,295	1,977	3,000	3,000	3,000	3,000
TOTAL		1,295	1,977	3,000	3,000	3,000	3,000
BUILDINGS							
PERSONAL SERVICES	A 1620.1	600	100	600	0	0	0
EQUIPMENT	A 1620.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1620.4	23,175	21,604	27,300	30,000	30,000	30,000
TOTAL		23,775	21,704	27,900	30,000	30,000	30,000
SPECIAL ITEMS							
UNALLOCATED INS.	A 1910.4	23,755	0	24,000	25,440	25,440	25,440
MUNICIPAL DUES	A 1920.4	2,145	2,295	2,295	2,500	2,500	2,500
TAXES ON PROPERTY	A 1950.4	0	0	0	0	0	0
OTHER GENERAL GOV. SUPPORT	A 1989.4	0	0	0	0	0	0
CONTINGENT	A 1990.4	0	0	0	0	0	0
TOTAL		25,900	2,295	7,163	10,000	10,000	10,000
				33,458	37,940	37,940	37,940
TOTAL GENERAL GOVT. SUPPORT		127,654	72,654	146,233	152,489	150,739	150,739
PUBLIC SAFETY							
PERSONAL SERVICES	A 3010.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3010.4	962	529	1,500	1,000	1,000	1,000
TOTAL		962	529	1,500	1,000	1,000	1,000

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
CONTROL OF ANIMALS							
PERSONAL SERVICES	A 3510.1	1,400	1,000	2,000	2,500	2,500	2,500
CONTRACTUAL EXP. - ANNUAL	A 3510.4	50	50	300	500	500	500
CONTRACTUAL EXP. - REIMB EXP	A 3510.4	2,904	257	1,805	500	1,000	1,000
TOTAL		4,354	1,307	4,105	3,500	4,000	4,000
TOTAL PUBLIC SAFETY		5,316	1,836	5,605	4,500	5,000	5,000
REGISTRAR OF VITAL STATISTICS							
PERSONAL SERVICES	A 4020.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 4020.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL HEALTH		0	0	0	0	0	0
SUPT. OF HIGHWAYS							
PERSONAL SERVICES	A 5010.1	52,000	32,047	54,080	55,702	55,702	55,702
PERSONAL SERVICES - DEPUTY	A 5010.1	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5010.4	1,443	1,231	2,000	2,000	2,000	2,000
TOTAL		53,443	33,278	56,080	57,702	57,702	57,702
GARAGE							
EQUIPMENT	A 5132.2	154	0	5,000	5,000	5,000	5,000
CONTRACTUAL EXP.	A 5132.4	2,360	1,716	5,000	5,000	5,000	5,000
TOTAL		2,514	1,716	10,000	10,000	10,000	10,000
TOTAL TRANSPORTATION		55,957	34,994	66,080	67,702	67,702	67,702
VETERANS SERVICES							
CONTRACTUAL EXP.	A 6510.4	450	450	2,000	500	500	500
TOTAL		450	450	2,000	500	500	500
PROGRAMS FOR AGING							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	0
EQUIPMENT	A 6772.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL ECONOMIC ASSIST. AND OPPORTUNITY		450	450	2,000	500	500	500

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
HISTORIAN							
PERSONAL SERVICES	A 7510.1	300	0	300	300	300	300
EQUIPMENT	A 7510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7510.4	0	0	2,500	0	0	0
TOTAL		300	0	2,800	300	300	300
ZONING							
PERSONAL SERVICES	A 8010.1	10,000	5,833	10,000	10,000	10,000	10,000
PERSONAL SERVICES BUILDING INSPECTOR	A 8010.11	0	0	0	0	3,250	3,250
EQUIPMENT	A 8010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8010.4	64	16	1,000	3,250	0	0
TOTAL		10,064	5,849	11,000	13,250	13,250	13,250
PLANNING							
CONTRACTUAL EXP.	A 8020.4	0	0	750	750	750	750
TOTAL		0	0	750	750	750	750
TOTAL CULTURE - RECREATION		10,364	5,849	14,550	14,300	14,300	14,300
ENVIRONMENTAL CONTROL							
CONTRACTUAL EXP.	A 8090.4	0	0	0	0	0	0
REFUSE & GARBAGE	A 8160.4	1,329	496	2,000	1,000	1,200	1,200
OTHER COMM ENVIRONMENT	A 8589.4	0	0	0	0	0	0
TOTAL		1,329	496	2,000	1,000	1,200	1,200
CEMETERY							
MOWING/LABOR CONTRACTUAL	A 8810.1	0	0	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	0	0	0
CONTRACTUAL	A 8810.4	8,524	0	5,500	6,000	6,000	6,000
TOTAL HOME AND COMMUNITY SERVICES		9,853	496	7,500	7,000	7,200	7,200

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
EMPLOYEE BENEFITS							
STATE RETIREMENT	A 9010.8	7,493	8,609	9,282	9,560	11,288	11,288
SOCIAL SECURITY	A 9030.8	8,937	5,466	9,945	9,259	9,171	9,171
WORKERS' COMP	A 9040.8	8,066	8,484	8,485	7,914	7,700	7,700
UNEMPLOYMENT	A 9050.8	1,814	1,096	1,040	1,040	1,040	1,040
DISABILITY	A 9055.8	127	61	100	100	100	100
MEDICAL INSURANCE	A 9060.8	11,776	7,472	11,235	16,964	16,964	16,964
TOTAL		38,213	31,188	40,087	44,837	46,263	46,263
TRANSFERS TO RESERVE	A 9950.9	0	0	0	0	0	0
TRANSFERS TO OTHER FUND	A 9901.9	128,527	0	118,633	0	0	0
TRANSFER TO CAPITAL PROJECTS	A 9950.8	745,214	0	250,000	1,370,267	1,370,267	1,370,267
		873,741	140,508	368,633	1,370,267	1,370,267	1,370,267
TOTAL APPROPRIATIONS AND OTHER USES		1,121,548	287,975	650,688	1,661,595	1,661,971	1,661,971

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS		CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
GENERAL FUND ESTIMATED REVENUES								
OTHER TAX ITEMS								
	PILOT	A 1081	57,567	57,567	57,567	58,718	58,718	58,718
	OTHER TAX ITEMS	A 1089	0	0	0	0	0	0
	INTEREST ON REAL PROP. TAX	A 1090	1,400	0	1,400	1,400	1,400	1,400
	SALES TAX	A 1120	40,467	0	0	250,000	250,000	250,000
	FRANCHISE TAX	A 1170	0	0	0	0	0	0
DEPARTMENTAL INCOME								
	CLERK FEES	A 1255	364	285	400	400	400	400
	VITAL STATISTICS FEES	A 1603	20	20	0	0	0	0
	ZONING FEES	A 2110	0	0	0	0	0	0
	GENERAL SERVICES, OTHER GOV'TS	A 2210	0	0	0	0	0	0
USE OF MONEY AND PROPERTY								
	CEMETERY CHARGES	A 2192	530	0	1,000	500	500	500
	MISC REVENUE - OTHER GOVT	A 2389	0	0	0	0	0	0
	INTEREST & EARNINGS	A 2401	39,700	11,638	15,000	10,000	10,000	10,000
	COMMISSIONS	A 2450	0	0	0	0	0	0
	WIND POWER HOST COMMUNITY FEES	A 2460	309,837	315,795	316,033	322,111	322,111	322,111
LICENSES AND PERMITS								
	GAMES OF CHANCE	A 2530	0	0	0	0	0	0
	DOG LICENSES	A 2544	391	288	300	300	300	300
	LICENSES, OTHER	A 2545	0	0	0	0	0	0
	BUILDING PERMITS	A 2555	170	80	180	130	130	130
FINES AND FORFEITURES								
	FINES & FORFEITED BAIL	A 2610	2,867	1,427	1,500	3,645	3,645	3,645
MISCELLANEOUS								
	SALE OF REAL PROPERTY	A 2660	0	0	0	0	0	0
	INSURANCE RECOVERIES	A 2680	0	0	0	0	0	0
	REFUNDS OTHER YEARS	A 2701	0	0	0	0	0	0
	GIFTS AND DONATIONS	A 2705	2,500	0	0	0	0	0
	UNCLASSIFIED REVENUE	A 2770	49	0	0	0	0	0

**TOWN OF ARKWRIGHT
2026 BUDGET**

<u>ACCOUNTS</u>		<u>CODE</u>	<u>ACTUAL LAST YEAR 2024</u>	<u>YEAR TO DATE JULY 7/31/2025</u>	<u>BUDGET THIS YEAR AS AMENDED 2025</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2026</u>	<u>PRE- LIMINARY BUDGET 2026</u>	<u>ADOPTED 2026</u>
INTERFUND REVENUES								
INTERFUND REVENUES	A	2801	0	0	0	80,000	80,000	80,000
STATE AID								
PER CAPITA	A	3001	5,808	0	5,808	5,808	5,808	5,808
MORTGAGE TAX	A	3005	6,557	9,577	1,500	9,500	9,500	9,500
COURT FACILITIES	A	3021	0	0	0	0	0	0
STATE AID - GRANT	A	3085	0	0	0	0	0	0
STATE AID - OTHER	A	3089	406			0	0	0
FEDERAL AID								
FEDERAL AID - ARPA	A	4089.9	0	0	0	0	0	0
TOTAL ESTIMATED REVENUES								
			<u>468,633</u>	<u>396,677</u>	<u>400,688</u>	<u>742,512</u>	<u>742,512</u>	<u>742,512</u>
UNEXPENDED BALANCE								
			<u>0</u>	<u>0</u>	<u>241,935</u>	<u>575,000</u>	<u>576,000</u>	<u>576,000</u>

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
HIGHWAY APPROPRIATIONS - TOWNWIDE							
GENERAL REPAIRS							
PERSONAL SERVICES DA 5110.1		117,055	66,835	147,408	131,227	131,227	131,227
PERSONAL INS BUYOUT DA 5110.1		0	0	0	0	0	0
EQUIPMENT DA 5110.2		0	0	0	0	0	0
CONTRACTUAL EXP. DA 5110.4		154,236	46,870	120,000	75,000	7,500	7,500
HALL ROAD REPAIRS DA 5110.42		0	0	0	0	0	0
MULTI MODAL GRANT DA 5110.41		0	0	0	0	0	0
TOTAL		271,291	113,705	267,408	206,227	138,727	138,727
CAPITAL OUTLAY (CHIPS)							
EQUIPMENT DA 5112.2		330,622	26,848	219,200	220,000	220,000	220,000
TOTAL		330,622	26,848	219,200	220,000	220,000	220,000
MACHINERY							
PERSONAL SERVICES DA 5130.1		0	0	0	0	0	0
EQUIPMENT DA 5130.2		155,634	39,557	100,000	20,000	20,000	20,000
CONTRACTUAL EXP. DA 5130.4		42,333	14,270	40,000	40,000	40,000	40,000
TOTAL		197,967	53,827	140,000	60,000	60,000	60,000
MISCELLANEOUS (BRUSH&WEEDS)							
PERSONAL SERVICES DA 5140.1		0	0	0	0	0	0
EQUIPMENT DA 5140.2		0	0	0	0	0	0
CONTRACTUAL EXP. DA 5140.4		0	112	5,000	5,000	5,000	5,000
TOTAL		0	112	5,000	5,000	5,000	5,000
SNOW REMOVAL(TOWN HIGHWAYS)							
PERSONAL SERVICES DA 5142.1		103,516	66,317	128,151	132,021	132,021	132,021
EQUIPMENT DA 5142.2		0	0	0	0	0	0
CONTRACTUAL EXP. DA 5142.4		45,113	29,549	65,000	65,000	65,000	65,000
TOTAL		148,629	95,866	193,151	197,021	197,021	197,021

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
EMPLOYEE BENEFITS							
STATE RETIREMENT	DA 9010.8	16,546	19,217	20,718	19,796	26,213	26,213
SOCIAL SECURITY	DA 9030.8	17,025	10,339	21,580	20,142	21,004	21,004
WORKERS COMP	DA 9040.8	17,812	18,937	18,940	17,664	17,880	17,880
OTHER BENEFITS	DA 9045.8	0	0	0	0	0	0
UNEMPLOYMENT	DA 9050.8	1,404	894	1,248	1,250	1,250	1,250
DISABILITY	DA 9055.8	217	107	216	220	220	220
HOSPITAL & MEDICAL INS	DA 9060.8	69,560	39,988	83,775	80,630	80,630	80,630
OPTICAL BENEFITS	DA 9065.8	0	0	0	0	0	0
OTHER EMPLOYEE BENEFITS	DA 9089.8	3,315	992	2,180	2,180	2,180	2,180
UNIFORMS	DA 9089.9	4,484	2,000	2,500	2,600	2,600	2,600
TOTAL		130,363	92,474	151,157	144,482	151,977	151,977
DEBT SERVICE PRINCIPAL							
INSTALLMENT BONDS	DA 9720.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE INTEREST							
INSTALLMENT BONDS	DA 9720.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TRANSFERS TO EQUIP RESERVE	DA 9950.9	0	0	0	0	0	0
TRANSFERS TO OTHER FUND	DA 9901.9	0	0	0	0	0	0
TOTAL APPROPRIATIONS		1,078,872	382,832	975,916	832,730	772,725	772,725

TOWN OF ARKWRIGHT
2026 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
HIGHWAY REVENUES - TOWNWIDE							
SALES TAX	DA 1120	261,782	141,953	275,500	0	0	0
OTHER TRANSPORTATION INCOME	DA 1789	0	0	0	0	0	0
SNOW REMOVAL	DA 2302	0	0	0	0	0	0
INTEREST & EARNINGS	DA 2401	15,142	8,544	7,500	5,000	5,000	5,000
SALES OF SCRAP	DA 2650	662	0	1,000	1,000	1,000	1,000
SALE OF EQUIPMENT	DA 2665	14,650	3,425	10,000	10,000	10,000	10,000
INSURANCE RECOVERIES	DA 2680	0	0	0	0	0	0
REFUND OF PRIOR YEAR EXPENSE	DA 2701	0	0	0	0	0	0
UNCLASSIFIED	DA 2770	0	0	0	0	0	0
STATE AID - CHIPS	DA 3501	330,622	0	219,200	220,000	220,000	220,000
MULTIMODAL TRANS	DA 3505	0	0	0	0	0	0
FEDERAL AID - FEMA	DA 4960	0	0	0	0	0	0
INTERFUND TRANSFERS	DA 5031	128,527	0	118,633	0	0	0
TOTAL ESTIMATED REVENUES		751,385	153,922	631,833	236,000	236,000	236,000
TRANSFER FROM RESERVE			0	0	116,366	116,366	116,366
UNEXPENDED BALANCE				0	480,364	420,359	420,359

**TOWN OF ARKWRIGHT
2026 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
FIRE PROTECTION DISTRICT APPROPRIATIONS							
CONTRACTUAL EXP. - FORESTVILLE	SF 3410.41	38,278	39,553	39,553	40,580	40,580	40,580
CONTRACTUAL EXP. - CASSADAGA	SF 3410.42	27,564	28,115	28,115	28,677	28,677	28,677
TOTAL		65,842	67,668	67,668	69,257	69,257	69,257
REVENUES							
INTEREST & EARNINGS	SF 2401	0	0	0	0	0	0
GIFTS & DONATIONS	SF 2705	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE							
CEMETERY FUND APPROPRIATIONS							
RECORDSKEEPER	CM 1989.1	0	0	0	0	0	0
MOWING/LABOR CONTRACT	CM 1989.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
REVENUES							
CHARGE FOR CEMETERY SERVICE	CM 1489	1,050	0	0	0	0	0
INTEREST & EARNINGS	CM 2401	599	314	0	0	0	0
CEMETERY SALES	CM 2655	0	500	1,000	1,000	1,000	1,000
TOTAL		1,649	814	1,000	1,000	1,000	1,000

TOWN OF ARKWRIGHT
2026 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR	YEAR TO DATE JULY 7/31/2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRE- LIMINARY BUDGET 2026	ADOPTED 2026
----------	------	------------------------	---	--	---	------------------------------------	-----------------

SCHEDULE OF SALARIES OF ELECTED OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
BRIAN MCAVOY	8,000
LAWRENCE BALL	1,500
BRUCE GUSTAFSON	1,500
POLLY GAMBINO	1,500
CHRIS JACKSON	1,500
LISA WALDRON	55,702
JOHN POTTER	7,500
JANE LINDQUIST	8,000