

Village of Mayville Public Hearing FY26/27 Budget / Regular Meeting 3-10-2026

Board Present - Deputy Mayor Roush; Trustees: Perry, Webb, Ward.
Board absent - Mayor Syper.

Others Present - John Crandall; Village Clerk, Dan Engdahl; DPW Superintendent, additional members of the community were also present sign in sheet is attached.

Deputy Mayor Roush opened the Public Hearing for the FY-26/27 Budget at 6:50 p.m.

Deputy Mayor Roush opened the Regular Meeting at 7:00 p.m.

RESOLUTION: Resolved to approve the minutes of the Public Hearing/Special meeting of the Board of Trustees of the Village of Mayville held on February 10, 2026 with no additions or corrections.

Introduced by Trustee Perry.

Seconded by Trustee Ward.

Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.

Nays none Mayor Syper absent.

Privilege of the floor was offered.

Devon Taylor stated the importance of the Historical Society be able to continue to preserve and protect the local history within the museum. He also shared a new donation and description to the historical collection of an old beer bottle that had been manufactured in Mayville.

Sandy & Ken Cikovic spoke to the board regarding their dock space being taken away as a result of a commercial dock being placed back in the area where it had been previously located behind the Watermark Restaurant.

Deputy Mayor Roush explained that this was a hard decision by the board but they were hoping to be able to help promote additional business and visitors to the village as a result of the potential agreement between the village and the developer.

There was a discussion between the developer whom was in attendance and the Cikovic's that they could have a conversation for a possible solution in the future.

It was also discussed by the board that possibly one more space could be added to accommodate the two people whom had lost their spaces.

Mark Smith stated that members of the Historical Society had problems with certain parts of the license renewal language regarding the kiosk and would like some of it removed.

Department of Public Works Report attached.

Water Department Report attached.

Electric Department attached.

Code Report Attached.

Clerk's Office Report attached.

Deputy Mayor Roush closed the Public Hearing for the FY-25/26 Budget at 7:38 p.m.

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RESOLUTION: Resolved to adopt the budget, salary & civil service position schedule, as amended, for the 2026-2027 fiscal year and be it further resolved that the all regular, seasonal, temporary, Mayor and Trustees paid bi-weekly, and Village Historian and Registrar are paid yearly and be it finally resolved that new pay rates shall be in effect on May 24, 2026 copy attached.

Introduced by Trustee Ward.

Seconded by Trustee Perry.

Ayes Trustees Ward, Perry, Webb, Deputy Mayor Roush.

Nays none Mayor Syper absent.

RESOLUTION: WHEREAS, the Village of Mayville, a member of the Municipal Electric Utilities Association of New York State ("MEUA") and a preference power customer of the New York Power Authority ("NYPA"), receives electricity from the Niagara Power Project operated by NYPA, and

WHEREAS, the MEUA, in response to receiving notice of NYPA's intention to increase its customer rates for said preference power to cover its increasing costs, has negotiated, on behalf of its members, certain amendments to the existing long-term agreement with NYPA that governs the terms and conditions upon which said preference power is delivered, said amendments being embodied in the Agreement for the Sale of Niagara Project Wholesale Power and Energy that has been presented to this board for consideration ("Agreement").

NOW THEREFORE, IT IS HEREBY RESOLVED by the Board of Trustees of the Village of Mayville that it is in the best interest of the Village of Mayville to approve the negotiated amendments, and as such, said amendments and the Agreement are hereby approved, and it is hereby further

RESOLVED that Mayor Richard Syper be and hereby is authorized to execute said Agreement for the Sale of Niagara Project Wholesale Power and Energy on behalf of the Village of Mayville.

Introduced by Trustee Perry.

Seconded by Trustee Ward.

Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.

Nays none Mayor Syper absent.

RESOLUTION: WHEREAS, Governor Kathy Hochul released her 30-day amendments to the Executive Budget, which include an additional \$100 million in Temporary Municipal Assistance (TMA) to be allocated in the same manner as in the past two years; and

WHEREAS, these additional investments reflect a recognition that New York's strength begins in its cities, villages, and towns, and that a strong state-local partnership is essential to delivering the services, infrastructure, public safety, and quality of life that residents expect and deserve; and

WHEREAS, local governments across New York continue to face mounting fiscal pressures driven by inflation, increased service demands, infrastructure needs, and rising operational costs, while striving to provide relief to taxpayers amid a rising cost of living; and

WHEREAS, NYCOM Executive Director Barbara Van Epps, along with mayors from across the State, testified at the Local Government Joint Budget Hearing in Albany, advocating for increased unrestricted aid and a strengthened state-local partnership; and

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WHEREAS, the additional \$100 million in TMA will offer meaningful assistance to many municipalities statewide, helping to address fiscal challenges and maintain essential services for residents;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Mayville applauds Governor Hochul for recognizing the importance of investing in local governments and for reaffirming her commitment to strengthening New York's cities and villages; and

BE IT FURTHER RESOLVED, that the Village of Mayville urges the New York State Legislature to include, at a minimum, this additional \$100 million in Temporary Municipal Assistance in the adopted state budget; and

BE IT FURTHER RESOLVED, that the Village of Mayville calls upon the Governor and the State Legislature to develop a more permanent and predictable solution for unrestricted municipal aid to ensure long-term fiscal stability for New York's local governments; and

BE IT FURTHER RESOLVED, that copies of this resolution be transmitted to the Governor, the Temporary President of the Senate, the Speaker of the Assembly, and the members of the State Legislature representing the Village of Mayville.

Introduced by Trustee Ward.

Seconded by Trustee Perry.

Ayes Trustees Ward, Perry, Webb, Deputy Mayor Roush.

Nays none Mayor Syper absent.

RESOLUTION: Resolved to award the bid to install new windows in the Carlson Community Center to D&S Glass Ltd. 333 Fluvanna Ave. Jamestown, NY 14701 at a cost of \$9,763.40 the lowest qualified bid received bid tabulation attached.

Introduced by Trustee Webb.

Seconded by Trustee Ward.

Ayes Trustees Webb, Ward, Perry, Deputy Mayor Roush.

Nays none Mayor Syper absent.

RESOLUTION: Resolved to surplus electric meter # 83-486-746 and dispose of in the best interest of the village.

Introduced by Trustee Perry.

Seconded by Trustee Ward.

Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.

Nays none Mayor Syper absent.

There was conversation between members of the board, and it was decided to table the resolution regarding the Historic Society License approval and revisit some of the language contained in the license.

Trustee Ward made a motion to table the Historic Society License resolution. Trustee Perry seconded the motion.

Motion introduced by Trustee Ward.

Motion seconded by Trustee Perry.

Ayes Trustees Ward, Perry, Webb, Deputy Mayor Roush.

Nays none Mayor Syper absent.

RESOLUTION: Resolved that Lakeside Park Beach will be opening for the 2026 season on Sunday June 28th thru Saturday August 15th and Be it finally resolved that the hours of operation shall be 10 am - 5 pm Monday - Friday and 12 pm to 6 pm on Saturday and Sunday.

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Introduced by Trustee Webb.
Seconded by Trustee Ward.
Ayes Trustees Webb, Ward, Perry, Deputy Mayor Roush.
Nays none Mayor Syper absent.

It was noted by Trustee Perry that only one proposal had been received regarding the RFP.

RESOLUTION: Whereas the Village of Mayville has advertised for proposals from any persons with an interest in the placement of a Public/Private Use Dock to be located within Lakeside Park and
Whereas one proposal from Northlake Development was received and

Whereas the Village Board will be moving forward with Northlake Development to reach an agreement to allow them to proceed forward with their proposal soon and

Whereas by moving forward with an agreement for the location of the proposed dock spaces number 25, and 26 shall need to be available for placement of the proposed dock and the pervious users of those spaces shall not be offered those dock spaces in the coming year and

Be it finally resolved that Kyle & Jessica Swanson shall be placed as #1 on the waiting list and Sandy & Ken Cikovic shall be placed as #2 on the waiting list for future vacant dock spaces.

Introduced by Trustee Perry.
Seconded by Trustee Webb.
Ayes Trustees Perry, Webb, Ward, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to approve Environmental Air Solutions, LLC 30 Holmes Place Fredonia NY 14063 to provide an Asbestos Survey at 199 Sea Lion Dr prior to it being demolished the lowest quote received copies attached.

Introduced by Trustee Perry.
Seconded by Trustee Ward.
Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to authorize the Mayor to enter into the standard concession agreement with John Ehmer to hold a Hearsemania Professional Car Show Event Sunday June 14, 2026 from 10:00am thru 4:00pm at Lakeside Park.

Introduced by Trustee Ward.
Seconded by Trustee Webb.
Ayes Trustees Ward, Webb, Perry, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to authorize the Mayor to enter into the standard concession agreement with a Beer and Wine Tent with Inspire Good of WNY to hold the 2027 Mayville Winterfest February 12-14, at Lakeside Park.

Introduced by Trustee Perry.
Seconded by Trustee Ward.
Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to approve the mayor to enter into a standard concession agreement with the North Lake Fire Company to hold an Easter Egg Hunt at the Carlson Community Center March 29, 2026.

Introduced by Trustee Perry.

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Seconded by Trustee Ward.
Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to authorize the following General Fund Transfers

Increase

A0-5142.400 Snow Removal, Other	\$ 3,000.00
A0-7140.100 Park, Salaries	\$ 15,000.00

Decrease

A0-1990.400 Contingent Account	\$ 3,000.00
A0-5110.100 Street Maintenance, Salaries	\$ 15,000.00

Introduced by Trustee Ward.
Seconded by Trustee Perry.
Ayes Trustees Ward, Perry, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to approve payment of bills for Abstract #10 as follows:

General Fund	\$276,061.06
Water Fund	\$ 80,188.88
Electric Fund	\$381,624.78
Capital Water Project	\$ 13,474.15

Be it further resolved that the following transfers to savings and checking are included in these totals

General Savings	\$ 85,000.00
Water Savings	\$ 60,000.00
Electric Depreciation Savings	\$ 5,000.00
Electric Checking	\$ 75,000.00

Introduced by Trustee Perry.
Seconded by Trustee Ward.
Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.

Privilege of the floor was offered.

Sharon Smead stated that she had formed a committee to continue helping with the implementation of the comprehensive plan and would like the Village Board to appoint those members possibly at the next board meeting.

At 7:54 Trustee Perry made a motion for the board to enter into an Executive Session to discuss employee issues and that the Village Clerk be included in the session.

The motion was seconded by Trustee Ward.
Motion introduced by Trustee Perry.
Motion seconded by Trustee Ward.
Ayes Trustees Perry, Ward, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.

RESOLUTION: Resolved to end the Executive Session and adjourn the regular meeting of the Board of Trustees of the Village of Mayville on Tuesday, March 10, 2026 at 8:20 p.m.

Motion introduced by Trustee Ward.
Motion seconded by Trustee Perry.
Ayes Trustees Ward, Perry, Webb, Deputy Mayor Roush.
Nays none Mayor Syper absent.