

GENERAL FUND

Acct No.	GENERAL FUND APPROPRIATIONS	ADOPTED 2021-2022	ADOPTED 2022-2023	ADOPTED 2023-2024	ADOPTED 2024-2025
	LEGISLATIVE				
	BOARD OF TRUSTEES				
10101.1.1.0	Personal Service	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00
10101.1.4.0	Contractual	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	Total Board of Trustees	\$ 2,930.00	\$ 2,930.00	\$ 2,930.00	\$ 2,930.00

	JUDICIAL				
11101.1.1.0	Personal Service - Justice	\$ 4,600.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
11101.1.1.3	Personal Service - Court Clerk	\$ 6,500.00	\$ 7,335.00	\$ 7,800.00	\$ 8,060.00
1110.1.	Acting Village Justice	\$ 500.00	\$ -	\$ -	\$ -
11101.1.4.0	Contractual	\$ 50.00	\$ 100.00	\$ 200.00	\$ 200.00
11104.1.4.41	Office Supplies	\$ 200.00	\$ 250.00	\$ 250.00	\$ 250.00
11104.1.4.45	Training	\$ 50.00	\$ -	\$ 1,000.00	\$ -
11104.1.4.46	Postage	\$ 150.00	\$ 165.00	\$ 200.00	\$ 200.00
	Total Judicial	\$ 12,050.00	\$ 12,550.00	\$ 14,150.00	\$ 13,410.00

TOTAL LEGISLATIVE	\$ 14,980.00	\$ 15,480.00	\$ 17,080.00	\$ 16,340.00
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EXECUTIVE**MAYOR**

12101.1.1.0	Personal Service	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
12101.1.4.0	Contractual	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Total Mayor	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00

TOTAL EXECUTIVE	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
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FINANCIAL

13204.1.4.0	Auditor	\$ 3,800.00	\$ 1,245.00	\$ 700.00	\$ 1,560.00
	Total Auditor	\$ 3,800.00	\$ 1,245.00	\$ 700.00	\$ 1,560.00

CLERK TREASURER

13251.1.1.0	Personal Service	\$ 15,940.00	\$ 17,500.00	\$ 22,000.00	\$ 19,000.00
13252.1.2.0	Equipment				
13254.1.4.0	Contractual / Grants	\$ 500.00	\$ 500.00	\$ 500.00	\$ 5,900.00
13254.1.4.41	Office Supplies	\$ 700.00	\$ 700.00	\$ 800.00	\$ 800.00
13254.1.4.42	Phone	\$ 200.00	\$ 225.00	\$ 225.00	\$ 200.00
13254.1.4.43	Advertisements	\$ 150.00	\$ 285.00	\$ 350.00	\$ 700.00
1325.1.4.45	Training	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
13254.4.4.46	Postage	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
13254.1.4.48	Support	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
	Total Clerk Treasurer	\$ 18,690.00	\$ 20,410.00	\$ 25,075.00	\$ 27,800.00

BUDGET

13404.1.4.0	Contractual	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Total Budget	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

TAX

13624.1.4.0	Real Property Tax CE	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	\$ 1,300.00
	Total Tax	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	\$ 1,300.00

TOTAL FINANCIAL	\$ 23,715.00	\$ 22,880.00	\$ 27,100.00	\$ 30,685.00
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STAFF**LAW**

14204.1.4.0	Contractual	\$ 5,000.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	Total Law	\$ 5,000.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00

ELECTIONS

Difference 23/24-24/25	Var %	Current Yr 3/5/2024	2021-2022 ACTUAL	2022-2023 ACTUAL	Difference 21/22-22/23
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\$ -	0.00%	\$ 1,860.00	\$ 2,640.00	\$ 2,520.00	\$ (120.00)
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
\$ -	0.00%	\$ 1,860.00	\$ 2,640.00	\$ 2,520.00	\$ (120.00)

\$ -	0.00%	\$ 3,224.94	\$ 4,599.96	\$ 4,941.61	\$ 341.65
\$ 260.00	3.33%	\$ 6,300.00	\$ 6,640.00	\$ 7,335.00	\$ 695.00
\$ -	-	\$ -	\$ -	\$ -	\$ -
\$ -	0.00%	\$ 105.00	\$ -	\$ 299.75	\$ 299.75
\$ -	0.00%	\$ 116.59	\$ 522.75	\$ 144.42	\$ (378.33)
\$ (1,000.00)	-	\$ -	\$ -	\$ 1,032.50	\$ 1,032.50
\$ -	0.00%	\$ 136.35	\$ 120.38	\$ 116.00	\$ (4.38)
\$ (740.00)	-5.90%	\$ 9,882.88	\$ 11,883.09	\$ 13,869.28	\$ 1,986.19

\$ (740.00)	-4.78%	\$ 11,742.88	\$ 14,523.09	\$ 16,389.28	\$ 1,866.19
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\$ -	0.00%	\$ 1,874.97	\$ 2,499.96	\$ 2,500.00	\$ 0.04
\$ -	0.00%	\$ 1,024.06	\$ 1,136.84	\$ 398.17	\$ (738.67)
\$ -	0.00%	\$ 2,899.03	\$ 3,636.80	\$ 2,898.17	\$ (738.63)

\$ -	0.00%	\$ 2,899.03	\$ 3,636.80	\$ 2,898.17	\$ (738.63)
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\$ 860.00	122.86%	\$ 1,560.00	\$ 480.00	\$ 480.00	\$ -
\$ 860.00	69.08%	\$ 1,560.00	\$ 480.00	\$ 480.00	\$ -

\$ (3,000.00)	-13.64%	\$ 12,072.13	\$ 23,107.10	\$ 19,073.14	\$ (4,033.96)
\$ -	#DIV/0!		\$ -	\$ 375.12	\$ 375.12
\$ 5,400.00	1080.00%	\$ 773.49	\$ 268.20	\$ 608.51	\$ 340.31
\$ -	0.00%	\$ 832.74	\$ 1,020.04	\$ 1,509.58	\$ 489.54
\$ (25.00)	-11.11%	\$ 89.00	\$ 200.27	\$ 176.74	\$ (23.53)
\$ 350.00	100.00%	\$ 687.70	\$ 315.44	\$ 564.98	\$ 249.54
\$ -	0.00%		\$ 85.00	\$ -	\$ (85.00)
\$ -	0.00%	\$ 643.48	\$ 450.16	\$ 521.46	\$ 71.30
\$ -	0.00%	\$ 301.62	\$ 433.50	\$ 555.00	\$ 121.50
\$ 2,725.00	13.35%	\$ 15,400.16	\$ 25,879.71	\$ 23,384.53	\$ (2,495.18)

\$ -	0.00%	\$ -	\$ 33.47	\$ -	\$ (33.47)
\$ -	0.00%	\$ -	\$ 33.47	\$ -	\$ (33.47)

\$ -	0.00%	\$ 591.99	\$ 1,250.47	\$ 1,195.99	\$ (54.48)
\$ -	0.00%	\$ 591.99	\$ 1,250.47	\$ 1,195.99	\$ (54.48)

\$ 3,585.00	15.67%	\$ 17,552.15	\$ 27,643.65	\$ 25,060.52	\$ (2,583.13)
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\$ -	0.00%	\$ 761.25	\$ 5,911.23	\$ 5,200.36	\$ (710.87)
\$ -	0.00%	\$ 761.25	\$ 5,911.23	\$ 5,200.36	\$ (710.87)

Acct No.	GENERAL FUND APPROPRIATIONS	ADOPTED	ADOPTED	ADOPTED	ADOPTED
		2021-2022	2022-2023	2023-2024	2024-2025
14504.1.4.0	Contractual	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	Total Elections	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL STAFF	\$ 5,500.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
	SHARED SERVICES				
	BUILDING MAINTENANCE				
16204.1.4.0	Contractual	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Total Building Maintenance	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL SHARED SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	SPECIAL ITEMS				
	UNALLOCATED INSURANCE				
19104.1.4.0	Contractual	\$ 13,640.00	\$ 12,725.00	\$ 14,000.00	\$ 17,560.00
	Total Unallocated Insurance	\$ 13,640.00	\$ 12,725.00	\$ 14,000.00	\$ 17,560.00
	DUE TO OTHER GOVERNMENTS				
19894.1.4.0	Contractual	\$ 14,550.00	\$ 15,280.00	\$ 15,800.00	\$ 16,100.00
19894.1.4.6	Contractual	\$ 2,810.00	\$ 1,035.00	\$ 1,080.00	\$ 1,250.00
	Total Contingent	\$ 17,360.00	\$ 16,315.00	\$ 16,880.00	\$ 17,350.00
	CONTINGENCY				
19904.1.4.0	Contractual	\$ 14,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
	Total Due to other Government	\$ 14,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
	TOTAL SPECIAL ITEMS	\$ 45,000.00	\$ 38,040.00	\$ 39,880.00	\$ 43,910.00
	LAW ENFORCEMENT				
	POLICE				
31201.1.1.0	Personal Service	\$ 23,000.00	\$ 23,450.00	\$ 25,000.00	\$ 23,000.00
31202.1.2.0	Equipment	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
31204.1.4.0	Contractual	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
31204.1.4.41	Office Supplies	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
31204.1.4.42	Phone Service	\$ 425.00	\$ 425.00	\$ 435.00	\$ 435.00
31204.1.4.48	Support	\$ 500.00	\$ 300.00	\$ 300.00	\$ 300.00
31204.1.4.54	Vehicle	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 500.00
31204.1.4.59	Uniforms	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
31204.1.4.83	Fuel	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00
	Total Police	\$ 30,425.00	\$ 30,175.00	\$ 32,235.00	\$ 28,735.00
	TOTAL LAW ENFORCEMENT	\$ 30,425.00	\$ 30,175.00	\$ 32,235.00	\$ 28,735.00
	FIRE PREVENTION AND CONTROL				
	FIRE DEPARTMENT				
34102.1.2.0	Equipment	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
34104.1.4.42	Phone Service	\$ 205.00	\$ 205.00	\$ 220.00	\$ 220.00
34104.1.4.44	Supplies	\$ 8,250.00	\$ 8,250.00	\$ 8,250.00	\$ 8,250.00
34104.1.4.54	Vehicle Repairs	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
34104.1.4.55	Electric/Gas	\$ 5,000.00	\$ 5,000.00	\$ 4,600.00	\$ 4,600.00
34104.1.4.58	Insurance / Physicals	\$ 14,150.00	\$ 14,150.00	\$ 16,500.00	\$ 19,400.00
34104.1.4.83/84	Fuel	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00	\$ 1,750.00
34104.1.4.122	Building Repairs	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Total Fire Department	\$ 43,155.00	\$ 43,155.00	\$ 45,120.00	\$ 48,220.00
	TOTAL FIRE PREVENTION/CONTROL	\$ 43,155.00	\$ 43,155.00	\$ 45,120.00	\$ 48,220.00
	SAFETY AND OTHER PROTECTION				
	DOG CONTROL				
3510.1	Personal Service	\$ -	\$ -	\$ -	\$ -
3510.4	Contractual	\$ -	\$ -	\$ -	\$ -
	Total Dog Control	\$ -	\$ -	\$ -	\$ -

Difference	Var	Current Yr	2021-2022	2022-2023	Difference
23/24-24/25	%	3/5/2024	ACTUAL	ACTUAL	21/22-22/23
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
\$ -	0.00%	\$ 761.25	\$ 5,911.23	\$ 5,200.36	\$ (710.87)
\$ -	0.00%	\$ 556.21	\$ 849.36	\$ 2,642.19	\$ 1,792.83
\$ -	0.00%	\$ 556.21	\$ 849.36	\$ 2,642.19	\$ 1,792.83
\$ -	0.00%	\$ 556.21	\$ 849.36	\$ 2,642.19	\$ 1,792.83
\$ 3,560.00	25.43%	\$ 16,964.49	\$ 13,610.49	\$ 14,481.63	\$ 871.14
\$ 3,560.00	27.98%	\$ 16,964.49	\$ 13,610.49	\$ 14,481.63	\$ 871.14
\$ 300.00	1.90%	\$ 9,216.64	\$ 14,550.00	\$ 15,280.00	\$ 730.00
\$ 170.00	15.74%	\$ 618.94	\$ 895.39	\$ 1,034.82	\$ 139.43
\$ 470.00	2.88%	\$ 9,835.58	\$ 15,445.39	\$ 16,314.82	\$ 869.43
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
\$ 4,030.00	10.59%	\$ 26,800.07	\$ 29,055.88	\$ 30,796.45	\$ 1,740.57
\$ (2,000.00)	-8.00%	\$ 11,768.25	\$ 22,560.39	\$ 24,306.31	\$ 1,745.92
\$ -	0.00%	\$ 2,293.30	\$ 863.24	\$ 17,751.72	\$ 16,888.48
\$ -	0.00%	\$ 473.08	\$ 1,934.66	\$ 94.13	\$ (1,840.53)
\$ -	0.00%	\$ 242.58	\$ 138.16	\$ -	\$ (138.16)
\$ -	0.00%	\$ 281.00	\$ 375.00	\$ 382.86	\$ 7.86
\$ -	0.00%	\$ 579.90	\$ 275.00	\$ 125.00	\$ (150.00)
\$ (1,000.00)	-66.67%	\$ 106.84	\$ 600.67	\$ 1,339.64	\$ 738.97
\$ -	0.00%	\$ 202.96	\$ 2,914.77	\$ 771.82	\$ (2,142.95)
\$ (500.00)	-33.33%	\$ 538.47	\$ 1,593.63	\$ 1,087.20	\$ (506.43)
\$ (3,500.00)	-11.60%	\$ 16,486.38	\$ 31,255.52	\$ 45,858.68	\$ 14,603.16
\$ (3,500.00)	-11.60%	\$ 16,486.38	\$ 31,255.52	\$ 45,858.68	\$ 14,603.16
\$ -	0.00%	\$ 5,425.40	\$ 10,918.15	\$ 69,235.00	\$ 58,316.85
\$ -	0.00%	\$ 152.47	\$ 201.21	\$ 202.35	\$ 1.14
\$ -	0.00%	\$ 7,284.07	\$ 8,298.38	\$ 7,356.03	\$ (942.35)
\$ -	0.00%	\$ 546.36	\$ 6,548.35	\$ 9,662.95	\$ 3,114.60
\$ -	0.00%	\$ 2,989.17	\$ 4,602.22	\$ 5,073.30	\$ 471.08
\$ 2,900.00	17.58%	\$ 14,010.34	\$ 12,672.54	\$ 16,377.68	\$ 3,705.14
\$ 200.00	12.90%	\$ 776.36	\$ 1,594.54	\$ 1,955.32	\$ 360.78
\$ -	0.00%	\$ 1,907.59	\$ 2,348.63	\$ 2,624.03	\$ 275.40
\$ 3,100.00	7.18%	\$ 33,091.76	\$ 47,184.02	\$ 112,486.66	\$ 65,302.64
\$ 3,100.00	7.18%	\$ 33,091.76	\$ 47,184.02	\$ 112,486.66	\$ 65,302.64
\$ -	-	\$ -	\$ -	\$ -	\$ -
\$ -	-	\$ -	\$ -	\$ -	\$ -
\$ -	-	\$ -	\$ -	\$ -	\$ -

Acct No.	GENERAL FUND APPROPRIATIONS	ADOPTED	ADOPTED	ADOPTED	ADOPTED
		2021-2022	2022-2023	2023-2024	2024-2025

SAFETY INSPECTION (Code Enforcement)

36204.1.4.0	Contractual	\$ 4,000.00	\$ 4,300.00	\$ 4,300.00	\$ 4,100.00
	Total Safety Inspection	\$ 4,000.00	\$ 4,300.00	\$ 4,300.00	\$ 4,100.00

TOTAL SAFETY & OTHER PROTECTION	\$ 4,000.00	\$ 4,300.00	\$ 4,300.00	\$ 4,100.00
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HEALTH

REGISTRAR OF VITAL STATISTICS

40204.1.4.0	Contractual	\$ 85.00	\$ 85.00	\$ 85.00	\$ 150.00
	Total Registrar of Vital Statistics	\$ 85.00	\$ 85.00	\$ 85.00	\$ 150.00

NARCOTICS CONTROL

42204.1.4.0	Contractual	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00
	Total Narcotics Control	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00

AMBULANCE

45404.1.4.0	Contractual/Misc	\$ 300.00	\$ -	\$ -	\$ -
4540.4.42	Cell Phone	\$ 425.00	\$ -	\$ -	\$ -
4540.4.	Contract	\$ -	\$ -	\$ -	\$ -
4540.4.44	Supply Account	\$ 5,000.00	\$ -	\$ -	\$ -
4540.4.54	Vehicle Repairs	\$ 3,000.00	\$ -	\$ -	\$ -
45404.1.4.83/84	Fuel	\$ 1,250.00	\$ -	\$ -	\$ -
	Total Ambulance	\$ 9,975.00	\$ -	\$ -	\$ -

TOTAL HEALTH	\$ 10,360.00	\$ 485.00	\$ 485.00	\$ 550.00
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TRANSPORTATION

STREET MAINTENANCE

50101.1.1.0	Supt. Of Highway PS	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00	\$ 10,700.00
51101.1.1.0	Personal Service	\$ 53,500.00	\$ 54,580.00	\$ 54,100.00	\$ 55,000.00
5110.1	Personal Service (Tree Cutting)	\$ -	\$ -	\$ -	\$ -
51102.1.2.0	Equipment	\$ -	\$ -	\$ -	\$ -
5110.4.	Contractual	\$ 45,700.00	\$ 45,700.00	\$ 45,700.00	\$ 45,700.00
5110.4.	Tree Maintenance	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00
5110.4.	Clock Maintenance	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
5112.4	CHIPS	\$ 78,786.00	\$ 84,700.00	\$ 135,750.00	\$ 106,580.00
	Total Street Maintenance	\$ 192,536.00	\$ 199,530.00	\$ 250,100.00	\$ 224,230.00

SNOW REMOVAL

5142.1	Personal Service	\$ 35,105.00	\$ 35,850.00	\$ 36,400.00	\$ 36,150.00
5142.1.2	Personal Service - Overtime	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,625.00
5142.2	Equipment	\$ -	\$ -	\$ -	\$ 1,100.00
5142.4	Contractual	\$ 12,500.00	\$ 13,600.00	\$ 13,600.00	\$ 14,000.00
	Total Snow Removal	\$ 50,105.00	\$ 51,950.00	\$ 52,500.00	\$ 53,875.00

STREET LIGHTING

5182.4	Contractual	\$ 12,000.00	\$ 12,300.00	\$ 12,300.00	\$ 13,800.00
	Total Street Lighting	\$ 12,000.00	\$ 12,300.00	\$ 12,300.00	\$ 13,800.00

SIDEWALKS

5410.1	Personal Service	\$ 3,400.00	\$ 3,480.00	\$ 3,450.00	\$ 3,500.00
5410.4	Contractual	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00
	Total Sidewalks	\$ 13,400.00	\$ 13,480.00	\$ 13,450.00	\$ 11,500.00

TOTAL TRANSPORTATION	\$ 268,041.00	\$ 277,260.00	\$ 328,350.00	\$ 303,405.00
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ECONOMIC OPPORTUNITY AND DEVELOPMENT

RECREATION

7140.4	Playgrounds and Recreation	\$ 550.00	\$ 550.00	\$ 1,000.00	\$ 1,000.00
7320.4	Youth Program	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,650.00

Difference	Var	Current Yr	2021-2022	2022-2023	Difference
23/24-24/25	%	3/5/2024	ACTUAL	ACTUAL	21/22-22/23

\$ (200.00)	-4.65%	\$ 4,100.00	\$ 4,101.50	\$ 4,113.50	\$ 12.00
\$ (200.00)	-4.65%	\$ 4,100.00	\$ 4,101.50	\$ 4,113.50	\$ 12.00

\$ (200.00)	-4.65%	\$ 4,100.00	\$ 4,101.50	\$ 4,113.50	\$ 12.00
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\$ 65.00	76.47%	\$ 85.00	\$ 85.00	\$ 85.00	\$ -
\$ 65.00	76.47%	\$ 85.00	\$ 85.00	\$ 85.00	\$ -

\$ -	0.00%	\$ 302.32	\$ 83.82	\$ 152.32	\$ 68.50
\$ -	0.00%	\$ 302.32	\$ 83.82	\$ 152.32	\$ 68.50

\$ -		\$ -	\$ 5.75	\$ 5.50	\$ (0.25)
\$ -		\$ -	\$ 297.46	\$ -	\$ (297.46)
\$ -		\$ -	\$ -	\$ -	\$ -
\$ -		\$ -	\$ 5,740.28	\$ -	\$ (5,740.28)
\$ -		\$ -	\$ -	\$ -	\$ -
\$ -		\$ -	\$ 158.64	\$ 91.46	\$ (67.18)
\$ -	#DIV/0!	\$ -	\$ 6,202.13	\$ 96.96	\$ (6,105.17)

\$ 65.00	13.40%	\$ 387.32	\$ 6,370.95	\$ 334.28	\$ (6,036.67)
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\$ 400.00	3.88%	\$ 7,724.97	\$ 10,564.05	\$ 10,300.00	\$ (264.05)
\$ 900.00	1.66%	\$ 38,134.41	\$ 48,736.60	\$ 40,066.54	\$ (8,670.06)
\$ -		\$ -	\$ -	\$ -	\$ -
\$ -		\$ 8,000.00	\$ -	\$ 1,043.64	\$ 1,043.64
\$ -	0.00%	\$ 8,764.65	\$ 36,326.85	\$ 23,756.93	\$ (12,569.92)
\$ 2,000.00	50.00%	\$ 6,241.69	\$ 2,993.89	\$ -	\$ (2,993.89)
\$ -	0.00%	\$ -	\$ 250.00	\$ -	\$ (250.00)
\$ (29,170.00)	-21.49%	\$ 195,010.19	\$ -	\$ 125,991.08	\$ 125,991.08
\$ (25,870.00)	-12.97%	\$ 263,875.91	\$ 98,871.39	\$ 201,158.19	\$ 102,286.80

\$ (250.00)	-0.69%	\$ 27,382.24	\$ 35,150.03	\$ 41,775.96	\$ 6,625.93
\$ 125.00	5.00%	\$ -	\$ 2,165.00	\$ -	\$ (2,165.00)
\$ 1,100.00	#DIV/0!	\$ -	\$ 8,400.00	\$ 107,657.32	\$ -
\$ 400.00	2.94%	\$ 7,902.92	\$ 9,418.25	\$ 11,338.86	\$ 1,920.61
\$ 1,375.00	2.65%	\$ 35,285.16	\$ 55,133.28	\$ 160,772.14	\$ 105,638.86

\$ 1,500.00	12.20%	\$ 10,786.92	\$ 11,403.20	\$ 13,513.57	\$ 2,110.37
\$ 1,500.00	12.20%	\$ 10,786.92	\$ 11,403.20	\$ 13,513.57	\$ 2,110.37

\$ 50.00	1.45%	\$ -	\$ 3,399.91	\$ 3,262.20	\$ (137.71)
\$ (2,000.00)	-20.00%	\$ -	\$ 9,246.89	\$ 4,487.55	\$ (4,759.34)
\$ (1,950.00)	-14.47%	\$ -	\$ 12,646.80	\$ 7,749.75	\$ (4,897.05)

\$ (24,945.00)	-9.00%	\$ 309,947.99	\$ 178,054.67	\$ 383,193.65	\$ 205,138.98
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\$ -	0.00%	\$ 260.91	\$ 952.00	\$ 16,293.95	\$ 15,341.95
\$ 650.00	21.67%	\$ 3,060.50	\$ 2,500.00	\$ 3,000.00	\$ 500.00

Acct No.	GENERAL FUND APPROPRIATIONS	ADOPTED	ADOPTED	ADOPTED	ADOPTED
		2021-2022	2022-2023	2023-2024	2024-2025
	Total Economic Opportunity & Development	\$ 3,050.00	\$ 3,550.00	\$ 4,000.00	\$ 4,650.00
	TOTAL ECONOMIC OPPORTUNITY & DEV.	\$ 3,050.00	\$ 3,550.00	\$ 4,000.00	\$ 4,650.00
	HOME AND COMMUNITY SERVICES				
	GENERAL ENVIRONMENT				
8020.4	Planning	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Total Economic Opportunity & Development	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL HOME AND COMMUNITY SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	UNDISTRIBUTED				
	EMPLOYEE BENEFITS				
9010.8	State Retirement	\$ 16,300.00	\$ 11,500.00	\$ 11,600.00	\$ 12,600.00
9015.8	Police Retirement	\$ 2,400.00	\$ 3,700.00	\$ 4,500.00	\$ 4,500.00
9030.8	Social Security	\$ 12,260.00	\$ 12,600.00	\$ 12,900.00	\$ 12,900.00
9040.8	Workmen's Compensation	\$ 4,170.00	\$ 4,600.00	\$ 3,600.00	\$ 3,500.00
9055.8	NYS Disability	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
9060.8	Hospital and Medical	\$ 12,000.00	\$ 18,600.00	\$ 14,500.00	\$ 15,672.00
9089.8	Uniforms	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
	Total Employee Benefits	\$ 48,130.00	\$ 52,000.00	\$ 48,100.00	\$ 50,172.00
	TOTAL UNDISTRIBUTED	\$ 48,130.00	\$ 52,000.00	\$ 48,100.00	\$ 50,172.00
	DEBT SERVICE				
9710.6	Serial Bond Principal	\$ 18,340.00	\$ 23,840.00	\$ 23,840.00	\$ 23,840.00
9710.7	Serial Bond Interest	\$ 7,150.00	\$ 7,430.00	\$ 6,900.00	\$ 6,100.00
	Total Debt Service	\$ 25,490.00	\$ 31,270.00	\$ 30,740.00	\$ 29,940.00
	TOTAL DEBT SERVICE	\$ 25,490.00	\$ 31,270.00	\$ 30,740.00	\$ 29,940.00
	INTERFUND TRANSFERS				
9950.9	Transfer to Capital Project - Playground	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
9901.9	Transfer to General Snow Plow Debt	\$ 4,800.00	\$ -	\$ -	\$ -
9901.9	Transfers to General EQ Reserve	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9901.9	Transfer to Reserve for Debt - Fpumper 12yrs	\$ 7,166.00	\$ 7,166.00	\$ 7,166.00	\$ 7,166.00
9901.9	Transfer to Retirement Reserve	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
9901.9	Transfer to Building Reserve	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9901.9	Transfers to FD/Ambulance EQ Reserve	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL INTERFUND TRANSFERS	\$ 17,966.00	\$ 13,166.00	\$ 13,166.00	\$ 13,166.00
	TOTAL INTERFUND TRANSFERS	\$ 17,966.00	\$ 13,166.00	\$ 13,166.00	\$ 13,166.00
	TOTAL GENERAL APPROPRIATIONS	\$ 546,012.00	\$ 543,261.00	\$ 602,056.00	\$ 585,373.00
	GENERAL FUND ESTIMATED REVENUE				
	TAX ITEMS				
	REAL PROPERTY TAXES AND ITEMS				
1089	Other Tax Items - (Electric)	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
1090	Real Property Interest and Penalties	\$ 4,600.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00
	Total Real Property Taxes and Items	\$ 12,100.00	\$ 11,500.00	\$ 11,000.00	\$ 11,000.00
	NON-PROPERTY TAXES				
1170	Franchises	\$ 5,700.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
	Total Non-Property Taxes	\$ 5,700.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
	GRAND TOTAL TAX ITEMS	\$ 17,800.00	\$ 17,700.00	\$ 17,200.00	\$ 17,200.00
	DEPARTMENTAL INCOME				
	GENERAL GOVERNMENT				
1289	Town of Angelica Income	\$ 3,070.00	\$ -	\$ -	\$ -

Difference	Var	Current Yr	2021-2022	2022-2023	Difference
23/24-24/25	%	3/5/2024	ACTUAL	ACTUAL	21/22-22/23
\$ 650.00	18.31%	\$ 3,321.41	\$ 3,452.00	\$ 19,293.95	\$ 15,841.95
\$ 650.00	18.31%	\$ 3,321.41	\$ 3,452.00	\$ 19,293.95	\$ 15,841.95
\$ -	0.00%	\$ 2,560.90	\$ -	\$ 56.46	\$ 56.46
\$ -	0.00%	\$ 2,560.90	\$ -	\$ 56.46	\$ 56.46
\$ -	0.00%	\$ 2,560.90	\$ -	\$ 56.46	\$ 56.46
\$ -	0.00%	\$ 2,560.90	\$ -	\$ 56.46	\$ 56.46
\$ 1,000.00	8.62%	\$ 9,347.20	\$ 15,611.00	\$ 10,993.00	\$ (4,618.00)
\$ -	0.00%	\$ 3,591.00	\$ 2,539.00	\$ 3,364.00	\$ 825.00
\$ -	0.00%	\$ 8,504.69	\$ 12,398.00	\$ 11,936.10	\$ (461.90)
\$ (100.00)	-2.78%	\$ 3,150.66	\$ 4,169.00	\$ 3,248.00	\$ (921.00)
\$ -	0.00%	\$ 138.68	\$ 114.96	\$ 198.87	\$ 83.91
\$ 1,172.00	8.08%	\$ 5,929.70	\$ 28,033.96	\$ 7,476.61	\$ (20,557.35)
\$ -	0.00%	\$ 760.80	\$ 792.23	\$ 1,025.13	\$ 232.90
\$ 2,072.00	3.98%	\$ 31,422.73	\$ 63,658.15	\$ 38,241.71	\$ (25,416.44)
\$ 2,072.00	3.98%	\$ 31,422.73	\$ 63,658.15	\$ 38,241.71	\$ (25,416.44)
\$ -	0.00%	\$ 6,270.00	\$ 18,338.00	\$ 23,838.00	\$ 5,500.00
\$ (800.00)	-11.59%	\$ 9,240.81	\$ 7,063.06	\$ 7,532.34	\$ 469.28
\$ (800.00)	-2.56%	\$ 15,510.81	\$ 25,401.06	\$ 31,370.34	\$ 5,969.28
\$ (800.00)	-2.56%	\$ 15,510.81	\$ 25,401.06	\$ 31,370.34	\$ 5,969.28
\$ -	0.00%	\$ -	\$ 13,000.00	\$ 500.00	\$ (12,500.00)
\$ -	0.00%	\$ -	\$ 4,800.00	\$ -	\$ (4,800.00)
\$ -	0.00%	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
\$ -	0.00%	\$ -	\$ 7,166.00	\$ 7,166.00	\$ -
\$ -	0.00%	\$ -	\$ 500.00	\$ 500.00	\$ -
\$ -	0.00%	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
\$ -	0.00%	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
\$ -	0.00%	\$ -	\$ 30,466.00	\$ 13,166.00	\$ (17,300.00)
\$ -	0.00%	\$ -	\$ 30,466.00	\$ 13,166.00	\$ (17,300.00)
\$ 58,795.00	10.77%	\$ 477,140.89	\$ 471,563.88	\$ 731,102.20	\$ 259,538.32
		Feb-23			
\$ -	0.00%	\$ -	\$ 7,500.00	\$ 7,500.00	\$ -
\$ -	0.00%	\$ 2,051.64	\$ 3,944.88	\$ 4,925.82	\$ 980.94
\$ -	0.00%	\$ 2,051.64	\$ 11,444.88	\$ 12,425.82	\$ 980.94
\$ -	0.00%	\$ 2,562.63	\$ 6,359.99	\$ 6,164.25	\$ (195.74)
\$ -	0.00%	\$ 2,562.63	\$ 6,359.99	\$ 6,164.25	\$ (195.74)
\$ (500.00)	-2.82%	\$ 4,614.27	\$ 17,804.87	\$ 18,590.07	\$ 785.20
\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -

Acct No.	GENERAL FUND APPROPRIATIONS	ADOPTED 2021-2022	ADOPTED 2022-2023	ADOPTED 2023-2024	ADOPTED 2024-2025	Difference 23/24-24/25	Var %	Current Yr 3/5/2024	2021-2022 ACTUAL	2022-2023 ACTUAL	Difference 21/22-22/23
	Total General Government	\$ 3,070.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
	PUBLIC SAFETY										
1520	Police Fees	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ (50.00)	-100.00%		\$ -	\$ 20.00	\$ 20.00
	Total Public Safety	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ (50.00)	-100.00%	\$ -	\$ -	\$ 20.00	\$ 20.00
	PLANNING										
2115	Planning Board Fees	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ 100.00	\$ 100.00
	Total Planning	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 100.00	\$ 100.00
	GRAND TOTAL DEPARTMENTAL INCOME	\$ 3,120.00	\$ 50.00	\$ 50.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ 20.00	\$ 20.00
	INTERGOVERNMENTAL CHARGES										
	PUBLIC SAFETY										
2262	Fire Protection Services, Other Governments	\$ 39,130.00	\$ 39,130.00	\$ 39,130.00	\$ 39,765.00	\$ 635.00	1.62%	\$ 39,765.00	\$ 39,130.00	\$ 39,130.00	\$ -
2286	Ambulance Services, Other Governments	\$ 21,240.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
	Total Public Safety	\$ 60,370.00	\$ 39,130.00	\$ 39,130.00	\$ 39,765.00	\$ 635.00	1.62%	\$ 39,765.00	\$ 39,130.00	\$ 39,130.00	\$ -
	USE OF MONEY AND PROPERTY										
2401	Interest and Earnings	\$ 200.00	\$ 150.00	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	33.33%	\$ 19,819.60	\$ 575.43	\$ 20,642.54	\$ 20,067.11
	Total Use of Money and Property	\$ 200.00	\$ 150.00	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	3333.33%	\$ 19,819.60	\$ 575.43	\$ 20,642.54	\$ 20,067.11
	GRAND TOTAL INTERGOVERN.. CHARGES	\$ 60,570.00	\$ 39,280.00	\$ 54,130.00	\$ 59,765.00	\$ 14,850.00	37.81%	\$ 59,584.60	\$ 39,705.43	\$ 59,772.54	\$ 20,067.11
	LICENSES AND PERMITS										
	LICENSES										
2530	Games of Chance	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ -	0.00%	\$ 25.00	\$ 25.00	\$ 25.00	\$ -
2590	Permits- ATV-LUV	\$ -	\$ 375.00	\$ 375.00	\$ 400.00	\$ 25.00	6.67%	\$ 440.00	\$ 395.00	\$ 360.00	\$ (35.00)
	Total Licenses	\$ 25.00	\$ 400.00	\$ 400.00	\$ 425.00	\$ 25.00	6.25%	\$ 465.00	\$ 420.00	\$ 385.00	\$ (35.00)
	GRAND TOTAL LICENSES AND PERMITS	\$ 25.00	\$ 400.00	\$ 400.00	\$ 425.00	\$ -	0.00%	\$ 465.00	\$ 420.00	\$ 385.00	\$ (35.00)
	FINES AND FORFEITURES										
2610	Fines and Forfeitures	\$ 7,500.00	\$ 9,500.00	\$ 8,500.00	\$ 8,500.00	\$ -	0.00%	\$ 2,701.00	\$ 12,220.00	\$ 8,070.00	\$ (4,150.00)
2615	STOP DWI Program	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 684.50	\$ -	\$ 416.00	\$ 416.00
	Total Fines and Forfeitures	\$ 8,000.00	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%	\$ 3,385.50	\$ 12,220.00	\$ 8,486.00	\$ (3,734.00)
	GRAND TOTAL FINES AND FORFEITURES	\$ 8,000.00	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00	\$ (1,000.00)	-10.00%	\$ 3,385.50	\$ 12,220.00	\$ 8,486.00	\$ (3,734.00)
	SALE OF PROPERTY COMPENSATION										
2650	Sales of Surplus Scrap	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 473.84	\$ 70.95	\$ (402.89)
2660	Sales of Property	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
2665	Sales of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 59,736.12	\$ 83,670.00	\$ 23,933.88
	Total Sale of Property Compensation	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 60,209.96	\$ 83,740.95	\$ 23,530.99
	GRAND TOTAL SALE OF PROPERTY COMP	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 60,209.96	\$ 83,740.95	\$ 23,530.99
	MISCELLANEOUS										
2705	Gifts and Donations	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%	\$ -	\$ 7,850.00	\$ 6,000.00	\$ (1,850.00)
2770	Other Unclassified Revenues	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 6,862.69	\$ 101,826.55	\$ 3,069.80	\$ (98,756.75)
	Total Miscellaneous	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%	\$ 6,862.69	\$ 109,676.55	\$ 9,069.80	\$ (100,606.75)
	GRAND TOTAL MISCELLANEOUS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%	\$ 6,862.69	\$ 109,676.55	\$ 9,069.80	\$ (100,606.75)
	INTERFUND REVENUES										
2831	Interfund Transfer -Retirement	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ 2,250.00		\$ (2,250.00)
2831	Interfund Transfer - Gen Plow Debt	\$ -	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ -	0.00%	\$ -	\$ -	\$ 12,666.00	\$ 12,666.00
2831	Service of Board - Electric	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00

Acct No.	GENERAL FUND APPROPRIATIONS	ADOPTED	ADOPTED	ADOPTED	ADOPTED	Difference	Var	Current Yr	2021-2022	2022-2023	Difference
		2021-2022	2022-2023	2023-2024	2024-2025	23/24-24/25	%	3/5/2024	ACTUAL	ACTUAL	21/22-22/23
2831	Service of Board - Water	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	0.00%	\$ -	\$ -	\$ 250.00	\$ 250.00
	Total Interfund Revenues	\$ 4,250.00	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00	\$ -	0.00%	\$ -	\$ 2,250.00	\$ 14,916.00	\$ 12,666.00
	GRAND TOTAL INTERFUND REVENUES	\$ 4,250.00	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00	\$ -	0.00%	\$ -	\$ 2,250.00	\$ 14,916.00	\$ 12,666.00
	STATE AID										
	GENERAL GOVERNMENT										
3001	State and Revenue Share Per Capita	\$ 7,200.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%	\$ 9,017.00	\$ 9,017.00	\$ 9,017.00	\$ -
3005	Mortgage Tax	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,477.90	\$ 2,335.20	\$ 1,943.49	\$ (391.71)
3089	State Aid Other Payment	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 633.49	\$ -	\$ 14,000.00	\$ 14,000.00
	Total General Government	\$ 8,700.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ -	0.00%	\$ 11,128.39	\$ 11,352.20	\$ 24,960.49	\$ 13,608.29
	TRANSPORTATION										
3501	Consolidated Highway Aid	\$ 78,786.00	\$ 84,700.00	\$ 135,750.00	\$ 106,580.00	\$ (29,170.00)	-21.49%	\$ 195,010.19	\$ 65,897.42	\$ 125,991.08	\$ 60,093.66
	Total Transporation	\$ 78,786.00	\$ 84,700.00	\$ 135,750.00	\$ 106,580.00	\$ (29,170.00)	-34.44%	\$ 195,010.19	\$ 65,897.42	\$ 125,991.08	\$ 60,093.66
	GRAND TOTAL STATE AID	\$ 87,486.00	\$ 95,200.00	\$ 146,250.00	\$ 117,080.00	\$ 51,050.00	53.62%	\$ 206,138.58	\$ 77,249.62	\$ 150,951.57	\$ 73,701.95
	FEDERAL AID										
	PUBLIC SAFETY										
4389	Federal Aid Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 427.63	\$ -	\$ (427.63)
	Total Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 427.63	\$ -	\$ (427.63)
	GRAND TOTAL FEDERAL AID	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 427.63	\$ -	\$ (427.63)
	TOTAL ESTIMATED REVENUES	\$ 188,251.00	\$ 177,380.00	\$ 241,780.00	\$ 218,220.00	\$ 64,400.00	36.31%	\$ 281,050.64	\$ 319,964.06	\$ 345,931.93	\$ 25,967.87
599	Appropriated Fund Balance	\$ 34,000.00	\$ 36,000.00	\$ 30,000.00	\$ 35,000.00						
	GRAND TOTAL ESTIMATED REVENUES	\$ 222,251.00	\$ 213,380.00	\$ 271,780.00	\$ 253,220.00						
	TOTAL GENERAL APPROPRIATION	\$ 546,012.00	\$ 543,261.00	\$ 602,056.00	\$ 585,373.00						
	Amount to be raised by taxes (Tax Levy)	\$ 323,761.00	\$ 329,881.00	\$ 330,276.00	\$ 332,153.00						
	Taxable Assessed Value	\$ 23,458,093	\$ 23,851,707	\$ 23,914,273	\$ 23,980,912						
	Tax Rate Per Thousand	\$ 13.801676	\$ 13.830499	\$ 13.810832	\$ 13.850724						
	Tax Increase	\$ 0.231229	\$ 0.028823	\$ (0.019667)	\$ 0.039893						
	% Increase on Tax Rate	1.704443%	0.208834%	-0.142199%	0.28885%						
	Tax Levy Increase Current Year	\$ 4,690.00	\$ 6,120.00	\$ 395.00	\$ 1,877.00						
	% Tax Levy Increase approx	1.46989%	1.89028%	0.11974%	0.56831%						

I certify that this is a true copy of the budget of the Village of Angelica for the fiscal year ending 2025 as it was adopted by the Village Board of Trustees on April 15, 2024

MELISSA K. CARR
MELISSA K. CARR
Clerk-Treasurer