2027 TOWN PROPOSED BUDGET

Town of Lyndon
County of Cattaraugus
State of New York

Certification of Town Clerk

I, Emily Robinson, Town Clerk of Lyndon, certify that the following is a true and correct copy of the 2027 Proposed Budget of the Town of Lyndon approved by the Town Board at the October 13, 2026 Town Board Meeting, and filed in my office on October 13, 2026.

Signed: Emily Robinson
Emily Robinson – Town Clerk

Dated: 10/13/26

GENERAL FUND APPROPRIATIONS

PROPOSED BUDGET 2027

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027	NOTES
TOWN BOARD							
Personnel Services	A1010.1	$4,000.00	$4,000.00			$4,130.00	
Equipment	A1010.2	$0.00	$0.00			$0.00	
Contractual Expense	A1010.4	$100.00	$100.00			$100.00	
TOTAL		**$4,100.00**	**$4,100.00**			**$4,230.00**	
JUSTICES							
Personnel Services + Clerk	A1110.1	$4,300.00	$4,682.00			$4,603.00	
Equipment	A1110.2	$0.00	$0.00			$0.00	
Contractual Expense	A1110.4	$1,400.00	$2,236.00			$1,400.00	
TOTAL		**$5,700.00**	**$6,918.00**			**$6,003.00**	
SUPERVISOR							
Personnel Services	A1220.1	$6,950.00	$6,950.00			$7,160.00	
Equipment	A1220.2	$0.00	$0.00			$0.00	
Contractual Expense	A1220.4	$500.00	$550.00			$525.00	
TOTAL		**$7,450.00**	**$7,500.00**			**$7,685.00**	
TAX COLLECTION							
Personnel Services	A1330.1	$515.00	$515.00			$515.00	
Equipment	A1330.2	$0.00	$0.00			$0.00	
Contractual Expense	A1330.4	$3,015.00	$3,015.00			$3,000.00	
TOTAL		**$3,530.00**	**$3,530.00**			**$3,515.00**	
BUDGET(bookkeeper)							
Personnel Services	A1340.1	$0.00	$0.00			$0.00	
Equipment	A1340.2	$0.00	$0.00			$0.00	
Contractual Expense	A1340.4	$7,500.00	$7,500.00			$8,500.00	
TOTAL		**$7,500.00**	**$7,500.00**			**$8,500.00**	
ASSESSORS							
Personnel Services	A1355.1	$8,400.00	$8,400.00			$8,685.00	
Equipment	A1355.2	$0.00	$0.00			$0.00	
Contractual Expense	A1355.4	$500.00	$550.00			$500.00	
TOTAL		**$8,900.00**	**$8,950.00**			**$9,185.00**	
TOWN CLERK							
Personnel Services	A1410.1	$9,500.00	$9,500.00			$9,785.00	
Equipment	A1410.2	$0.00	$0.00			$0.00	
Contractual Expense	A1410.4	$1,755.00	$2,344.00			$2,000.00	
TOTAL		**$11,255.00**	**$11,844.00**			**$11,785.00**	
ATTORNEY							
Personnel Services	A1420.1	$0.00	$0.00			$0.00	
Equipment	A1420.2	$0.00	$0.00			$0.00	
Contractual Expense	A1420.4	$1,500.00	$1,500.00			$1,500.00	
TOTAL		**$1,500.00**	**$1,500.00**			**$1,500.00**	

GENERAL FUND APPROPRIATIONS
PROPOSED BUDGET 2027

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
ELECTIONS						
Personnel Services	A1450.1	$0.00	$0.00			$0.00
Equipment	A1450.2	$0.00	$0.00			$0.00
Contractual Expense	A1450.4	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
BUILDINGS						
Personnel Services	A1620.1	$0.00	$0.00			$0.00
Equipment	A1620.2	$0.00	$0.00			$0.00
Contractual Expense	A1620.4	$17,000.00	$20,000.00			$18,000.00
TOTAL		**$17,000.00**	**$20,000.00**			**$18,000.00**
CENTRAL STOREROOM						
Personnel Services	A1660.1	$0.00	$0.00			$0.00
Equipment	A1660.2	$0.00	$0.00			$0.00
Contractual Expense	A1660.4	$2,000.00	$1,947.00			$3,500.00
TOTAL		**$2,000.00**	**$1,947.00**			**$3,500.00**
CENTRAL DATA PROCESSING						
Personnel Services	A1680.1	$0.00	$0.00			$0.00
Equipment	A1680.2	$0.00	$0.00			$0.00
Contractual Expense	A1680.4	$2,385.00	$2,800.00			$3,500.00
TOTAL		**$2,385.00**	**$2,800.00**			**$3,500.00**
Personnel Services						
Equipment						
Contractual Expense						
TOTAL		**$0.00**	**$0.00**			**$0.00**
MISC.						
Personnel Services						
Equipment						
Contractual Expense						
TOTAL		**$0.00**	**$0.00**			**$0.00**
SPECIAL ITEMS						
Unallocated Insurance	A1910.1	$23,000.00	$23,000.00			$24,500.00
Municipal Association Dues	A1920.2	$1,000.00	$1,025.00			$1,000.00
Judgements and Claims	A1950.4	$0.00	$0.00			$0.00
Contingent	A1990.4	$15,000.00	$4,059.39			$15,992.00
Misc.						$0.00
cty chargeback						$0.00
TOTAL		**$39,000.00**	**$28,084.39**			**$41,492.00**
TOTAL - GENERAL GOVERNMENT SUPPORT		**$110,320.00**	**$104,673.39**			**$118,895.00**

GENERAL FUND APPROPRIATIONS
PROPOSED BUDGET 2027

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
POLICE and CONSTABLE						
Personnel Services	A3120.1	$0.00				$0.00
Equipment	A3120.2	$0.00				$0.00
Contractual Expense	A3120.4	$1,000.00	$1,048.00			$1,000.00
TOTAL		**$1,000.00**	**$1,048.00**			**$1,000.00**
CONTROL OF DOGS						
Personnel Services	A3510.1	$2,100.00	$2,475.00			$3,300.00
Equipment	A3510.2	$0.00	$0.00			$0.00
Contractual Expense	A3510.4	$300.00	$300.00			$300.00
TOTAL		**$2,400.00**	**$2,775.00**			**$3,600.00**
CODE ENFORCEMENT						
Personnel Services	A3620.1	$5,000.00	$5,000.00			$5,150.00
Equipment	A3620.2	$0.00	$0.00			$0.00
Contractual Expense	A3620.4	$360.00	$750.00			$500.00
TOTAL		**$5,360.00**	**$5,750.00**			**$5,650.00**
MISC.						
Personnel Services		$0.00	$0.00			$0.00
Equipment		$0.00	$0.00			$0.00
Contractual Expense		$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
NARCOTICS CONTROL						
Personnel Services		$0.00	$0.00			$0.00
Equipment		$0.00	$0.00			$0.00
Contractual Expense	A4220.4	$300.00	$150.00			$200.00
TOTAL		**$300.00**	**$150.00**			**$200.00**
TOTAL PUBLIC SAFETY		**$9,060.00**	**$9,723.00**			**$10,450.00**
HEALTH						
AMBULANCE						
Personnel Services	A4540.1	$0.00	$0.00			$0.00
Equipment	A4540.2	$0.00	$0.00			$0.00
Contractual Expense	A4540.4	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
MISC.						
Personnel Services		$0.00	$0.00			$0.00
Equipment		$0.00	$0.00			$0.00
Contractual Expense		$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
TOTAL HEALTH		**$0.00**	**$0.00**			**$0.00**

GENERAL FUND APPROPRIATIONS
PROPOSED BUDGET 2027

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
SUPT. OF HIGHWAYS						
Personnel Services	A5010.1	$59,468.00	$59,468.00			$63,000.00
Equipment	A5010.2	$0.00	$0.00			$0.00
Contractual Expense	A5010.4	$1,000.00	$984.00			$1,000.00
TOTAL		**$60,468.00**	**$60,452.00**			**$64,000.00**
Garage (Dpt Hwy. Supt)						
Personnel Services	A5132.1	$0.00	$0.00			$0.00
Equipment	A5132.2	$0.00	$0.00			$0.00
Contractual Expense	A5132.4	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
TOTAL TRANSPORTATION		**$60,468.00**	**$60,452.00**			**$64,000.00**
HISTORIAN						
Personnel Services	A7510.1	$206.00	$206.00			$213.00
Equipment	A7510.2	$0.00	$0.00			$0.00
Contractual Expense	A7510.4	$0.00	$0.00			$0.00
TOTAL		**$206.00**	**$206.00**			**$213.00**
MISC.						
Beautification	A8510.4	$250.00	$0.00			$250.00
Equipment		$0.00	$0.00			$0.00
Contractual Expense		$0.00	$0.00			$0.00
TOTAL		**$250.00**	**$0.00**			**$250.00**
TOTAL CULTURE / REC.		**$456.00**	**$206.00**			**$463.00**
CEMETARIES						
Personnel Services	A8810.1	$0.00	$0.00			$0.00
Equipment	A8810.2	$0.00	$0.00			$0.00
Contractual Expense	A8810.4	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
MISC.						
Personnel Services		$0.00	$0.00			$0.00
Equipment		$0.00	$0.00			$0.00
Contractual Expense		$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
TOTAL HOME & COMMUNITY		**$0.00**	**$0.00**			**$0.00**

GENERAL FUND APPROPRIATIONS
PROPOSED BUDGET 2027

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
EMPLOYEE BENEFITS						
State Retirement	A9010.8	$13,000.00	$13,122.00			$16,118.00
Social Security	A9030.8	$6,000.00	$7,941.00			$8,498.00
Worker's Comp	A9040.8	$6,566.00	$6,560.00			$4,750.00
Medical Insurance	A9060.8	$27,328.00	$27,328.00			$16,992.00
Misc.-glasses	A9089.8	$250.00	$0.00			$250.00
Town Retirement		$0.00	$0.00			$0.00
TOTAL		**$53,144.00**	**$54,951.00**			**$46,608.00**
DEBT. SERVICE PRINCIPAL						
Serial Bonds	A9710.6	$0.00	$0.00			$0.00
Statutory Bonds	A9720.6	$0.00	$0.00			$0.00
Bond Anticipation	A9730.6	$0.00	$0.00			$0.00
Capital Notes	A9740.6	$0.00	$0.00			$0.00
Budget Notes	A9750.6	$0.00	$0.00			$0.00
Tax Anticipation	A9760.6	$0.00	$0.00			$0.00
Revenue Anticipation	A9770.6	$0.00	$0.00			$0.00
Debt. to Public Authorites	A9780.6	$0.00	$0.00			$0.00
Installment Purchase	A9785.6	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
INTEREST						
Serial Bonds	A9710.7	$0.00	$0.00			$0.00
Statutory Bonds	A9720.7	$0.00	$0.00			$0.00
Bond Anticipation	A9730.7	$0.00	$0.00			$0.00
Capital Notes	A9740.7	$0.00	$0.00			$0.00
Budget Notes	A9750.7	$0.00	$0.00			$0.00
Tax Anticipation	A9760.7	$0.00	$0.00			$0.00
Revenue Anticipation	A9770.7	$0.00	$0.00			$0.00
Debt. to Public Authorites	A9780.7	$0.00	$0.00			$0.00
Installment Purchase	A9785.7	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
INTERFUND TRANSFERS						
TRANSFER TO:						
Reval Project Fund	A9901.9	$0.00	$0.00			$0.00
Capital Project Fund	A9950.9	$0.00	$0.00			$0.00
Tax Stabilization Funds	A9961.9	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
TOTAL APPROPRIATIONS		**$233,448.00**	**$230,005.39**			**$240,416.00**
BUDGETARY PROVISIONS FOR OTHER USES	A962	**$0.00**	**$0.00**			**$0.00**
TOTAL APPROPRIATIONS AND OTHER USES		**$233,448.00**	**$230,005.39**			**$240,416.00**

GENERAL FUND ESTIMATED REVENUES
PROPOSED BUDGET 2027
TOWNWIDE

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
OTHER TAX ITEMS						
Real Property Taxes Pr. Yrs.	A1020	$0.00	$0.00			$0.00
Federal Pymt. in Lieu of Taxes	A1080	$0.00	$0.00			$0.00
Other Pymt. in Lieu of Taxes	A1081	$0.00	$0.00			$0.00
Int. & Pen. on Property Tax	A1090	$2,500.00	$2,792.00			$2,800.00
Non Property Tax (County)	A1120	$90,000.00	$100,000.00			$100,000.00
DEPARTMENTAL INCOME						
Tax Collection Fees	A1232	$0.00	$0.00			$0.00
Clerk Fees	A1255	$100.00	$200.00			$200.00
Public Pound Charges (Dogs)	A1550	$120.00	$0.00			$120.00
Safety Inspection Fees	A1560	$0.00	$0.00			$0.00
Zoning Fees	A2110	$0.00	$0.00			$0.00
Planning Board Fees	A2115	$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	$150.00	$200.00			$200.00
Rental of Equipment	A2416	$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
LICENSES AND PERMITS						
Business & Occup. Licenses	A2501	$0.00	$0.00			$0.00
Games of Chance Licenses	A2530	$0.00	$0.00			$0.00
Bingo Licenses	A2540	$0.00	$0.00			$0.00
Dog Licenses	A2544	$1,500.00	$250.00			$1,000.00
Bldg & Alt Permits	A2555	$3,500.00	$2,600.00			$3,500.00
Permits, Other	A2590	$60.00	$75.00			$75.00
FINES AND FORFETURES						
Fines and Forfeited Bail	A2610	$700.00	$817.00			$900.00
Fines & Penalties Dog Cases	A2611	$0.00	$0.00			$0.00
Forfeiture of Deposits	A2620	$0.00	$0.00			$0.00
SALE OF PROPERTY AND LOSS COMPENSATION						
Sale of Scrap and Excess Mat.	A2650	$0.00	$0.00			$0.00
Minor Sales, Other	A2655	$0.00	$0.00			$0.00
Sale of Equipment	A2660	$0.00	$0.00			$0.00
Insurance Recoveries	A2680	$0.00	$0.00			$0.00
MISCELLANEOUS						
Refund Prior Yr. Expenditures	A2701	$0.00	$0.00			$0.00
Gifts and Donations	A2705	$0.00	$0.00			$0.00
Endowment and Trust Fund	A2755	$0.00	$0.00			$0.00
DPW-dump tickets	A2770	$50.00	$30.00			$50.00
Vital Statistic cert.	A2770	$50.00	$145.00			$150.00
DEC Licenses	A2770	$100.00	$100.00			$100.00

GENERAL FUND ESTIMATED REVENUES
PROPOSED BUDGET 2027
TOWNWIDE

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
INTERFUND REVENUES						
Interfund Revenues	A2801	$0.00	$0.00			$0.00
STATE AID						
Per Capita (Revenue Sharing)	A3001	$3,211.00	$3,811.00			$3,811.00
Mortgage Tax	A3005	$4,000.00	$675.00			$4,000.00
JCAP Grant	A2706	$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
FEDERAL AID						
Civil Defense	A4305	$0.00	$0.00			$0.00
Emergency Disaster Assist.	A4960	$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
Misc.		$0.00	$0.00			$0.00
INTERFUND TRANSFER						
Interfund	A5031	$0.00	$0.00			$0.00
TOTAL ESTIMATED REVENUES		**$106,041.00**	**$111,695.00**			**$116,906.00**
UNEXPECTED REVENUE		**$9,545.00**	**$15,654.00**			**$15,654.00**
UNSPENT BUDGETED		**$25,485.00**	**$15,392.00**			**$15,392.00**
UNEXPENDED BALANCE		**$35,030.00**	**$31,046.00**			**$31,046.00**

HIGHWAY FUND APPROPRIATIONS
PROPOSED BUDGET 2027
TOWNWIDE

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
MAINTENANCE OF ROADS						
Personnel Services(13)	DA5110.1	$62,625.00	$62,625.00			$63,515.00
CHIPS	DA5110.2	$225,000.00	$225,000.00			$250,000.00
Contractual Expense	DA5110.4	$70,000.00	$70,000.00			$78,900.00
TOTAL		**$357,625.00**	**$357,625.00**			**$392,415.00**
PERM HWY IMPROVEMENTS						
Capital Outlay (CR)	DA5112.2	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
BRIDGES						
Personnel Services	DA5120.1	$0.00	$0.00			$0.00
Equipment	DA5120.2	$0.00	$0.00			$0.00
Contractual Expense	DA5120.4	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
MACHINERY						
Personnel Services(2)	DA5130.1	$8,250.00	$8,250.00			$8,250.00
Equipment	DA5130.2	$73,185.00	$53,750.76			$38,000.00
Contractual Expense	DA5130.4	$19,054.00	$19,054.00			$19,054.00
TOTAL		**$100,489.00**	**$81,054.76**			**$65,304.00**
BRUSH AND WEEDS						
Personnel Services(1)	DA5140.1	$4,125.00	$4,125.00			$4,125.00
Contractual Exp(clothing allot)	DA5140.4	$1,200.00	$1,200.00			$1,200.00
TOTAL		**$5,325.00**	**$5,325.00**			**$5,325.00**
SNOW REMOVAL						
Personnel Services(8)	DA5142.1	$33,000.00	$33,000.00			$33,000.00
Contractual Expense	DA5142.4	$68,689.00	$68,689.00			$73,000.00
TOTAL		**$101,689.00**	**$101,689.00**			**$106,000.00**
SERVICE OTHER GOVTS.						
Personnel Services	DA5148.1	$0.00	$0.00			$0.00
Contractual Expense	DA5148.4	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**
MISC.						
Contingency		$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$0.00**

HIGHWAY FUND APPROPRIATIONS
PROPOSED BUDGET 2027
TOWNWIDE

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	$17,000.00	$17,000.00			$19,699.00
Social Security	DA9030.8	$5,900.00	$8,851.00			$9,000.00
Worker's Comp	DA9040.8	$7,643.00	$7,643.00			$5,000.00
Town Retirement	DA9050.8	$0.00	$0.00			$0.00
Disability	DA9055.8	$350.00	$1,560.00			$1,600.00
Medical Insurance	DA9060.8	$13,164.00	$13,164.00			$11,752.00
Employee Benefits-glasses	DA9089.8	$500.00	$0.00			$500.00
TOTAL		**$44,557.00**	**$48,218.00**			**$47,551.00**
DEBT. SERVICE PRINCIPAL						
Serial Bonds	DA9710.6	$0.00	$0.00			$0.00
Statutory Bonds	DA9720.6	$0.00	$0.00			$35,000.00
Bond Anticipation	DA9730.6	$0.00	$0.00			$0.00
Capital Notes	DA9740.6	$0.00	$0.00			$0.00
Budget Notes	DA9750.6	$0.00	$0.00			$0.00
Tax Anticipation	DA9760.6	$0.00	$0.00			$0.00
Revenue Anticipation	DA9770.6	$0.00	$0.00			$0.00
Debt. to Public Authorites	DA9780.6	$0.00	$0.00			$0.00
Installment Purchase	DA9785.6	$0.00	$0.00			$0.00
TOTAL		**$0.00**	**$0.00**			**$35,000.00**
INTEREST						
Serial Bonds	DA9710.7	$0.00	$0.00			$0.00
Statutory Bonds	DA9720.7	$6,000.00	$9,427.00			$7,267.00
Bond Anticipation	DA9730.7	$0.00	$0.00			$0.00
Capital Notes	DA9740.7	$0.00	$0.00			$0.00
Budget Notes	DA9750.7	$0.00	$0.00			$0.00
Tax Anticipation	DA9760.7	$0.00	$0.00			$0.00
Revenue Anticipation	DA9770.7	$0.00	$0.00			$0.00
Installment Purchase	DA9785.7	$0.00	$0.00			$0.00
Capital projects fund	DA9950.9	$0.00	$0.00			$0.00
TOTAL		**$6,000.00**	**$9,427.00**			**$7,267.00**
INTERFUND TRANSFERS						
TRANSFER TO:						
TOTAL		**$0.00**	**$0.00**			**$0.00**
TOTAL APPROPRIATIONS		**$615,685.00**	**$603,338.76**			**$658,862.00**
BUDGETARY PROVISIONS FOR OTHER USES	A962	**$0.00**	**$0.00**			**$0.00**
TOTAL APPROPRIATIONS AND OTHER USES		**$615,685.00**	**$603,338.76**			**$658,862.00**

HIGHWAY FUND ESTIMATED REVENUES
PROPOSED BUDGET 2027
TOWNWIDE

ACCOUNTS	CODE	ADOPTED BUDGET 2026	ESTIMATED ACTUAL 2026			PROPOSED BUDGET 2027
LOCAL SOURCES						
Non Property Taxes (County)	DA1120	$90,000.00	$100,000.00			$100,000.00
Services For Other Govts.	DA2300	$0.00	$0.00			$0.00
Interest and Earnings	DA2401	$5,000.00	$5,000.00			$5,000.00
Rental of Equipment	DA2416	$0.00	$0.00			$0.00
Interfund Revenues	DA2801	$0.00	$0.00			$0.00
Sale of Equipment	DA2660	$0.00	$0.00			$8,000.00
Sale of Scrap	DA2650	$500.00	$458.70			$500.00
Minor Sales, Other	DA2655	$0.00	$0.00			$0.00
Fuel Reimbursement	DA2770	$0.00	$0.00			$0.00
STATE AID						
Consolidated Highway	DA3501	$225,000.00	$225,000.00			$250,000.00
Emergency Aid	DA4960	$0.00	$0.00			$0.00
FEDERAL AID						
Misc.	DA45_	$0.00	$0.00			$0.00
Misc.	DA45_	$0.00	$0.00			$0.00
Interfund Transfers	DA5031	$0.00	$0.00			$0.00
TOTAL ESTIMATED REVENUES		**$315,500.00**	**$325,458.70**			**$350,500.00**
UNEXPECTED REVENUE		**$5,226.00**	**$19,959.00**			**$19,959.00**
UNSPENT BUDGETED		**$33,211.00**	**$13,411.00**			**$13,411.00**
UNEXPENDED BALANCE		**$38,437.00**	**$33,370.00**			**$33,370.00**

Fire District

GENERAL		**2026**	**2027**	
Expend		$233,448.00	$240,416.00	
Fund Balance		$35,030.00	$31,046.00	
Revenue		$106,041.00	$116,906.00	
Tax Levy		$92,377.00	$92,464.00	
HIGHWAY				
Expend		$615,685.00	$658,862.00	
Fund Balance		$38,437.00	$33,370.00	
Revenue		$315,500.00	$350,500.00	
Tax Levy		$261,748.00	$274,992.00	
2026 Levy			$354,125.00	
2027 Levy			$367,456.00	
Tax Cap Amount			$367,456.00	
Under the Cap by				

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS
(ARTICLE 8 OF THE TOWN LAW)
PROPOSED BUDGET 2027

ELECTED	**SALARY**
TOWN BOARD	4 @ $1,030.00
TOWN JUSTICE	$3,400.00
TOWN SUPERVISOR	$7,160.00
TOWN CLERK	$9,752.00
TAX COLLECTOR	$515.00
SUPERINTENDENT OF HIGHWAYS	$63,000.00
APPOINTED	
ASSESSOR	$8,685.00
DOG CONTROL OFFICER	$3,300.00
TOWN HISTORIAN	$213.00
CODE ENFORCEMENT OFFICER	$5,150.00
TOWN HIGHWAY EMPLOYEE	$56,659.20
TOWN HIGHWAY EMPLOYEE	$51,376.00

SUMMARY OF TOWN BUDGET
PROPOSED BUDGET 2027

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL - 2027	$240,416.00	$116,906.00	$31,046.00	$92,464.00
	GENERAL - 2026	$233,448.00	$106,041.00	$35,030.00	$92,377.00
DA	HIGHWAY - TOWNWIDE - 2027	$658,862.00	$350,500.00	$33,370.00	$274,992.00
	HIGHWAY - TOWNWIDE - 2026	$615,685.00	$315,500.00	$38,437.00	$261,748.00