

**ADOPTED TOWN BUDGET
FOR 2025**

**TOWN OF FARMERSVILLE
IN
COUNTY OF CATTARAUGUS**

CERTIFICATION OF TOWN CLERK

I, Bridget Holmes Town Clerk, certify that the following is a true and correct copy of
the 2025 budget of the TOWN OF Farmersville, as adopted by the Town Board on the
13th day of November, 2024.

Signed Bridget Holmes
Town Clerk

Dated 11/19/24

Equalized Total Assessed Value 140,828,248

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	674,545	0.48
13500	TOWN - GENERALLY	RPTL 406(1)	2	402,273	0.29
13800	SCHOOL DISTRICT	RPTL 408	3	28,030	0.02
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	436,667	0.31
14110	USA - SPECIFIED USES	STATE L 54	1	139,545	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	16,991,212	12.07
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	5	619,697	0.44
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	64,697	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	295,909	0.21
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	2	39,091	0.03
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	3	42,768	0.03
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	22	309,826	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	46,109	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	418,703	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	63,779	0.05
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	720,811	0.51
41161	COLD WAR VETERANS (15%)	RPTL 458-b	14	191,368	0.14
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	124,118	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	26	1,122,636	0.80
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	4,581,288	3.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	393,015	0.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	640,152	0.45
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	39,924	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	392,500	0.28
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	3,258	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	3,030	0.00

Equalized Total Assessed Value 140,828,248

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	188,167	0.13
Total Exemptions Exclusive of System Exemptions:					
			251	28,784,952	20.44
Total System Exemptions:					
			2	188,167	0.13
Totals:					
			253	28,973,118	20.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

ADOPTED TOWN BUDGET

2025

TOWN OF FARMERSVILLE

IN

COUNTY OF CATTARAUGUS

Town of Farmersville, New York

**Sales Tax Allocation by Fund
2025 ADOPTED TOWN BUDGET**

Balance of Sales Tax Credit Due

General Fund A	\$	120,000
Highway Fund DB		<u>120,000</u>
	\$	<u><u>240,000</u></u>

TOWN OF FARMERSVILLE, NEW YORK

GENERAL FUND A APPROPRIATIONS

**Adopted
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2025**

Accounts

Code

Tax Collection

Tax Collector - Contractual	1330.4	1,700
Total Tax Collection		<u>1,700</u>

Assessment

Assessor - Contractual	1355.4	8,000
Assessor Review Board	1356.4	<u>600</u>
Total Assessment		<u>8,600</u>

Bank Fees

Bank Fees	1380.4	1,300
Total Tax Arrears Board		<u>1,300</u>

Clerk

Town Clerk - Salary	1410.1	17,000
Town Clerk - Deputy	1410.1D	3,000
Town Clerk - Contractual	1410.4	<u>1,500</u>
Total Clerk		<u>21,500</u>

TOWN OF FARMERSVILLE, NEW YORK

GENERAL FUND A APPROPRIATIONS

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Accounts

Code

Total Information Technologies

1,375

Central Print & Mail

Printing - Contractual

1670.4

Printing - Tax Roll

1670.4T

2,200

Total Print & Mail

2,200

Unallocated Insurance

Insurance - Contractual

1910.4

27,728

Total Unallocated Insurance

27,728

Municipal Association Dues

Dues - Contractual

1920.4

900

Total Municipal Assn Dues

900

Other Gen Govt Support

Contingent

1990.4

3,000

Total Other Gen Govt Support

3,000

TOTAL GENERAL GOVT. SUPPORT

171,823

TOWN OF FARMERSVILLE, NEW YORK

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Code

Registrar of Vital Statistics

Registrar of Vital Statistics - Salary	4020.1	100
Total Registrar of Vital Statistics		100

Ambulance

Ambulance - Salary	4540.1	
Ambulance - Contractual	4540.4	22,750
Total Ambulance		22,750

TOTAL PUBLIC SAFETY AND HEALTH

43,500

Street Admin

Highway Superintend - Salary	5010.1	51,000
Highway Superintend	5010.1D	600
Highway Superintend - Contractual	5010.4	500
Drug Testing	5010.4D	350
Total Street Admin		52,450

Street Lighting

Street Ltg - Contractual	5182.4	600
Total Street Lighting		600

TOTAL TRANSPORTATION

53,050

TOWN OF FARMERSVILLE, NEW YORK

GENERAL FUND A REVENUES

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Accounts

Code

Real Property Taxes

Real Property Taxes

1001 131,258

Total Real Property Taxes

131,258

Real Property Tax Items

Interest and Penalty on Taxes

1090 3,000

Total Real Property Tax Items

3,000

Non Property Tax Items

Sales Tax

1120 120,000

Total Non Property Tax Items

120,000

Departmental Income

Clerk Fees

1255 900

Total Departmental Income

900

TOWN OF FARMERSVILLE, NEW YORK

GENERAL FUND A REVENUES

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Accounts

Code

State Aid

Revenue Sharing
Mortgage Tax

3001
3005

5,199
5,000

Total State Aid

10,199

Federal Aid

Federal Aid

4089

Total State Aid

-

Total Non-Property Tax Revenues

148,524

TOTAL REVENUES

279,782

TOWN OF FARMERSVILLE, NEW YORK

HIGHWAY FUND DA APPROPRIATIONS

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Accounts

Code

Brush and Weeds

Wages

5140.1

Contractual

514034

Total Brush and Weeds

-

Snow Removal

Wages

5142.1

93,955

Contractual

5142.4

85,000

Total Snow Removal

178,955

Employee Benefits

Retirement

9010.8

12,291

Social Security

9030.8

14,375

Workers Compensation

9040.8

9,544

Disability Insurance

9055.8

100

Hospital and Medical Insurance

9060.8

45,969

Total Employee Benefits

82,279

TOWN OF FARMERSVILLE, NEW YORK

HIGHWAY FUND DA REVENUES

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Code

Real Property Taxes

Real Property Taxes

1001 431,051

Total Real Property Taxes

431,051

Non Property Tax Items

Sales Tax

1120 120,000

Total Non Property Tax Items

120,000

Use of Money And Property

Interest - Regular Funds

2401 100

Interest - Reserve Funds

2401R 5,000

Sales of Refuse for Recycling

2651

Sales of Equipment

2665

Total Use of Money And Property

5,100

TOWN OF FARMERSVILLE, NEW YORK

Street Lighting District SL

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Code

APPROPRIATIONS

Street Ltg - Contractual

5182.4 1,200

TOTAL APPROPRIATIONS

1,200

REVENUES

Real Property Taxes

1001 1,200

TOTAL REVENUES

1,200