Hinsdale Fire District
2024 Proposed Budget

	Budget 2023	Budget 2024	Change in Budget
Income			
Ambulance Billing		12,000.00	
DEC Grant		0.00	
Donation		0.00	
Savings - Closed FSB			
Annual Physicals Reimbursment		1,000.00	
Insurance Premium Reimbursement	1,200.00	1,500.00	
Interest		50.00	
Town of Hinsdale	226,043.00	233,474.00	
Town of Olean	40,769.00	40,879.00	$ 274,353 Tax Levy
Total Income	$ 268,012.00	$ 288,903.00	
Gross Profit	$ 268,012.00	$ 288,903.00	
Expenses			
Administration Fees	1,000.00	1,000.00	$ -
Postage			$ -
Total Administration Fees	$ 1,000.00	$ 1,000.00	$ -
Air Bottles	1,600.00	1,600.00	$ -
Air Packs	16,000.00	16,000.00	$ -
Bond Interest - Ambulance			$ -
Bond Payment - Ambulance			$ -
Building Maintenance/Supplies	4,000.00	5,000.00	$ 1,000.00
DEC Grant Expenses			$ -
EMS Expenses	14,000.00	14,000.00	$ -
ALS Intercept Charges			$ -
Ambulance Billing Service			$ -
EMS Gear	6,000.00	6,000.00	$ -
EMS Supplies			$ -
Training Expenses			$ -
Total EMS Expenses	$ 20,000.00	$ 20,000.00	$ -
Equipment Maintenance	16,000.00	25,000.00	$ 9,000.00
Fire Gear	15,353.00	16,000.00	$ 647.00
Fireman Physicals	3,000.00	4,500.00	$ 1,500.00
Fireman Supplies	27,297.00	32,500.00	$ 5,203.00
Fireman/Commissioner Training	5,000.00	2,500.00	$ (2,500.00)
Fuel - Equipment	2,000.00	5,000.00	$ 3,000.00
Grant Writer	2,800.00	2,800.00	$ -
Heating	6,000.00	6,000.00	$ -
Insurance	15,000.00	17,500.00	$ 2,500.00
Legal/Election Fees	2,000.00	500.00	$ (1,500.00)
Mileage/Meals	1,000.00	1,000.00	$ -
Oxygen	600.00	1,500.00	$ 900.00
Secretary/Treasurer Fee	1,800.00	3,900.00	$ 2,100.00
Transfer to Reserves	112,000.00	105,000.00	$ (7,000.00)
Water		5,000.00	
Total Expenses	$ 252,450.00	$ 272,300.00	$ 19,850.00
Net Operating Income	$ 15,562.00	$ 16,603.00	$ 1,041.00
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