2022 TOWN BUDGET

Town of Hinsdale
in
County of Cattaraugus

Villages Within or Partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Ann L. Carr, Town Clerk, certify that the following is a true and correct copy of the 2021 budget of the Town of Hinsdale as adopted by the Town Board on the 8th day of November, 2021.

Signed Ann L Carr
Town Clerk

Dated 11/08/2021

SUMMARY OF 2022 TOWN OF HINSDALE ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	$ 522,980	$ 270,054	$ 180,126	$ 72,800
B	GENERAL OUTSIDE VILLAGE	$ -	$ -	$ -	$ -
DA	HIGHWAY - TOWNWIDE	$ 1,166,355	$ 472,100	$ 162,094	$ 532,161
DB	HIGHWAY - OUTSIDE VILLAGE	$ -	$ -	$ -	$ -
D	COMMUNITY DEVELOPMENT	$ -	$ -	$ -	$ -
F	FEDERAL REVENUE SHARING	$ -	$ -	$ -	$ -
L	PUBLIC LIBRARY FUND	$ -	$ -	$ -	$ -
V	DEBT SERVICE FUND	$ -	$ -	$ -	$ -
	TOTAL TOWN-WIDE TAX LEVY	**$ 1,689,335**	**$ 742,154**	**$ 342,220**	**$ 604,961**
S	**SPECIAL DISTRICTS (LIST EACH SEPARATELY)**				
SW	WATER DISTRICT	$ 49,270	$ 34,080	$ 6,010	$ 9,180
SF	FIRE DISTRICT - TOWN OF HINSDALE	$ 262,624	$ 39,760	$ -	$ 222,864

Town of Hinsdale 2022 Real Property Tax Cap Calculation

Tax Levy Limit Elements

Basis	**2022 Allowable Growth Factor**	**1.0200**
Line 1	Total Real Property Tax Levy in 2021	$ 602,597
Line 2	Total Reserve Amount from Fiscal Year 2021	$ -
Line 3	Tax Base Growth Factor, if any	1.0010
Line 4	Pilots Receivable in FYE 2021	3,542
Line 5	Pilots Receivable for FYE 2022	4,735
Line 6	Total Tax Levy Necessary for Expenditures from Court Orders & Judgments	-
Line 7	Available Carryover from Fiscal year 12-31-2021	-

Allowable Tax Levy Calculation

(((Line 1 X Line 3) + Line 4)) X 1.02) - Line 5+ Line 7) = Tax Levy Limit	614,141
Plus (+) Transfer of Governmental Function	-
Plus (+) Exclusion for Claims and Judgments	-
Plus (+) Exclusion for Retirement Costs Over 2%	-
Adjusted Allowable 2022 Tax Levy	**614,141**
Allowable Increase/(Decrease) From 2021	**11,544**
Allowable Percentage Increase From 2021	**1.92%**

PRELIMINARY TAX LEVY	2021 Adopted Budget	2022 Tentative Budget	Increase / (Decrease)
Water District Levy	$ 9,000	$ 9,180	$ 180
***** General Fund Levy	$ 71,402	$ 72,800	$ 1,398
***** Highway Levy	$ 522,195	$ 532,161	$ 9,966
Total Levy	**$ 602,597**	**$ 614,141**	**$ 11,544**

***** Town-wide levy includes General & Highway Funds only.

BUDGET STATISTICS	
2022 Allowable Tax Cap Levy (All Funds)	$ 614,141
Tentative Tax Levy (All Funds)	$ 614,141
Variance of Actual to Tax Cap	$ (0)
% Below Allowable Tax Cap	0.00%
% Above 2021 Tax Levy	1.92%
Increase in town-wide tax rate (Highway and General Funds)	$ 0.0853
% Increase in town-wide tax rate (Highway and General Funds)	1.73%
Tax increase for $50,000 property	$ 4.27
Tax increase for $100,000 property	$ 8.53

BUDGET YEAR	TOWN-WIDE LEVY	LEVY % CHANGE	FULL VALUE ASSESSMENT	FULL VALUE TAX RATE
2018	542,250	2.99%	$ 117,762,324	$ 4.6046
2019	565,879	4.36%	$ 118,832,140	$ 4.7620
2020	583,852	3.18%	$ 120,616,213	$ 4.8406
2021	593,597	1.67%	$ 120,670,385	$ 4.9192
2022	604,961	1.91%	$ 120,883,313	$ 5.0045

Town of Hinsdale

SCHEDULE OF 2022 SALARIES OF ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Town Supervisor	$ 7,495
Town Clerk	$ 9,050
Town Tax Collector	$ 2,900
Town Justice	$ 11,600
Town Councilman	$ 1,875
Town Councilman	$ 1,875
Town Councilman	$ 1,875
Town Councilman	$ 1,875
Highway Superintendent	$ 46,280

GENERAL FUND REVENUES

ACCOUNTS	CODE	2020 Actual	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
OTHER TAX ITEMS							
Payment in Lieu of Taxes	A1081	3,485	3,541	4,729	4,729	4,729	1,188
Int & Penalties on Taxes	A1090	3,185	3,500	3,200	3,200	3,200	(300)
Sales Tax	A1120	237,494	165,000	175,000	175,000	175,000	10,000
Franchises Fees	A1170	17,373	14,000	16,000	16,000	16,000	2,000
Bond Proceeds	A1002	-	-	-	-	-	-
DEPARTMENTAL INCOME							
Clerk Fees	A1255	51	-	75	75	75	75
Dog Control Fees	A1550	255	500	500	500	500	-
Vital Statistic Fees	A1603	694	500	680	680	680	180
Recreational Facility	A2025	-	-	-	-	-	-
USE OF MONEY & PROPERTY							-
Interest & Earnings	A2401	810	700	700	700	700	-
Rental of Real Prop.	A2410	150	150	150	150	150	-
Licenses & Permits							
Games of Chance	A2530	30	30	20	20	20	(10)
Dog Licenses	A2544	2,129	2,500	2,500	2,500	2,500	-
Building Permits	A2555	2,674	2,300	3,000	3,000	3,000	700
Junk Yard Permits	A2590	50	-	-	-	-	-
FINES & FORFEITURES							
Fines & Forfeited Bail	A2610	30,968	27,000	35,000	35,000	35,000	8,000
MISCELLEANOUS							
Gifts & Donations		10,394	-	-	-	-	-
Miscellaneous	A2770	11	-	-	-	-	-
Sale of Surplus and Scrap	A3003	-		-	-	-	-
Insurance Recoveries	A2680	171,314	-	-	-	-	-

GENERAL FUND REVENUES

ACCOUNTS	CODE	2020 Actual	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
STATE AID							
State Aid Per Capita	A3001	16,396	16,000	16,000	16,000	16,000	-
Mortgage Tax	A3005	9,298	12,500	12,500	12,500	12,500	-
Arbor Day Grant	A.3050	-	-	-	-	-	-
REVENUES		506,760	248,221	270,054	270,054	270,054	21,833
Real Property Taxes	A1020	71,402	71,402	72,800	72,800	72,800	1,398
Appropriated From Fund Balance			39,194	233,668	234,126	180,126	140,932
Total Revenues		**578,162**	**358,817**	**576,522**	**576,980**	**522,980**	**164,163**
Total Appropriations		**351,907**	**358,817**	**576,522**	**576,980**	**522,980**	164,163
Surplus/Deficit		226,255					

Calculation of Projected Fund Balance

Balance as of 9/30/21	$ 856,588.00
Add'l 2021 Revenues	$ 54,600.00
Add'l 2021 Expenses	$ 94,388.00
Projected Balance 12/31/21	**$ 816,800.00**
Appropriated to 2022 Budget	$ 180,126.00
Available for 2023 & After	**$ 636,674.00**
ARPA Funds	**$ 104,717.64**
Committed Fund Balance	**$ 16,475.00**
Total Assets	**$ 757,866.64**
2022 Budget Increase	**$164,163.00**
2022 Budget % Increase	**60.80%**
2022 Tax Levy Increase	**$ 1,398**
2022 Tax Levy % Increase	**1.96%**

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	A1010.1	7,100	7,300	7,500	7,500	7,500	200
Equipment	A1010.2	-	-	-	-	-	-
Contractual Expense	A1010.4	148	500	500	500	500	-
TOTAL		**7,248**	**7,800**	**8,000**	**8,000**	**8,000**	**200**
JUSTICES							
Personal Services	A1110.1	21,043	21,628	24,080	24,080	24,080	2,452
J-CAP Grant	A1110.2	-	-	-	-	-	-
Contractual Expense	A1110.4	3,463	9,000	7,000	7,000	7,000	(2,000)
TOTAL		**24,506**	**30,628**	**31,080**	**31,080**	**31,080**	**452**
SUPERVISOR							
Personal Services	A1220.1	7,075	7,275	7,495	7,495	7,495	220
Equipment	A1220.2	829	-	-	-	-	-
Contractual Expense	A1220.4	711	1,000	1,200	1,200	1,200	200
TOTAL		**8,614**	**8,275**	**8,695**	**8,695**	**8,695**	**420**
DIRECTOR OF FINANCE							
Personal Services	A1310.1	8,240	8,500	9,000	9,000	9,000	500
Equipment	A1310.2	-	-	-	-	-	-
Contractual Expense	A1310.4	598	700	750	750	750	50
TOTAL		**8,838**	**9,200**	**9,750**	**9,750**	**9,750**	**550**
INDEPENDENT AUDITOR							
Contractual Expense	A1320.4	-	4,000	4,000	4,000	4,000	-
TOTAL		**-**	**4,000**	**4,000**	**4,000**	**4,000**	**-**
TAX COLLECTION							
Personal Services	A1330.1	2,730	2,800	2,900	2,900	2,900	100
Equipment	A1330.2	-	-	-	-	-	-
Contractual Expense	A1330.4	3,434	3,700	3,320	3,320	3,320	(380)
TOTAL		**6,164**	**6,500**	**6,220**	**6,220**	**6,220**	**(280)**
BUDGET							
Personal Services	A1340.1	1,273	1,300	1,375	1,375	1,375	75
Contractual Expense	A1340.4	-	-	75	75	75	75
TOTAL		**1,273**	**1,300**	**1,450**	**1,450**	**1,450**	**150**

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
ASSESSORS							
Personal Services	A1355.1	13,184	14,030	13,600	13,600	13,600	(430)
Equipment	A1355.2	-	-	-	-	-	-
Contractual Expense	A1355.4	1,289	5,000	15,000	15,000	15,000	10,000
TOTAL		**14,473**	**19,030**	**28,600**	**28,600**	**28,600**	**9,570**
TOWN CLERK							
Personal Services	A1410.1	8,785	9,050	9,450	9,450	9,450	400
Equipment	A1410.2	-	-	400	400	400	400
Contractual Expense	A1410.4	2,038	3,250	3,795	3,795	3,795	545
TOTAL		**10,823**	**12,300**	**13,645**	**13,645**	**13,645**	**1,345**
ATTORNEY							
Contractual Expense	A1420.4	-	2,500	2,500	2,500	2,500	-
TOTAL		**-**	**2,500**	**2,500**	**2,500**	**2,500**	**-**
BUILDINGS							
Personal Services	A1620.1	1,194	3,750	5,376	5,376	5,376	1,626
Equipment	A1620.2	-	-	-	-	-	-
Contractual Expense	A1620.4	53,823	52,000	52,000	52,000	52,000	-
TOTAL		**55,017**	**55,750**	**57,376**	**57,376**	**57,376**	**1,626**
GENERAL GOVERNMENT SUPPORT							
CENTRAL PRINTING							
Contractual Expense	A1670.4	165	750	750	750	750	-
TOTAL		**165**	**750**	**750**	**750**	**750**	**-**
SPECIAL ITEMS							
Unallocated Ins.	A1910.4	29,867	32,000	33,000	33,000	35,000	3,000
Municipal Dues	A1920.4	1,000	1,200	1,300	1,300	1,300	100
Contingent	A1990.4	-	17,450	17,500	17,500	17,500	50
TOTAL		**30,867**	**50,650**	**51,800**	**51,800**	**53,800**	**3,150**
TOTAL GENERAL GOV'T SUPPORT		**167,987**	**208,683**	**223,866**	**223,866**	**225,866**	**17,183**
PUBLIC SAFETY							
POLICE & CONSTABLE							
Personal Services	A3120.1	1,330	2,000	1,450	1,875	1,875	(125)
Equipment	A3120.2	-	-	300	300	300	300
Contractual Expense	A3120.4	-	200	200	200	200	-
TOTAL		**1,330**	**2,200**	**1,950**	**2,375**	**2,375**	**175**

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
TRAFFIC CONTROL							
Contractual Expense	A3310.4	36	1,000	1,000	1,000	1,000	-
TOTAL		**36**	**1,000**	**1,000**	**1,000**	**1,000**	**-**
CONTROL OF DOGS							
Personal Services	A3510.1	2,635	2,715	2,850	2,850	2,850	135
Equipment	A3510.2	-	-	400	400	400	400
Contractual Expense	A3510.4	595	4,000	3,600	3,600	3,600	(400)
TOTAL		**3,230**	**6,715**	**6,850**	**6,850**	**6,850**	**135**
SAFETY INSPECTIONS **							
Personal Services	A3620.1	7,500	7,700	7,950	7,950	7,950	250
Equipment	A3620.2	-	-	-	-	-	-
Contractual Expense	A3620.4	157	400	500	500	500	100
TOTAL		**7,657**	**8,100**	**8,450**	**8,450**	**8,450**	**350**
TOTAL PUBLIC SAFETY		**12,253**	**18,015**	**18,250**	**18,675**	**18,675**	**660**

** Town with village - See explanation (2) on last page for charges to town - area outside of villages

PUBLIC HEALTH							
REGISTRAR OF VITAL STATISTICS							
Personal Services	A4020.1	694	500	600	600	600	100
TOTAL		**694**	**500**	**600**	**600**	**600**	**100**
TOTAL PUBLIC HEALTH		**694**	**500**	**600**	**600**	**600**	**100**

** Town with village - See explanation (1) on last page for charges to town - area outside of villages

TRANSPORTATION							
SUPT. OF HIGHWAYS							
Personal Services	A5010.1	43,384	44,700	46,280	46,280	46,280	1,580
Equipment	A5010.2	-	-	-	-	-	-
Contractual Expense	A5010.4	455	1,000	1,000	1,000	1,000	-
TOTAL		**43,839**	**45,700**	**47,280**	**47,280**	**47,280**	**1,580**
STREET LIGHTING							
Contractual Expense	A5182.4	7,459	9,500	9,000	9,000	9,000	(500)
TOTAL		**7,459**	**9,500**	**9,000**	**9,000**	**9,000**	**(500)**

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
SIDEWALKS							
Contractual Expense	A5410.4	11,910	16,000	16,000	16,000	16,000	-
TOTAL		**11,910**	**16,000**	**16,000**	**16,000**	**16,000**	**-**
TOTAL TRANSPORTATION		**63,207**	**71,200**	**72,280**	**72,280**	**72,280**	**1,080**
ECONOMIC ASSISTANCE & OPPORTUNITY							
VETERANS SERVICES **							
Contractual Expense	A6510.4	275	275	275	275	275	-
TOTAL		**275**	**275**	**275**	**275**	**275**	**-**
PROGRAMS FOR AGING							
Contractual Expense	A6772.4	875	3,125	4,000	4,000	4,000	875
TOTAL		**875**	**3,125**	**4,000**	**4,000**	**4,000**	**875**
TOTAL ECONOMIC ASST.		**1,150**	**3,400**	**4,275**	**4,275**	**4,275**	**875**

** Town with village - See explanation (1) on last page for charges to town - area outside of villages

CULTURE & RECREATION							
PARKS **							
Personal Services	A7110.1	-		-	-	-	-
Equipment	A7110.2	-		-	-	-	-
Contractual Expense	A7110.4	1,086	1,500	2,000	2,000	2,000	500
TOTAL		**1,086**	**1,500**	**2,000**	**2,000**	**2,000**	**500**
PLAYGROUNDS & REC. CENTERS **							
Personal Services	A7140.1	750	7,200	5,376	5,376	5,376	(1,824)
Equipment	A7140.2	-	1,000	1,500	1,500	1,500	500
Contractual Expense	A7140.4	2,144	3,000	3,000	3,000	3,000	-
TOTAL		**2,894**	**11,200**	**9,876**	**9,876**	**9,876**	**(1,324)**
BAND CONCERTS							
Contractual Expense	A7270.4	250	350	300	300	300	(50)
TOTAL		**250**	**350**	**300**	**300**	**300**	**(50)**
HISTORIAN							
Personal Services	A7510.1	530	550	600	600	600	50
Equipment	A7510.2	-	-	-	-	-	-
Contractual Expense	A7510.4	500	1,000	1,000	1,000	1,000	-
TOTAL		**1,030**	**1,550**	**1,600**	**1,600**	**1,600**	**50**

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
CELEBRATIONS							
Personal Services	A7550.1	-	-	-	-	-	-
Equipment	A7550.2	-	-	-	-	-	-
Contractual Expense	A7550.4	-	2,000	-	-	-	(2,000)
TOTAL		-	**2,000**	-	-	-	**(2,000)**
TOTAL CULTURE & RECREATION		**5,260**	**16,600**	**13,776**	**13,776**	**13,776**	**(2,824)**

** Town with village - See explanation (1) on last page for charges to town - area outside of villages

HOME & COMMUNITY SERVICES

PLANNING

Contractual Expense	A8020.4	-	150	200	200	200	50
TOTAL		-	**150**	**200**	**200**	**200**	**50**

ENVIRONMENTAL CONTROL

Contractual Expense	A8090.4	-	3,800	3,800	3,800	3,800	-
TOTAL		-	**3,800**	**3,800**	**3,800**	**3,800**	-

** Town with village - See explanation (1) on last page for charges to town - area outside of villages
** Town with village - See explanation (2) on last page for charges to town - area outside of villages

HOME & COMMUNITY SERVICES (CONTINUED)

SHADE TREES

Contractual Expense	A8560.4	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-

CEMETARIES

Contractual Expense	A8810.4	200	500	750	750	750	250
TOTAL		**200**	**500**	**750**	**750**	**750**	**250**
TOTAL HOME & COMMUNITY		**200**	**4,450**	**4,750**	**4,750**	**4,750**	**300**

UNDISTRIBUTED EMPLOYEE BENEFITS

NYS Retirement	A9010.8	7,478	8,620	8,300	8,300	8,300	(320)
Social Security	A9030.8	9,916	10,900	11,670	11,703	11,703	803
Worker's Compensation	A9040.8	14,440	14,399	16,205	16,205	16,205	1,806
Unemployment Ins.	A9050.8	233	300	800	800	800	500
Medical Insurance	A9060.8	1,750	1,750	1,750	1,750	1,750	-
TOTAL		**33,817**	**35,969**	**38,725**	**38,758**	**38,758**	**2,789**

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 Variance
DEBT SERVICE							
Statutory Installment Bond Princ	A9710.6	7,000	-	-	-	-	-
Statutory Installment Bond Intere	A9710.7	210	-	-	-	-	-
TOTAL		**7,210**	-	-	-	-	-
Interfund Transfer	**A9901.9**	-	-	**200,000**	**200,000**	**144,000**	144,000
TOTAL APPROPRIATIONS AND OTHER USES		**291,778**	**358,817**	**576,522**	**576,980**	**522,980**	**164,163**

HIGHWAY FUND ESTIMATED REVENUES

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 VARIANCE
LOCAL SOURCES							
Sales Tax	DA.1120	180,000	160,000	160,000	160,000	160,000	-
Statutory Installment Bond	DA.0002		90,000	-	-	-	(90,000)
Interest & Earnings	DA.2401	684	1,000	600	600	600	(400)
Rental of Equipment	DA.2416	-	-	-	-	-	-
Inter fund Revenues	DA.2801	-	-	-	-	-	-
Sale of Sluice Pipe	DA.3002	1,718	1,000	1,000	1,000	1,000	-
Sale of Surplus Equipment & Scrap	DA.3003	18,519	8,000	1,500	1,500	1,500	(6,500)
Insurance Recoveries	DA.2680		-	-	-	-	-
STATE AID							
State Aid Capital Project		132,707	-	-	-	-	-
Consolidated Highway	DA.3501	173,207	125,000	165,000	165,000	165,000	40,000
FEDERAL AID							
Federal Aid Capital Project							
Disaster Assistance	DA.4960			-	-	-	-
Interfund Transfers	DA.5031	-	-	200,000	200,000	144,000	144,000
Revenues		**506,835**	**385,000**	**528,100**	**528,100**	**472,100**	87,100
Real Property Taxes	**DA.1020**	**512,450**	**522,195**	**532,161**	**532,161**	**532,161**	9,966
Appropriated Fund Balance		**54,062**	**91,942**	**162,094**	**162,094**	**162,094**	70,152
Total Revenues		**1,073,347**	**999,137**	**1,222,355**	**1,222,355**	**1,166,355**	167,218
Total Appropriations		**1,073,347**	**999,137**	**1,222,355**	**1,222,355**	**1,166,355**	167,218
Surplus/(Deficit)		**(54,062)**	**(91,942)**	**(162,094)**	**(162,094)**	**(162,094)**	(70,152)

Calculation of Projected Fund Balance	
Balance as of 9/30/2021	$ 535,630
Add'l 2021 Revenues	$ 183,150
Add'l 2021 Expenses	$ (199,560)
Projected Balance 12/31/21	**$ 519,220**
Appropriated to 2022 Budget	162,094
Available for 2023	$ 357,126
2022 Budget Variance	$ 167,218
2022 Budget % Change	16.74%
2022 Tax Levy Increase	$ 9,966
2022 Tax Levy % Increase	1.91%

HIGHWAY FUND APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 TENTATIVE BUDGET	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 VARIANCE
GENERAL REPAIRS							
Personal Services	DA.5110.1	136,048	125,735	124,775	124,775	124,775	(960)
Contractual Expense	DA.5110.4	220,983	110,000	150,000	150,000	150,000	40,000
TOTAL		**357,031**	**235,735**	**274,775**	**274,775**	**274,775**	**39,040**
BRIDGES							
Contractual Expense	DA.5120.4	10,578	25,000	30,000	30,000	30,000	5,000
TOTAL		**10,578**	**25,000**	**30,000**	**30,000**	**30,000**	**5,000**
CAPITAL PROJECTS							
Personal Services	DA.5112.2	-	-	-	-	-	-
Contractual Expense	DA.5112.4	-	125,000	165,000	165,000	165,000	40,000
TOTAL		**-**	**125,000**	**165,000**	**165,000**	**165,000**	**40,000**
MACHINERY							
Equipment	DA.5130.2	357,998	250,000	396,000	396,000	340,000	90,000
Contractual Expense	DA.5130.4	53,614	45,000	50,000	50,000	50,000	5,000
TOTAL		**411,612**	**295,000**	**446,000**	**446,000**	**390,000**	**95,000**
Snow Removal (Town wide)							
Personal Services	DA.5142.1	111,145	119,747	117,200	117,200	117,200	(2,547)
Contractual Expense	DA.5142.4	44,963	45,000	50,000	50,000	50,000	5,000
TOTAL		**156,108**	**164,747**	**167,200**	**167,200**	**167,200**	**2,453**
UNDISTRIBUTED							
EMPLOYEE BENEFITS							
NYS Retirement	DA9010.8	34,224	40,847	30,000	30,000	30,000	(10,847)
Social Security	DA9030.8	19,110	18,915	18,511	18,511	18,511	(404)
Unemployment Ins.	DA9050.8	282	1,000	2,000	2,000	2,000	1,000
Worker's Compensation	DA9040.8	26,653	26,037	26,663	26,663	26,663	626
Medical Insurance	DA9060.8	57,749	66,856	62,206	62,206	62,206	(4,650)
TOTAL		**138,018**	**153,655**	**139,380**	**139,380**	**139,380**	**(14,275)**
DEBT SERVICE PRINCIPAL							
Statutory Bonds 2011	DA.9710.6	-	-	-	-	-	-
Capital Note (Excavator Lease) 2013	DA.9720.6	-	-	-	-	-	-
Capital Notes (Loader Bond) 2015	DA.9740.6	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-
DEBT SERVICE INTEREST							
Statutory Bonds 2011	DA.9710.7	-	-	-	-	-	-
Capital Note (Excavator Lease) 2013	DA.9720.7	-	-	-	-	-	-
Capital Notes (Loader Bond) 2015	DA.9740.7	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-
TOTAL APPROPRIATIONS AND OTHER USES		**1,073,347**	**999,137**	**1,222,355**	**1,222,355**	**1,166,355**	**167,218**

WATER DISTRICT REVENUES

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 TENTATIVE BUDGET	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 VARIANCE
Metered Sales	SW.2140	27,032	25,000	23,000	23,000	23,000	(2,000)
Capital Project Fee	SW.2141	4,680	5,400	6,240	6,240	6,240	840
Unmetered Sales	SW.2142	-	-	-	-	-	-
Meter Repair	SW.2143	-	-	-	-	-	-
Interest & Penalties	SW.2148	932	500	800	800	800	300
Hydrant Rental	SW.2414	4,000	4,000	4,000	4,000	4,000	-
Interest & Earnings	SW.2401	81	150	40	40	40	(110)
Sales of Scrap & Surplus	SW.2650	-	-	-	-	-	-
Refund Prior Year Expenses	SW.2770	64	-	-	-	-	-
Revenues		**36,789**	**35,050**	**34,080**	**34,080**	**34,080**	**(970)**
Real Property Taxes	**SW.1001**	**8,600**	**9,000**	**9,180**	**9,180**	**9,180**	180
Appropriated From Fund Balance			**34,727**	**6,010**	**6,010**	**6,010**	**(28,717)**
Total Revenues		**45,389**	**78,777**	**49,270**	**49,270**	**49,270**	**(29,507)**
Total Appropriations		**43,964**	**78,777**	**49,270**	**49,270**	**49,270**	(29,507)
Surplus/(Deficit)		**1,426**	**-**	**-**	**-**	**-**	**-**

Calculation of Projected Fund Balance	
Balance as of 9/30/2020	$ 56,093
Add'l 2021 Revenues	$ 5,786
Add'l 2021 Expenses	$ (7,399)
Projected Fund Balance 12/31/21	**$ 54,480**
Appropriated to 2021 Budget	$ 6,010
Available for 2022	**$ 48,470**
2022 Budget Increase	**(29,507)**
2021 % Budget Increase	**-37.46%**
2021 Tax Levy Increase	**$ 180.00**
2021 Tax Levy % Increase	**2.000%**

WATER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	2020 ACTUAL	2021 Adopted Budget	2022 TENTATIVE BUDGET	2022 Preliminary Budget	2022 Adopted Budget	2021 - 2022 VARIANCE
ADMINISTRATION							
Personal Services	SW.8310.1	1,420	1,460	1,510	1,510	1,510	50
Equipment	SW.8310.2	734	-	-	-	-	-
Contractual Expense	SW.8310.4	4,209	2,500	1,200	1,200	1,200	(1,300)
TOTAL		**6,363**	**3,960**	**2,710**	**2,710**	**2,710**	**(1,250)**
SOURCE OF SUPPLY, POWER & PUMPING							
Personal Services	SW.8320.1	2,333	2,400	2,484	2,484	2,484	84
Equipment	SW.8320.2	-	33,000	-	-	-	(33,000)
Contractual Expense	SW.8320.4	6,392	8,000	7,200	7,200	7,200	(800)
TOTAL		**8,725**	**43,400**	**9,684**	**9,684**	**9,684**	**(33,716)**
PURIFICATION							
Personal Services	SW.8330.1	2,332	2,400	2,484	2,484	2,484	84
Equipment	SW.8330.2	-	500	500	500	500	-
Contractual Expense	SW.8330.4	1,863	3,000	2,500	2,500	2,500	(500)
TOTAL		**4,196**	**5,900**	**5,484**	**5,484**	**5,484**	**(416)**
TRANSMISSION & DISTRIBUTION							
Personal Services	SW.8340.1	276	285	300	300	300	15
Equipment	SW.8340.2	-	-	6,200	6,200	6,200	6,200
Contractual Expense	SW.8340.4	8,188	9,000	8,500	8,500	8,500	(500)
TOTAL		**8,464**	**9,285**	**15,000**	**15,000**	**15,000**	**5,715**
UNDISTIBUTED EMPLOYEE BENEFITS							
NYS Retirement	SW.9010.8						
Social Security	SW.9030.8	487	502	520	520	520	18
Worker's Compensation	SW.9040.8	692	690	747	747	747	57
Life Insurance	SW.9045.8						-
Unemployment Ins.	SW.9050.8	38	40	125	125	125	85
TOTAL		**1,217**	**1,232**	**1,392**	**1,392**	**1,392**	**160**
DEBT SERVICE PRINCIPAL							
Serial Bonds	SW.9710.6	15,000	15,000	15,000	15,000	15,000	-
TOTAL		**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**-**
TOTAL APPROPRIATIONS AND OTHER USES		**43,964**	**78,777**	**49,270**	**49,270**	**49,270**	**(29,507)**

TOWN OF HINSDALE
P.O. BOX 95
HINSDALE NEW YORK 14743
2021 DELINQUENT WATER BILLS SUBMITTED TO REAL PROPERTY

October 22, 2021

PROPERTY OWNERSHIP AND SERVICE ADDRESS	TAX MAP NUMBER	AMOUNT OF DELINQUENCY TO BE ADDED TO 2018 TAX BILL
LEAH K. GIBERSON (DECEASED) LINDA G. GIBERSON 1514 FLANIGAN HILL ROAD HINSDALE, NEW YORK 14743	77.013-1-20	$334.79
STEVEN H. HARRIS KATHLEEN HARRIS 3869 MAIN STREET HINSDALE, NY 14743	77.013-1-9	$365.55
SHERRY ANNE CHILDS 1496 FLANIGAN HILL ROAD HINSDALE, NY 14743	77.003-1-41	$151.79
JILL DOUGLAS 3767 MAIN STREET HINSDALE, NEW YORK 14743	77.013-3-26	$235.03
LINDA J. LOVELL 3775 MAIN STREET HINSDALE, NEW YORK 14743	77.013-3-28	$118.66
PERRY R. LOVELL LINDA J. LOVELL 3787 MAIN STREET HINSDALE, NEW YORK 14743	77.013-3-30	$59.54
ADAM M. LOSEY TANAKA J. LOSEY 3673 MAIN STREET HINSDALE, NEW YORK 14743	76.020-1-3.2	$38.72
CYNTHIA J. ROUSE 3871 MAIN STREET HINSDALE, NEW YORK 14743	73.013-1-8	$330.43
MARCIE J. KARROACH 3801 MAIN STREET HINSDALE, NEW YORK 14743	77.013-3-33	$69.52
RUTH ANN BIUTERBAUGH -STRUBLE 3724 NYS ROUTE 16 HINSDALE, NEW YORK 14743	77.013-3-18	$133.66
TOTAL DELINQUENT WATER BILLS		$1,837.69

Hinsdale FIRE DISTRICT

2022 BUDGET SUMMARY

Total Appropriations (from page 13) $ 262,624

Less:

Estimated Revenues (from page 14) $ 1,200

Estimated Assigned Appropriated Fund Balance _____ _____

Amount to be Raised by Real Property Taxes $ 261,424

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Hinsdale	123,528,945	85 %	145,328,171 (1)	85.25 %(3)	$ 222,864
Olean	16,847,689	67 %	25,145,804 (1)	14.75 %(3)	38,560
		%	(1)	%(3)	
Total			170,473,975 (2)	100%	$ 261,424*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Hinsdale	$ 222,864
Olean	38,560
Total Apportioned	$ 261,424

I certify that the estimates were approved by the fire commissioners on 10/21/21.
(Date)

Robin Pearl
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

Hinsdale Fire District

2022 Budget

Acct #	Category	2022 Budget
3410.1	Secretary/Treas fee	1800
3410.8	Cancer Bill	1507
3410.4	Targeted Solutions	790
3410.4	Admin fees	1000
3410.4	Legal/Election Fees	2000
3410.4	Grant Writer	2800
3410.4	Water	5000
3410.4	Equip Maint	16000
3410.4	Bldg Maint/Supplies	4000
3410.4	Heating	6000
3410.4	Gas and Oil	2000
3410.2	Fireman Supplies	19144
3410.2	Air Packs - 3	16000
3410.2	Fire Gear - 3	15353
3410.2	Air Bottles -2	1600
3410.4	Fireman/Comm Training	5000
3410.4	Mileage/Meals	1000
3410.4	Fireman Physicals	3000
4540.4	Oxygen	600
4540.4	Ambulance Supplies	14000
4540.4	EMS Gear	6000
3410.4	Insurance	15000
9720.6	Bond Pmt - Amb	Pd
9720.7	Bond Interest	Pd
9720.6	Bond Pmt - Amb	From Reserves
9720.7	Bond Interest	2530
9901.9	Trans to Reserves	112000
9720.6	Bond Pmt - Truck	From Reserves
9720.7	Bond Interest	8500
		262624
	Receipts	
A1001	Hinsdale	222864
A1001	Olear	38560
	Total to be raised from Taxes	261424
	Interest/Ins Premium	1200
	Total Receipts	262624

NYS - Real Property System
County of Cattaraugus
Town of Hinsdale - 0446

Assessor's Report - 2022 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 7/13/2021 10:36:49

Total Assessed Value 142,355,651
Uniform Percentage 85.00

Equalized Total Assessed Value 167,477,236

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	126,000	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	21,176	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	12	1,758,824	1.05
13800	SCHOOL DISTRICT	RPTL 408	3	11,180,941	6.68
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	4,887,126	2.92
14110	USA - SPECIFIED USES	STATE L 54	1	235,294	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,447,059	0.86
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	5	1,240,000	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	441,176	0.26
26100	VETERANS ORGANIZATION	RPTL 452	2	279,529	0.17
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	470,588	0.28
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	62,941	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	353	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	47	487,571	0.29
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	53	902,662	0.54
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	943,835	0.56
41161	COLD WAR VETERANS (15%)	RPTL 458-b	8	83,647	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	43,092	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	74,651	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	324,776	0.19
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	34,706	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	25,882	0.02

NYS - Real Property System
County of Cattaraugus
Town of Hinsdale - 0446

Assessor's Report - 2022 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 7/13/2021 10:36:49

Total Assessed Value 142,355,651
Uniform Percentage 85.00

Equalized Total Assessed Value 167,477,236

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	6	17,747	0.01
Total Exemptions Exclusive of System Exemptions:			225	25,089,578	14.98
Total System Exemptions:			0	0	0.00
Totals:			225	25,089,578	14.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____