

2026 TOWN BUDGET

Town of Hinsdale
in
County of Cattaraugus

Villages Within or Partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Ann L. Carr, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of Hinsdale as adopted by the Town Board on the 10th day of November, 2025.

Signed Ann L. Carr
Town Clerk

Dated 11/10/2025

SUMMARY OF 2026 TOWN OF HINSDALE

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 510,011	\$ 347,608	\$ 90,403	\$ 72,000
B	GENERAL OUTSIDE VILLAGE				
DA	HIGHWAY - TOWNWIDE	\$ 1,394,006	\$ 888,309	\$ 113,124	\$ 592,573
DB	HIGHWAY - OUTSIDE VILLAGE	\$ -	\$ -	\$ -	\$ -
D	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
F	FEDERAL REVENUE SHARING	\$ -	\$ -	\$ -	\$ -
I	PUBLIC LIBRARY FUND	\$ -	\$ -	\$ -	\$ -
V	DEBT SERVICE FUND	\$ -	\$ -	\$ -	\$ -
	TOTAL TOWN-WIDE TAX LEVY	\$ 1,904,017	\$ 1,035,917	\$ 203,527	\$ 664,573
S	SPECIAL DISTRICTS (LIST EACH SEPARATELY)				
SW	WATER DISTRICT	\$ 54,020	\$ 36,990	\$ 7,230	\$ 9,800
SF	FIRE DISTRICT - TOWN OF HINSDALE	\$ 382,034	\$ 134,214		\$ 247,820

Town of Hinsdale

SCHEDULE OF 2025 SALARIES OF ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

[illegible]

Town of Hinsdale 2026 Real Property Tax Cap Calculation

Tax Levy Limit Elements

Basis	2026 Allowable Growth Factor	1.0200
Line 1	Total Real Property Tax Levy in 2025	\$ 644,716
Line 2	Total Reserve Amount from Fiscal Year 2025	\$ -
Line 3	Tax Base Growth Factor, if any	1.0255
Line 4	Pilots Receivable in FYE 2025	1,123
Line 5	Pilots Receivable for FYE 2026	1,152
Line 6	Total Tax Levy Necessary for Expenditures from Court Orders & Judgments	-
Line 7	Available Carryover from Fiscal year 12-31-2025	-

Allowable Tax Levy Calculation

(((Line 1 X Line 3) + Line 4)) X 1.02) + Line 5+ Line 7) = Tax Levy Limit	674,373
Plus (+) Transfer of Governmental Function	-
Plus (+) Exclusion for Claims and Judgments	-
Plus (+) Exclusion for Retirement Costs Over 2%	-
Adjusted Allowable 2026 Tax Levy	674,373
Allowable Increase/(Decrease) From 2025	29,657
Allowable Percentage Increase From 2025	4.60%

<u>TAX LEVY</u>	<u>2025 Adopted Budget</u>	<u>2026 Adopted Budget</u>	<u>Increase / (Decrease)</u>
Water District Levy	\$ 9,550	\$ 9,800	\$ 250
**** General Fund Levy	\$ 70,866	\$ 72,000	\$ 1,334
**** Highway Levy	\$ 564,500	\$ 592,573	\$ 28,073
Total Levy	\$ 644,716	\$ 674,373	\$ 29,657

**** Town-wide levy includes General & Highway Funds only.

<u>BUDGET STATISTICS</u>	
2025 Allowable Tax Cap Levy (All Funds)	\$ 674,373
Tentative Tax Levy (All Funds)	\$ 674,373
% Allowable Above 2025 Tax Levy	4.60%
Actual % Above 2025 Tax Levy	4.60%
Change in town-wide tax rate (Highway and General Funds)	\$ 0.5231
% change in town-wide tax rate (Highway and General Funds)	10.16%
Tax Increase for \$50,000 property	\$ 26.15
Tax increase for \$100,000 property	\$ 52.31

<u>BUDGET YEAR</u>	<u>TOWN-WIDE LEVY</u>	<u>LEVY % CHANGE</u>	<u>FULL VALUE ASSESSMENT</u>	<u>FULL VALUE TAX RATE</u>
2021	\$ 593,597	1.67%	\$ 120,870,385	\$ 4.9192
2022	\$ 604,961	1.91%	\$ 120,945,510	\$ 5.0019
2023	\$ 604,981	0.00%	\$ 121,320,180	\$ 4.9865
2024	\$ 613,470	1.41%	\$ 122,334,813	\$ 5.0147
2025	\$ 635,166	3.54%	\$ 123,350,179	\$ 5.1493
2026	\$ 664,573	4.63%	\$ 117,159,500	\$ 5.6724
Six Year Change	\$ 70,976	13.16%	\$ (3,510,885)	\$ 0.7532

GENERAL FUND REVENUES

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1-10/31	2025 Adopted Budget	2025 - 2026 Variance
OTHER TAX ITEMS						
Payment in Lieu of Taxes	A1081	1,123	1,123	1,152	1,152	29
Int & Penalties on Taxes	A1080	3,069	3,000	2,551	3,000	-
Sales Tax	A1120	286,446	225,000	219,209	225,000	-
Franchise Fees	A1170	18,748	19,000	13,383	18,000	(1,000)
Bond Proceeds	A1002	-	-	-	-	-
DEPARTMENTAL INCOME						
Tax Collector Fees	A1232	-	-	-	-	-
Clerk Fees	A1255	90	100	85	100	-
Dog Control Fees	A1550	350	500	200	500	-
Safety Insp. Fees	A1560	-	-	-	-	-
Vital Statistic Fees	A1603	462	700	354	700	-
Recreational Facility	A2025	590	200	760	400	200
USE OF MONEY & PROPERTY						
Interest & Earnings	A2401	47,821	38,000	35,615	38,000	-
Rental of Real Prop.	A2410	200	150	-	150	-
Rental of Equip.	A2412	-	-	-	-	-
Licenses & Permits						
Games of Chance	A2530	10	10	10	10	-
Dog Licenses	A2544	2,340	2,400	1,716	2,200	(200)
Building Permits	A2555	4,515	3,000	4,483	3,000	-
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	31,855	30,000	33,078	30,000	-
MISCELLANEOUS						

GENERAL FUND REVENUES

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1-10/31	2026 Adopted Budget	2025 - 2026 Variance
Gifts, Donations & Grants		-	-	-	-	-
Miscellaneous	A2770	-	-	-	-	-
Sale of Surplus and Scrap	A3003	130	-	-	-	-
Insurance Recoveries	A2680	-	-	-	-	-
STATE AID						-
State Aid Per Capita	A3001	17,543	16,395	17,543	16,395	-
Mortgage Tax	A3005	11,385	11,000	8,980	11,000	-
Federal Aid - ARPA		19,190	-	-	-	-
REVENUES		<u>445,654</u>	<u>348,579</u>	<u>336,989</u>	<u>347,608</u>	<u>(971)</u>
Real Property Taxes	A1020	73,088	70,666	70,666	72,000	1,334
Appropriated From Fund Balance			<u>121,770</u>	-	<u>90,403</u>	<u>(31,367)</u>
Total Revenues		518,742	541,015	407,655	510,011	(31,004)
Total Appropriations		656,303	541,015	334,207	510,011	(31,004)
Surplus/Deficit		(137,560)	-	73,448	-	-

Calculation of Projected Fund Balance

Balance as of 10/31/25	\$ 1,136,273.32
Add'l 2025 Revenues	\$ 116,075.00
Add'l 2025 Expenses	\$ (152,320.00)
Projected Balance 12/31/25	\$ 1,100,028.32
Appropriated to 2026 Budget	\$ 90,403.00
Available for 2027 & After	\$ 1,009,625.32
Committed Fund Balance	\$ 16,475.00
Total Unassigned	\$ 993,150.32
2025 Budget Increase	\$ (31,003.80)
2025 Budget % Increase	-5.73%
2025 Tax Levy Increase	\$ 1,334
2025 Tax Levy % Increase	1.89%

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1 -10/31	2026 Adopted Budget	2025 - 2026 Variance
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	9,080	9,500	7,125	9700	200
Equipment	A1010.2				0	0
Contractual Expense	A1010.4	40	500	216	500	0
TOTAL		9,120	10,000	7,341	10200	200
JUSTICES						
Personal Services	A1110.1	27,166	28,517	23,068	29375	858
J-CAP Grant	A1110.2	52,841		-	0	0
Contractual Expense	A1110.4	5,642	7,000	6,373	7000	0
TOTAL		85,649	35,517	29,440	36375	858
SUPERVISOR						
Personal Services	A1220.1	8,425	8,800	6,600	9000	200
Equipment	A1220.2					0
Contractual Expense	A1220.4	1,326	1,400	1,080	1500	100
TOTAL		9,751	10,200	7,680	10500	300
DIRECTOR OF FINANCE						
Personal Services	A1310.1	10,600	11,200	9,477	11536	336
Equipment	A1310.2	-	-	-		0
Contractual Expense	A1310.4	574	750	1,205	750	0
TOTAL		11,174	11,950	10,681	12286	336
INDEPENDENT AUDITOR						
Contractual Expense	A1320.4	-	5,000	-	5000	0
TOTAL		-	5,000	-	5000	0
TAX COLLECTION						
Personal Services	A1330.1	3,280	3,444	2,583	3560	116
Equipment	A1330.2					0
Contractual Expense	A1330.4	2,816	4,000	1,841	3800	-200
TOTAL		6,096	7,444	4,424	7360	-84
BUDGET						
Personal Services	A1340.1	1,535	1,600	1,200	1650	50
Equipment	A1340.2	-	-	-		0
Contractual Expense	A1340.4	-	75	-	125	50
TOTAL		1,535	1,675	1,200	1775	100
ASSESSORS						
Personal Services	A1355.1	15,900	17,146	12,487	750	-16395
Contractual Expense	A1355.4	21,837	21,000	17,500	16233	-4767
TOTAL		37,737	38,145	29,987	16983	-21162

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1 -10/31	2026 Adopted Budget	2025 - 2026 Variance
TOWN CLERK						
Personal Services	A1410.1	10,730	11,270	8,025	11625	355
Equipment	A1410.2	866	750			-750
Contractual Expense	A1410.4	3,547	4,460	1,951	4400	-60
TOTAL		15,143	16,480	9,976	16025	-455
ATTORNEY						
Contractual Expense	A1420.4	490	2,500	110	2500	0
TOTAL		490	2,500	110	2500	0
BUILDINGS						
Personal Services	A1620.1	1,832	5,100	583	3000	-2100
Equipment	A1620.2					0
Salt Storage Building	A1620.3	3,000		6,750	0	0
Contractual Expense	A1620.4	48,833	50,000	37,482	50000	0
TOTAL		53,665	55,100	44,815	53000	-2100
GENERAL GOVERNMENT SUPPORT						
CENTRAL PRINTING						
Contractual Expense	A1670.4	265	750	361	750	0
TOTAL		265	750	361	750	0
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	43,700	46,500	46,053	48800	2300
Municipal Dues	A1920.4	1,225	1,600	1,400	1500	0
Judgment & Claims	A1950.4					0
Contingent	A1990.4		20,000		15000	-5000
TOTAL		44,925	68,000	47,453	65300	-2700
TOTAL GENERAL GOV'T SUPPORT		275,551	262,761	193,470	238054	-24707
PUBLIC SAFETY						
POLICE & CONSTABLE						
Personal Services	A3120.1	1,025	1,885	410	1152	-713
Equipment - ARPA	A3120.2					0
Contractual Expense	A3120.4		500		500	0
TOTAL		1,025	2,365	410	1652	-713
TRAFFIC CONTROL						
Contractual Expense	A3310.4		1,500		1500	0
TOTAL			1,500		1500	0

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1 -10/31	2026 Adopted Budget	2025 - 2026 Variance
CONTROL OF DOGS						
Personal Services	A3510.1	4,000	4,300	3,638	4500	200
Equipment	A3510.2	-	-	-	-	0
Contractual Expense	A3510.4	3,301	3,600	1,619	3600	0
TOTAL		7,301	7,900	5,257	8100	200

SAFETY INSPECTIONS **

Personal Services	A3620.1	8,850	9,300	7,869	9580	280
Equipment	A3620.2	-	-	-	-	0
Contractual Expense	A3620.4	-	1,000	149	1000	0
TOTAL		8,850	10,300	8,018	10580	280

TOTAL PUBLIC SAFETY		17,176	22,065	13,685	21832	-233
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** Town with village - See explanation (2) on last page for charges to town - area outside of villages

PUBLIC HEALTH

REGISTRAR OF VITAL STATISTICS

Personal Services	A4020.1	462	700	-	700	0
TOTAL		462	700	-	700	0

TOTAL PUBLIC HEALTH		462	700	-	700	0
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** Town with village - See explanation (1) on last page for charges to town - area outside of villages

TRANSPORTATION

SUPT. OF HIGHWAYS

Personal Services	A5010.1	52,500	55,120	46,640	57900	2780
Equipment	A5010.2	479	1,415	989	1500	85
Contractual Expense	A5010.4	3,123	3,265	2,764	3750	485
TOTAL		56,102	59,800	50,393	63150	3350

STREET LIGHTING

Contractual Expense	A5182.4	6,869	8,500	6,156	8500	0
TOTAL		6,869	8,500	6,156	8500	0

SIDEWALKS

Personal Services	A5410.1	-	-	-	0	0
Equipment	A5410.2	-	-	-	0	0
Contractual Expense	A5410.4	21,777	16,000	7,406	9000	-7000
TOTAL		21,777	16,000	7,406	9000	-7000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1 -10/31	2026 Adopted Budget	2025 - 2026 Variance
TOTAL TRANSPORTATION		84,747	84,300	63,955	80650	-3650
ECONOMIC ASSISTANCE & OPPORTUNITY						
VETERANS SERVICES **						
Contractual Expense	A6510.4	-	275	-	275	0
TOTAL		-	275	-	275	0
PROGRAMS FOR AGING						
Contractual Expense	A6772.4	-	2,000	-	1000	-1000
TOTAL		-	2,000	-	1000	-1000
TOTAL ECONOMIC ASST.		-	2,275	-	1275	-1000
** Town with village - See explanation (1) on last page for charges to town - area outside of villages						
CULTURE & RECREATION						
PARKS **						
Personal Services	A7110.1					0
Equipment	A7110.2					0
Contractual Expense	A7110.4	1,450	2,000	1,684	2000	0
TOTAL		1,450	2,000	1,684	2000	0
PLAYGROUNDS & REC. CENTERS **						
Personal Services	A7140.1	4,719	5,100	3,469	6528	1428
Equipment	A7140.2	-	-	-	175	175
Contractual Expense	A7140.4	3,114	3,500	4,157	3500	0
TOTAL		7,833	8,600	7,626	10203	1603
HISTORIAN						
Personal Services	A7510.1	850	900	675	925	25
Equipment	A7510.2	-	-	-		0
Contractual Expense	A7510.4		1,000	-	1000	0
TOTAL		850	1,900	675	1925	25
TOTAL CULTURE & RECREATION		10,133	12,500	9,985	14128	1628

** Town with village - See explanation (1) on last page for charges to town - area outside of villages

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1 -10/31	2026 Adopted Budget	2025 - 2026 Variance
HOME & COMMUNITY SERVICES						
ENVIRONMENTAL CONTROL						
Contractual Expense	A8090.4	3,873	4,500	4,460	5000	500
TOTAL		3,873	4,500	4,460	5000	500
CEMETARIES						
Contractual Expense	A8810.4	1,400	1,600	700	1000	-800
TOTAL		1,400	1,600	700	1000	-600
TOTAL HOME & COMMUNITY		5,273	6,100	5,160	6000	-100
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
NYS Retirement	A9010.8	15,380	19,636		20323	687
Social Security	A9030.8	12,382	13,817	10,427	12550	-1267
Worker's Compensation	A9040.8	14,964	14,381	14,361	12919	-1442
Unemployment Ins.	A9050.8	1,317	1,400	1,000	1400	0
Medical Insurance	A9060.8	22,745	26,100	22,165	25180	-920
TOTAL		66,788	75,314	47,953	72372	-2942
ARPA Transfers		1,515	-		0	0
Interfund Transfer	A9901.9	194,657	75,000	-	75000	0
TOTAL APPROPRIATIONS AND OTHER USES		656,303	541,015	334,207	510011	-31004

HIGHWAY FUND ESTIMATED REVENUES

ACCOUNTS	CODE	2024 Actual	2025 Amended Budget	2025 Actual 1/1 - 10/31	2026 Adopted Budget	2025- 2026 VARIANCE
LOCAL SOURCES						
Sales Tax	DA.1120	200,000	200,000	150,000	200,000	-
Interest & Earnings	DA.2401	27,655	22,000	19,299	22,000	-
Interfund Revenues	DA.2801	-	-	-	-	-
Sale of Sluice Pipe	DA.3002	1,325	1,000	-	1,000	-
Sale of Surplus Equipment & Scrap	DA.3003	79,058	25,000	98	80,000	55,000
Insurance Recoveries	DA.2680	2,701	-	-	-	-
STATE AID						
State Aid Capital Project		-	-	-	-	-
Consolidated Highway	DA.3501	291,997	310,309	310,309	310,309	-
FEDERAL AID						
Federal Aid Capital Project		-	-	-	-	-
Disaster Assistance	DA.4900	-	-	-	-	-
Interfund Transfers	DA.5031	194,657	75,000	-	75,000	-
Revenues		797,393	633,309	479,706	688,309	55,000
Real Property Taxes	DA.1020	542,804	564,500	564,500	592,573	28,073
Appropriated Fund Balance		152,416	145,270	145,270	113,124	(32,145)
Total Revenues		1,492,613	1,343,079	1,189,476	1,394,006	50,928
Total Appropriations		1,492,613	1,343,079	1,039,331	1,394,006	50,928
Surplus/(Deficit)		(152,416)	-	150,145	-	-

Calculation of Projected Fund Balance

Balance as of 9/30/25	\$ 467,980
Add'l 2025 Revenues	\$ 153,600
Add'l 2025 Expenses	\$ (281,486)
Projected Balance 12/31/25	\$ 340,094
Appropriated to 2026 Budget	113,124
Available for 2027	\$ 226,970
2026 Budget Decrease	\$ 46,881
2026 Budget % Change	3.79%
2026 Tax Levy Increase	\$ 28,073
2026 Tax Levy % Increase	4.97%

HIGHWAY FUND APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	2024 ACTUAL	2025 Adopted Budget	2025 ACTUAL 1/1 - 10/31	2026 Adopted Budget	2025 - 2026 VARIANCE
GENERAL REPAIRS						
Personal Services	DA 5110.1	151,810	154,485	152,888	158,492	4,007
Contractual Expense	DA 5110.4	187,112	178,300	136,220	179,000	(300)
TOTAL		338,923	333,785	289,218	337,492	3,707
BRIDGES						
Contractual Expense	DA 5120.4	1,345	15,000	10,035	15,000	-
TOTAL		1,345	15,000	10,035	15,000	-
CAPITAL PROJECTS						
Equipment	DA 5112.2	-	-	-	-	-
Contractual Expense	DA 5112.4	291,947	310,309	310,309	310,308	-
TOTAL		291,947	310,309	310,309	310,309	-
MACHINERY						
Equipment	DA 5130.2	484,812	247,018	174,490	285,462	38,444
Contractual Expense	DA 5130.4	41,832	58,000	32,782	58,000	-
TOTAL		526,644	305,018	207,272	343,462	38,444
Snow Removal (Town wide)						
Personal Services	DA 5142.1	127,024	142,541	79,842	145,554	3,013
Contractual Expense	DA 5142.4	35,644	40,000	17,895	40,000	-
TOTAL		162,668	182,541	97,737	185,554	3,013
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
NYS Retirement	DA9010.8	37,885	49,521	-	50,757	1,237
Social Security	DA9030.8	21,350	22,723	19,817	23,203	(480)
Unemployment Ins.	DA9050.8	1,353	2,000	1,384	2,000	-
Worker's Compensation	DA9040.8	25,326	23,307	23,307	23,776	469
Medical Insurance	DA9060.8	85,393	98,875	82,052	102,454	3,579
TOTAL		171,087	196,426	124,760	202,189	5,764
DEBT SERVICE PRINCIPAL						
Statutory Bonds 2011	DA 9710.6	-	-	-	-	-
Capital Note (Excavator Lease) 2013	DA 9720.6	-	-	-	-	-
Capital Notes (Loader Bond) 2015	DA 9740.6	-	-	-	-	-
TOTAL		-	-	-	-	-
DEBT SERVICE INTEREST						
Statutory Bonds 2011	DA 9710.7	-	-	-	-	-
Capital Note (Excavator Lease) 2013	DA 9720.7	-	-	-	-	-
Capital Notes (Loader Bond) 2015	DA 9740.7	-	-	-	-	-
TOTAL		-	-	-	-	-
TOTAL APPROPRIATIONS AND OTHER USES		1,492,613	1,343,079	1,039,331	1,394,006	50,928

WATER DISTRICT REVENUES

ACCOUNTS	CODE	2024 Actual	2025 Adopted Budget	2025 Actual 1/1 - 10/31/25	2026 Adopted Budget	2025 - 2026 VARIANCE
Metered Sales	SW 2140	21,406	22,000	21,059	23,500	1,500
Capital Project Fee	SW 2141	6,240	6,240	6,240	6,240	-
Unmetered Sales	SW 2142	1,021	-	-	-	-
Meter Repair	SW 2143	-	-	-	-	-
Interest & Penalties	SW 2148	1,292	1,000	1,156	1,000	-
Hydrant Rental	SW 2414	4,000	4,000	4,000	4,000	-
Interest & Earnings	SW 2401	2,833	2,300	2,450	2,250	(50)
Sales of Scrap & Surplus	SW 2650	-	-	-	-	-
Refund Prior Year Expenses	SW 2770	-	-	-	-	-
ARPA		1,515	-	-	-	-
Revenues		38,307	35,540	34,904	36,990	1,450
Real Property Taxes	SW 1001	9,364	9,550	9,550	9,800	250
Appropriated From Fund Balance		-	5,369	9,106	7,230	1,861
Total Revenues		47,671	50,459	53,560	54,020	3,561
Total Appropriations		39,816	50,459	47,096	54,020	3,561
Surplus/(Deficit)		7,855	-	-	-	-

Calculation of Projected Fund Balance

Balance as of 10/31/25	\$ 75,743
Add'l 2025 Revenues	\$ 575
Add'l 2025 Expenses	<u>\$ (5,971)</u>
Projected Fund Balance 12/31/25	\$ 70,347
Appropriated to 2026 Budget	\$ 7,230
Available for 2027	\$ 63,117
2026 Budget Inc./ Decr.	3,561
2026 % Budget Increase	7.06%
2026 Tax Levy Increase	\$ 250.00
2026 Tax Levy % Increase	2.62%

WATER DISTRICT APPROPRIATIONS

ACCOUNTS	CODE	2024 ACTUAL	2025 Adopted Budget	2025 ACTUAL 1/1-10/31	2026 Adopted Budget	2025 - 2026 VARIANCE
ADMINISTRATION						
Personal Services	SW 8310.1	1,750	1,850	1,388	1,900	50
Equipment	SW 8310.2	-	-	-	-	-
Contractual Expense	SW 8310.4	1,807	1,400	1,436	1,800	500
TOTAL		3,557	3,250	2,824	3,800	550
SOURCE OF SUPPLY, POWER & PUMPING						
Personal Services	SW 8320.1	2,863	3,005	2,543	3,155	150
Equipment (pump)	SW 8320.2	-	3,300	-	1,800	(1,500)
Contractual Expense	SW 8320.4	5,447	10,000	14,216	8,600	(1,400)
TOTAL		8,310	16,305	16,762	13,555	(2,750)
PURIFICATION						
Personal Services	SW 8330.1	2,862	3,005	2,543	3,155	150
Equipment	SW 8330.2	-	-	-	-	-
Contractual Expense	SW 8330.4	2,873	3,000	1,849	3,000	-
TOTAL		5,735	6,005	4,392	6,155	150
TRANSMISSION & DISTRIBUTION						
Personal Services	SW 8340.1	424	445	334	460	15
Equipment & Meters	SW 8340.2	-	3,000	-	2,500	(500)
Hydrant	SW 8340.3	-	-	-	5,500	5,500
Contractual Expense	SW 8340.4	3,794	5,000	6,568	4,400	(600)
TOTAL		5,733	8,445	6,902	12,860	4,415
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
NYS Retirement	SW 9010.8	-	-	-	1,142	1,142
Social Security	SW 9030.8	804	635	523	664	29
Worker's Compensation	SW 9040.8	710	659	658	684	25
Unemployment Ins.	SW 9050.8	166	160	36	160	-
TOTAL		1,481	1,454	1,217	2,650	1,196
DEBT SERVICE PRINCIPAL						
Serial Bonds	SW 9710.8	15,000	15,000	15,000	15,000	-
TOTAL		15,000	15,000	15,000	15,000	-
TOTAL APPROPRIATIONS AND OTHER USES						
		39,816	50,459	47,096	54,020	3,561

**Town of Hinsdale Water District
2025 Delinquent Water Assessments to be Relieved**

SWIS	Tax Map No.	Owner	Amount
044600	77.003-1-35.1	Cobado, Kent	418.55
044600	77.003-1-41	Potter, Antonio L. & Jessica L.	66.00
044600	77.013-1-20	Giberson, Leah K & Linda	270.73
044600	77.013-1-23	Givan, Paula K & Robert G.	614.43
044600	77.013-1-6	Bump, Alexandria	127.06
044600	77.013-1-8	Rouse, Cynthia	364.65
044600	77.013-1-9	Harris, Steven & Kathleen	405.09
044600	77.013-2-10.2	Crooks, Kristine & Randy	179.80
044600	77.013-3-18	Struble - Buterbaugh, Ruth Ann	176.00
044600	77.013-3-23	Ward, Michael J.	20.58
044600	77.013-3-24	Boland, Michael A.	68.07
044600	77.013-3-26	Douglas, Jill	308.50
044600	77.013-3-36	Dutton, Wayne & Thomas	157.27
TOTAL			3,176.73

HINSDALE FIRE DISTRICT 2026 BUDGET SUMMARY

Total Appropriations		<u>\$ 382,034</u>
Less:		
Estimated Revenues	<u>\$ 92,050</u>	
Estimated Assigned Appro. Fund Balance	<u>\$ -</u>	
		<u>\$ 92,050</u>
Amount to be Raised by Real Property Taxes		<u>\$ 289,984 *</u>

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV=ER)	Total Full Valuation Percentage	Apportioned Tax = Real Property Tax to be Raised
Hinsdale	\$ 121,994,700	60.00%	\$ 203,324,500	85.46%	\$ 247,820
Olean	\$ 17,299,237	50.00%	\$ 34,598,474	14.54%	\$ 42,164
Total	\$ 139,293,937		\$ 237,922,974	100.0%	\$ 289,984

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Hinsdale	\$ 247,820
Olean	\$ 42,164
Total Apportioned	<u>\$ 289,984</u>

I certify that the estimates were approved by the Hinsdale Fire District Board of Fire Commissioners on October 21, 2025.

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

Hinsdale Fire District 2026 Budget

	Budget 2026
Income	
Ambulance Billing	90,000.00
DEC Grant	
Annual Physicals Reimbursement	1,000.00
Insurance/Premium Reimbursement	1,000.00
Interest	50.00
Town of Hinsdale	247,820.00
Town of Olean	42,164.00
Total Income	\$ 382,034.00
Gross Profit	\$ 382,034.00
Expenses	
Administration Fees	1,000.00
Postage	250.00
Total Administration Fees	\$ 1,250.00
Air Bottles	2,000.00
Air Packs	16,000.00
Bond Interest - Pumper	
Bond Payment - Pumper	
Bond Interest - Mini-Pumper	22,510.00
Bond Payment - Mini-Pumper	62,000.00
Building Maintenance/Supplies	9,000.00
DEC Grant Expenses	
EMS Expenses	
ALS Intercept Charges	45,000.00
Ambulance Billing Service	10,500.00
EMS Gear	6,000.00
EMS Supplies	5,000.00
Training Expenses	1,000.00
Total EMS Expenses	\$ 67,500.00
Equipment Maintenance	42,500.00
Fire Gear	15,000.00
Fireman Physicals	4,000.00
Fireman Supplies	32,500.00
Fireman/Commissioner Training	2,500.00
Fuel - Equipment	6,000.00
Grant Writer	
Heating	3,500.00
Insurance	20,000.00
Legal/Election Fees	250.00
Mileage/Meals	1,000.00
Oxygen	3,000.00
Secretary/Treasurer Fee	7,800.00
Contingency Funds (Transfer to Savings)	56,724.00
Water	7,000.00
Total Expenses	\$ 382,034.00
Net Operating Income	\$ 0.00
Net Income	\$ 0.00

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/14/2025 15:21:15
Total Assessed Value 140,530,274
Uniform Percentage 80.00

Equalized Total Assessed Value 234,217,123

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	175,500	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	30,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	12	2,491,667	1.06
13800	SCHOOL DISTRICT	RPTL 408	3	15,839,667	6.76
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	8	8,923,428	2.96
14110	USA - SPECIFIED USES	STATE L 54	1	333,333	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,500,000	2.35
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	5	1,756,667	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	825,000	0.35
26100	VETERANS ORGANIZATION	RPTL 452	2	396,000	0.17
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 454(2)	1	666,667	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	89,167	0.04
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	40	542,950	0.23
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	47	822,688	0.35
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	11	1,335,083	0.57
41161	COLD WAR VETERANS (15%)	RPTL 458-b	8	93,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,208	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	16	193,285	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	252,533	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	56,000	0.02