

HINSDALE TOWN BOARD

Monday, June 08, 2026, 7:00pm
Town Board Room

Agenda

1. Call to Order

2. Approval of May 11th, 2026, Meeting Minutes

3. Resolution No. 26-2026 - Foil

4. Resolution No. 27-2026 - Social Media

5. Resolution No. 28-2026 - Accepting Cattaraugus County soil and water to be able to enter into a contract for Jollytown culvert.

6. Town Supervisor

- a. Schedule another meeting to make sure that we have our funds nailed down for the JollyTown culvert project.
- b. We have been in contact with the court for restitution of damage on the park due to the truck doing donuts in the park.
- c. Motion to Front-load the towns HRA (Health Reimbursement arrangement) contribution for Jeremy Guthrie's Health Insurance card.

7. Budget Advisor.

There are three items which the Town Board needs to act and monitor carefully.

1. The Salt Storage project is progressing and should be completed in the upcoming weeks. There was a construction incident a couple weeks ago which slowed construction. The assembly is expected to resume Monday June 8th You will be having some very large invoices coming due for payment very soon. These will be paid from your Capital Reserve account until you receive the reimbursement from Cattaraugus County Water & Soil and NYS. This will greatly reduce your fund balance and will impact your revenue for interest. Make sure that the expenses paid are submitted to the Catt. Co. Water & Soil timely so you can receive your grant funds.

2. The Town's Collective Bargaining Agreement expires December 31, 2026. The recent NYS Budget made significant changes to Tier 6 of the NYS Retirement, shifting what could be much higher rates on the town. Additionally, all estimates are health insurance premiums for 2027 are expected to have a sizeable increase. Negotiations should begin soon so the information will be available to begin your 2027 budget in August. If you wish, I will meet with you to review how some of the current changes could impact the negotiations.

3. As you are aware the town has received a NYSDEC grant for the replacement of a large culvert on Jollytown Road. This grant approximately \$880,000. Before proceeding with hiring an engineer to begin the design and sign any agreements, you need to meet with the Cattaraugus County Water & Soil Conservation District who is managing the grant. This grant, like the Salt Storage grant is reimbursable and there is a 25% match. The town highway fund does not have sufficient monies to pay all the bills as you wait for reimbursement. That being said, it will

require the Town Board to borrow funding for the project. This funding would likely be

achieved by issuing a R.A.N. (Revenue Anticipation Note). This takes some time to secure and requires a lawyer, probably a fiscal agent, Public Hearings. We have not done this in over 20 years, so I'm not 100% sure of the process. When you meet with Water & Soil, you should have a number of questions answered to make an informed decision. The Town will like incur around \$250,000 to complete this important project.

What is the expected specific timeframe for the project? Engineering, approvals, construction and closeout.

I. How much funding will be needed and when.

c. What will the estimated final cost (out of pocket) to the town?

d. How and when will grant funds be reimbursed to hopefully reduce the amount you need to borrow?

e. In the construction year, can the NYS Highway Aid (CHIPs, PAVE NY, Pave Our Potholes and Extreme Winter be used to pay the town cost?

f. What expenses are reimbursable? I'm pretty sure the financing costs securing the R.A.N and interest are not. Also I'm not sure what other expenses may not be reimbursed.

g. Will the town have any in kind services which may count towards the total project costs? Or will the entire project be contracted out. Engineering, construction, inspections, financing and grant administration.

Before the Board authorizes any contracts a financing plan and necessary resolutions must be in place before authorizing any contracts, without the necessary budgeted funds contracts can be legally executed or invoices paid.

If you wish I would attend this meeting to assist where I can.

8. Highway Superintendent.

- a. Salt building walls are up. Started putting the metal up for the roof.

9. Town Clerk's Report: - May, 2026 - \$661.65

- a. 23 Dog licenses \$274.00
- b. 3 building permits \$387.65

10. Justice Report:

- a. April 2026 Town Share -\$4,005 & May Fines - \$6,646.00.
- b. 71 tickets given out.

11. Code Enforcement Report:

- a. 4 permits

12. Water Dept. Report: -

- a. May 2026 Collections – \$3357.38.

13. Assessor – Attached.

- a. Tentative roll was created May 1st.
- b. There were 11 property transfers in May. More information about these sales here:

<https://www.cattco.org/real-property-and-gis/sales>

Old Business:

- a. Town Law- sound- Town law for sound is being revised and looked into, call in to DEC to see if they can help us. Addendum being Added to the law with the 90-decibel level being added as a measurable measure.

14. New Business:

- a.

15. Public Comment:

16. Motion to pay the bills

17. Adjournment - Next Meeting: July 13th, 2026 at 7:00pm

2026 Proposed Projects and Goals

- 1. New Salt Storage Building – IN PROGRESS
- 2. Shared Dog Kennel – IN PROGRESS
- 3. Jollytown culvert