TOWN BOARD BUDGET WORKSHOP
TOWN OF DUNKIRK
OCTOBER 13,2026

The Town of Dunkirk held a budget workshop meeting at 3:00 p.m. on Tuesday, October 13, 2026, at the Dunkirk Town Hall, 4737 Willow Road, Town of Dunkirk.

PRESENT: Shari Miller, Town Supervisor; Phil Leone, Councilmember; Jean Crane, Councilmember; Scott Pagano, Councilmember; Bob Price, Councilmember, Rebecca Yacklon, Town Clerk

Supervisor Miller opened the workshop up at 3:03 P.M.

SUMMARY

The meeting was a budget workshop focused primarily on the general fund budget. The board reviewed the 2027 Preliminary budget by line item. Clarified changes from earlier budget drafts and worked through how to classify and fund building inspection, fire inspection, and deputy code-enforcement work. Several budget adjustments were discussed and recorded as working revisions, but important matters, including the legal title, qualifications, and account placement for a new deputy position; the future staffing model for inspections; and highway-related revenue and expense allocations—remain subject to confirmation.

Revenue assumptions were reviewed, including the current 65/35 quarterly sales-tax split between general and highway funds and a prior discussion about moving to 70/30. Supervisor Miller will verify whether the budget preparer has made that change.

Town Clerk questioned why the superintendent of highways was still budgeted through the general fund rather than highway and identified this as a follow-up issue with the budget preparer.

Another workshop is set for Monday, October 19,2026 @ 10:00 a.m. to review the Highway Budget, and Special Districts.

ADJOURNMENT

Workshop dismissed at 5:10 pm.

Respectfully submitted,

Rebecca Yacklon
Town Clerk