

Town of Olean Budget

For

2025



Sherry L. Lemon
I, Sherry L. Lemon, Town Clerk, certify that the following is a true and correct copy of the 2025 budget for the Town of Olean as adopted by the Town Board on the 15th of October, 2024.

	Account		2024 Adopted		2025 Adopted
	General A Revenue				
1090	Interest & Penalties		2500		2300
1120	Sales Tax		253101		255154
1170	Franchises (Time Warner)		31000		30000
1255	Clerk Fees (Foil)		50		50
1603	Vital Statistics Fees		650		400
2190.4	Cemetery Plots		24200		14000
2192.4	Cemetery Srv		27600		30000
2401	Interest & Earnings		200		300
2501	Bus & Occ Licenses		500		400
2544	Dog Lic & Control Fees		2000		4100
2555	Bldg/Alter Permits		4000		6000
2610	Fines & Forfeitures		40000		30000
3001	State Aid		21205		21205
3005	Mortgage Tax		19000		19000
	TOTAL INCOME		426006		412909
10101	Town Board, PS		15500		16275
10104	Town Board, Contr		150		150
11101	Justice 1, PS		10500		11025
1110c	Court Clerk, PS		12500		13125
	Court Officer		1600		1100
11104	Justice Contr Exp		1700		1700
12201	Supervisor, PS		10400		10400
1220b	Deputy Supervisor		370		370
1220c	Supervisor Bookkeeper		11900		11900
12204	Supervisor Contr Exp		3000		3000
13401	Budget Officer, PS		500		500
1340.1	Budget Officer, PS				500
13551	Assessor, PS		18500		14570
13554	Assessor Contr		2000		500
14101	Town Clerk, PS		14025		14727
14101b	Deputy Clerk, PS		575		710
14104	Town Clerk, Contr Exp		700		1600
14201	Attorney Fees		10000		10000
16204	Building Contr Exp		10000		10000
19104	Unallocated Insurance		74015		76200
19204	Municipal/Assoc Dues		1600		800

	Account		2024 Adopted		2025 Adopted
19904	Contingent Fund/Mkt Fee		50439		47265
33104	Traffic Control Contr Exp		700		2048
35104	Dog Control Contr Exp		3600		4000
36201	Safety Insp, PS		10600		12270
36204	Safety Insp Contr Exp		800		1000
40201	Registrar (Sherry)		625		657
40504	Public Health		2300		3500
50101	Hwy Supt, PS		40000		44250
5010b	Deputy Highway Supt		1000		1000
50104	Hwy Supt Contr Exp		6632		3851
51324	Garage Contr Exp		4000		4000
51824	Street Lights		8000		8000
80101	Zoning, PS		2600		2730
80104	Zoning, Contr Exp		1100		1100
80204	Planning Board		900		600
8810.1	Cemetery PS		41800		40000
8810.4	Cemetery Cont		10000		4000
90108	NYS Retirement		27615		19461
90308	FICA, Social Security		11152		11366
90358	Medicare		2608		2658
	Total Expenditures A		426,006		412,909
	Highway Fund Revenues				
1001	Real Property Taxes		462063		471304
1120	Sales Tax		196899		194846
2401	Interest & Earnings		200		150
2650	Sale of Material, Sluice Pipe		3000		4000
3501	Chips State Aid		185730		185730
	Total Revenues DA Fund		847892		856030
	Expenditures				
51101	Gen Repairs PS		81000		83000
51121	Chips PS		6000		7000
51301	Machinery PS		27000		28000
51401	Misc Brush & Weeds PS		16000		17000
51421	Snow PS		68000		70000
	Total Personal Services		198000		205000

	Account		2024 Adopted		2025 Adopted
51104	Gen Repairs Contr		172878		173000
51124	Chips		185730		185730
51302	Machinery Equip		10000		10000
51304	Machinery Exp		40000		40000
51404	Brush & Weeds Contr		2000		2000
51424	Snow Removal Exp		45000		45000
90108	Retirement		17527		17000
90308	FICA Soc Sec		12276		12710
90358	Medicare		2871		2973
90508	NYS Unemployment		1500		1500
90608	Health Ins		68000		71600
90708	Union Benefits		1250		1250
	BAN 2 Principal		40000		40000
	BAN 2 Interest		6884		5684
	BAN 3 Principal		39797		39797
	BAN 3 Interest		4179		2786
	Total Expenditures DA		847892		856030
	Appropriations		847892		856030
	Est Revenue		385829		384726
	Amount Raised by Taxes		462063		471304
	Taxable Value		91217196		91194489
	Tax Rate		\$5.06553		\$5.16812