

		2021 Adopted	2022 Adopted	2023 Adopted	2024 Adopted	2025 Adopted	2026 Adopted
	General A Revenue						
	1090 Interest & Penalties	3500	3500	3200	2500	2300	1000
	1120 Sales Tax	205299	197576	254524	253101	255154	250033
	1170 Franchises (Time Warner)	23000	28000	29800	31000	30000	28000
	1255 Clerk Fees (Foil)			50	50	50	50
	1603 Vital Statistics Fees	600	600	400	650	400	200
	2190.4 Cemetery Plots			14300	24200	14000	15000
	2192.4 Cemetery Srv			36500	27600	30000	30000
	2401 Interest & Earnings	125	125	125	200	300	300
	2501 Bus & Occ Licenses	300	400	400	500	400	400
	2544 Dog Lic & Control Fees	1500	1000	1400	2000	4100	2200
	2555 Bldg/Alter Permits	2500	3000	3000	4000	6000	5000
	2610 Fines & Forfeitures	25000	45000	45000	40000	30000	30000
	3001 State Aid	21205	21205	21205	21205	21205	21205
	3005 Mortgage Tax	19000	19000	19000	19000	19000	19000
	TOTAL INCOME	302029	319406	428904	426006	412909	402388
	10101 Town Board, PS	15500	15500	15500	15500	16275	16275
	10104 Town Board, Contr	150	150	150	150	150	150
	11101 Justice 1, PS	7500	7500	10500	10500	11025	11025
	1110c Court Clerk, PS	10000	10000	12500	12500	13125	13125
	Court Officer	1600	1600	1600	1600	1100	500
	11104 Justice Contr Exp	1700	1700	1700	1700	1700	1000
	12201 Supervisor, PS	10400	10400	10400	10400	10400	10400
	1220b Deputy Supervisor	370	370	370	370	370	370
	1220c Supervisor Bookkeeper	11900	11900	11900	11900	11900	11900
	12204 Supervisor Contr Exp	2000	2000	2600	3000	3000	3000
	13401 Budget Officer, PS	500	500	500	500	1000	500
	13551 Assessor, PS	18500	18500	18500	18500	14570	14663
	13554 Assessor Contr	2876	2000	4000	2000	500	500
	14101 Town Clerk, PS	13600	13600	13600	14025	14727	15169
	14101b Deputy Clerk, PS	500	500	500	575	710	1080
	14104 Town Clerk, Contr Exp	600	600	700	700	1600	1600
	14201 Attorney Fees	7500	10000	10000	10000	10000	10000
	16204 Building Contr Exp	10000	10000	10000	10000	10000	11000
	19104 Unallocated Insurance	60663	66110	69348	74015	76200	83981
	19204 Municipal/Assoc Dues	1450	1000	1500	1600	800	800

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	Contingent Fund/Mkt Fee	22234	30000	78197	50439	47265	19728
19904	Traffic Control Contr Exp	700	700	700	700	2048	3000
33104	Dog Control Contr Exp	3300	3300	3300	3600	4000	4100
35104	Safety Insp, PS	9450	9450	9600	10600	12270	12639
36201	Safety Insp Contr Exp	800	800	800	800	1000	1000
36204	Registrar (Sherry)	600	600	600	625	657	677
40201	Public Health	2300	2300	2300	2300	3500	4644
40504	Hwy Supt, PS	35000	35000	35000	40000	44250	44578
50101	Deputy Highway Supt	1000	1000	1000	1000	1000	1000
50104	Hwy Supt Contr Exp	6632	6632	6632	6632	3851	4400
51324	Garage Contr Exp	4000	4000	4000	4000	4000	4000
51824	Street Lights	8000	8000	8000	8000	8000	8000
80101	Zoning, PS	2250	2250	2400	2600	2730	2812
80104	Zoning, Contr Exp	1100	1100	1100	1100	1100	1100
80204	Planning Board	900	900	900	900	600	600
8810.1	Cemetery PS			41800	41800	40000	40000
8810.4	Cemetery Cont			9000	10000	4000	5000
90108	NYS Retirement	16588	19578	14429	27615	19461	23830
90308	FICA, Social Security	7996	7996	10761	11152	11366	11515
90358	Medicare	1870	1870	2517	2608	2658	2727
	Total Expenditures A	302,029	319,406	428,904	426,006	412,909	402,388
	Highway Fund Revenues						
1001	Real Property Taxes	434867	443323	453003	462063	471304	484263
1120	Sales Tax	144701	152424	174803	196899	194846	219967
2401	Interest & Earnings	300	200	200	200	150	150
2650	Sale of Material, Sluice Pipe	3000	3500	5000	3000	4000	5000
3501	Chips State Aid	113000	113000	171000	185730	185730	196937
	Total Revenues DA Fund	695868	712447	804006	847892	856030	906317
	Expenditures						
51101	Gen Repairs PS	75000	77000	79000	81000	83000	93000
51121	Chips PS	6000	6000	6000	6000	7000	8000
51301	Machinery PS	26000	26000	26500	27000	28000	30000
51401	Misc Brush & Weeds PS	16000	16000	16000	16000	17000	18000
51421	Snow PS	64600	65500	66000	68000	70000	74000
	Total Personal Services	187600	190500	193500	198000	205000	223000

[illegible]