TOWN BUDGET

FOR 2025

Town of Ellicott

In
County of Chautauqua

Villages Within or Partly Within Town

Village of Falconer

Village of Celoron

CERTIFICATION OF TOWN CLERK

I, Amy M. Bellardo, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Ellicott as adopted by the Town Council on the 6th day of November 2024.

Signed Amy M. Bellardo
Town Clerk

Dated: November 6, 2024

TOWN OF ELLICOTT 2025 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

		Town Outside	Falconer	Celoron	To Be Raised by Taxes
A	TOWNWIDE-GENERAL	$ 2,066,368.93	$ 485,582.32	$ 193,351.75	$ 2,745,303.00
B	OUTSIDE-GENERAL	(2,409.00)	-	-	(2,409.00)
DA	HIGHWAY-TOWNWIDE	-	-	-	-
DB	HIGHWAY-OUTSIDE	5,935.00	-	-	5,935.00
		$ 2,069,894.93	$ 485,582.32	$ 193,351.75	***$ 2,748,829.00***

TOWN OF ELLICOTT 2025 TAX RATES (FINAL)

	Valuation	*2024*	Tax Rate	Amount
TOWN OUTSIDE VILLAGE:	446912.686	*4.66*	***4.631542***	2,069,894.93
VILLAGE OF FALCONER	105021.371	*4.57*	***4.623652***	485,582.32
VILLAGE OF CELORON	41817.968	*4.57*	***4.623652***	193,351.75
	593752.025			***$ 2,748,829.00***

ELLICOTT BUDGET SUMMARY FOR 2025 (FINAL)

Account	Description	Appropriations	Revenues	Unexpended	To Be Raised by Taxes
A	TOWNWIDE-GENERAL	$3,273,531.00	$ 528,228.00		$ 2,745,303.00
B	OUTSIDE-GENERAL	124,591.00	127,000.00	-	(2,409.00)
DA	HIGHWAY-TOWNWIDE	-	-	-	-
DB	HIGHWAY-OUTSIDE	1,817,435.00	1,811,500.00		5,935.00
	TOTALS	***$ 5,215,557.00***	$ 2,466,728.00	$ -	***$ 2,748,829.00***

SPECIAL DISTRICTS

SL1 (SL05)	LIGHT 1 WE		$23,000.00	$23,000.00	$0.00	$23,000.00
SL2 (SL06)	LIGHT 2 FLUVANNA		$19,000.00	$19,000.00	$0.00	$19,000.00
SL3 (SL07)	LIGHT 3 BUFF/WILLARD		$11,500.00	$11,500.00	$0.00	$11,500.00
SL4 (SL8)	LIGHT 4 ROYAL OAKS		$950.00	$950.00	$0.00	$950.00
SL5 (SL09)	LIGHT 5 BAKER ST.		$5,000.00	$5,000.00	$0.00	$5,000.00
SL6 (SL10)	LIGHT 6 N. ELLICOTT		$4,000.00	$4,000.00	$0.00	$4,000.00
SW1 (SW11)	WATER 1 WE		$22,000.00	$22,000.00	$0.00	$22,000.00
SW3 (SW15)	WATER 3 AIRPORT		$23,999.84	$23,999.84	$0.00	$23,999.84
SW4 (SW16)	WATER 4 COMFORT INN		$0.00	$0.00	$0.00	$0.00
SW5 (SW17)	WATER 5 MOTEL 6		$0.00	$0.00	$0.00	$0.00
SW7 (SW18)	WATER 7 MAIN EXPRESS		$0.00	$0.00	$0.00	$0.00
SW8 (SW19)	WATER 8 BUFF/WILLARD		$0.00	$0.00	$0.00	$0.00
SW9 (H20)	WATER 9 LYNDON BLVD.		$500.00	$500.00	$0.00	$500.00
SW10 (H21)	WATER 10 CAMP ST. EXT.		$0.00	$0.00	$0.00	$0.00
SW11 (H22)	WATER 11 ORCHARD RD.		$0.00	$0.00	$0.00	$0.00
SW12 (H23)	WATER 12 ROYAL OAKS		$0.00	$0.00	$0.00	$0.00
SW13 (SW10)	WATER 13 TOWN WIDE		$433.08	$433.08	$0.00	$433.08
SF1 (SF24)	FIRE 1 WE		$146,129.23	$146,129.23	$0.00	$146,129.23
SF1A (SF25)	FIRE 1A CELORON		$22,270.32	$22,270.32	$0.00	$22,270.32
SF2 (SF26)	FIRE 2 FLUVANNA		$155,848.00	$155,848.00	$0.00	$155,848.00
SF3 (SF27)	FIRE 3 FALCONER		$168,387.00	$168,387.00	$0.00	$168,387.00
SS4 (SS28)	SEWER 4 BUFF/WILLARD		$0.00	$0.00	$0.00	$0.00
SS5 (SS29)	SEWER 5 S/C IND. PARK		$0.00	$0.00	$0.00	$0.00
SS6 (SS30)	SEWER 6 AIRPORT		$1,250.00	$1,250.00	$0.00	$1,250.00
SS7 (SS31)	SEWER 7 COMFORT INN		$0.00	$0.00	$0.00	$0.00
SS8 (SS32)	SEWER 8 MOTEL 6		$1,250.00	$1,250.00	$0.00	$1,250.00
SS9 (SS33)	SEWER 9 LUVAN		$0.00	$0.00	$0.00	$0.00
SS10 (SS34)	SEWER 10 ACU-RITE		$0.00	$0.00	$0.00	$0.00
SS11 (SS11)	SEWER 11 TOWN WIDE		$237.65	$237.65	$0.00	$237.65
388.06-1-51	HACKETT WATER		$400.00	$400.00	$400.00	$400.00
	TOTAL SPECIAL DISTRICTS	$	606,155.12	$606,155.12	$400.00	$606,155.12
	GRAND TOTALS	**$**	**3,354,984.12**	**$ 3,354,984.12**	**$ 2,749,229.00**	**$ 3,354,984.12**

ELLICOTT - 2025 SPECIAL DISTRICT TAXES

	AMOUNT TO RAISE
FD010 - Fluvanna Fire District #2 - Jt.	$ 155,848.00
FL001 - Fire. Light & Water District	$ 191,129.23
FP013 - Celoron Fire Protection	$ 22,270.32
FP014 - Falconer Fire Protection	$ 168,387.00
LD015 - Light District #2	$ 19,000.00
LD016 - Light District #3	$ 11,500.00
LD017 - Light District #4	$ 950.00
LD018 - Light District #5	$ 5,000.00
LD038 - Light District #6	$ 4,000.00
SB045 - Buffalo-Willard Sewer District #5	$ -
SB046 - Buffalo-Willard Sewer District	$ -
SB047 - Buffalo-Willard Sewer District	$ -
SB048 - Buffalo-Willard Sewer District	$ -
SB049 - Buffalo-Willard Sewer District	$ -
SB050 - Buffalo-Willard Sewer District	$ -
SB051 - Buffalo-Willard Sewer District	$ -
SB052 - Buffalo-Willard Sewer District	$ -
SB053 - Buffalo-Willard Sewer District	$ -
WD043 - Special Water Districts	$ 400.00
SD010 - Ind. Park Sewer District #5	$ -
SD026 - Hudson Motel Sewer District #7	$ -

ELLICOTT - 2025 SPECIAL DISTRICT TAX RATES (con't)

	AMOUNT TO RAISE
SD026 - Motel 6 #8	$ 1,250.00
SD030 - Luvan Dev. Sewer District #9	$ -
SD031 - Acu-Rite Sewer District #10	$ -
SD034 - Airport Sewer District #6 Listing	$ 1,250.00
US001 - SCLSD - Unpaids - Listing	$ -
SD Sewer #11 Town Wide	$ 237.65
US004 - Unpaid Sewer - Listing	$ -
UW012 - Unpaid BPU water/sewer re-levies	$ 3,758.55
WA001 - Airport Water District #1	$ 4,000.00
WA002 - Airport Water District #2	$ 11,924.10
WA003 - Airport Water District #3	$ 8,075.74
WA009 - Lyndon Blvd. Water #9	$ 500.00
WD017 - Ind. Park Water District #2	$ -
WD019 - Hudson Motel Water District #4	$ -
WD023 - Journeys End Water District #5	$ -
WD030 - Lakeside Water District #1A	$ -
WD039 - S. Hanford Water District #1B	$ -
WD048 - Buffalo-Willard Water #8	$ -
WD053 - Camp St. Ext. Water #10	$ -
WD054 - Orchard Rd. Water #11	$ -
WD055 - Royal Oaks Water #12	$ -
WD Water #13 Town Wide	$ 433.08
TOTAL:	$ 609,913.67

Supervisor

Final Budget: 2025

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	2024 FINAL	2025 TENATATIVE	2025 PRELIMINARY	2025 ADOPTED BUDGET
1.001001.01.000.00	1001 - Real Property Tax	$0.00	$0.00	$0.00	$0.00
1.001081.01.000.00	1081 - Other Payments in Lieu Of	$36,757.00	**$75,892.00**	**$75,892.00**	**$75,892.00**
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty	$9,500.00	$9,500.00	$9,500.00	$9,500.00
1.001232.01.000.00	1232 - Tax Collection Fees not Intererst on Taxes	$4,750.00	$4,750.00	$4,750.00	$4,750.00
1.001255.01.000.00	1255 - Town Clerk Fees	$4,000.00	$4,000.00	$4,000.00	$4,000.00
1.001280.01.000.00	1280 - Other Gov't Revenue	$0.00	$0.00	$0.00	$0.00
1.001520.01.000.00	1520 - Police Fees/SRO	$104,766.00	**$115,786.00**	**$115,786.00**	**$115,786.00**
1.001521.01.000.00	1521 - Police Fees/TSA	$0.00	$0.00	$0.00	$0.00
1.001589.01.000.00	1589 - DWI	$1,400.00	$1,400.00	$1,400.00	$1,400.00
1.002401.01.000.00	2401 - Interest & Earnings	$30,000.00	**$35,000.00**	**$35,000.00**	**$35,000.00**
1.002410.01.000.00	2410 - Rental of Real Property	$0.00	$0.00	$0.00	$0.00
1.002412.01.000.00	2412 - Real Property-Government	$0.00	$0.00	$0.00	$0.00
1.002450.01.000.00	2450 - Bingo 3% Fee	$500.00	$500.00	$500.00	$500.00
1.002530.01.000.00	2530 - Games of Chance	$50.00	$50.00	$50.00	$50.00
1.002540.01.000.00	2540 - Bingo Lic Fee	$425.00	**$350.00**	**$350.00**	**$350.00**
1.002544.01.000.00	2544 - Dog Licenses	$11,000.00	$11,000.00	$11,000.00	$11,000.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail	$100,000.00	$100,000.00	$100,000.00	$100,000.00
1.002665.01.000.00	2665 - Sales of Equipment	$0.00	$0.00	$0.00	$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years	$0.00	$0.00	$0.00	$0.00
1.002705.01.000.00	2705 - Gifts & Donations	$0.00	$0.00	$0.00	$0.00
1.002770.01.000.00	2770 - Unclassified Revenues	$0.00	$0.00	$0.00	$0.00
1.003001.01.000.00	3001 - State per Capita Aid	$40,000.00	$40,000.00	$40,000.00	$40,000.00
1.003005.01.000.00	3005 - State Aid Mtg Tax	$130,000.00	$130,000.00	$130,000.00	$130,000.00
1.003040.01.000.00	3040 - Assessment - Maintenance Aid	$0.00	$0.00	$0.00	$0.00
1.003089.01.000.00	3089 - Star	$0.00	$0.00	$0.00	$0.00
1.003502.01.000.00	3502 - Highway Capital	$0.00	$0.00	$0.00	$0.00
1.003620.01.000.00	3620 - Education Reimbursement	$0.00	$0.00	$0.00	$0.00
1.004389.01.000.00	4389 - Other Public Safety	$0.00	$0.00	$0.00	$0.00
1.010101.01.000.00	1010.1 - Town Board PS	$16,000.00	**$16,480.00**	**$16,480.00**	**$16,480.00**
1.010102.01.000.00	1010.2 - Town Board EQ	$0.00	$0.00	$0.00	$0.00
1.010104.01.000.00	1010.4 - Town Board CE	$100.00	$100.00	$100.00	$100.00
1.011101.01.000.00	1110.1 - Justices PS	$92,200.00	**$99,740.00**	**$99,740.00**	**$99,740.00**
1.011102.01.000.00	1110.2 - Justices EQ	$250.00	$250.00	$250.00	$250.00
1.011104.01.000.00	1110.4 - Justices CE	$5,500.00	**$6,500.00**	**$6,500.00**	**$6,500.00**
1.012201.01.000.00	1220.1 - Supervisor PS	$15,000.00	**$15,450.00**	**$15,450.00**	**$15,450.00**
1.012204.01.000.00	1220.4 - Supervisor CE	$500.00	$500.00	$500.00	$500.00
1.013201.01.000.00	1320.1 - Book Keeper	$3,430.00	$3,430.00	$3,430.00	$3,430.00
1.013202.01.000.00	1320.2 - Bookkeeper EQ	$0.00	$0.00	$0.00	$0.00

1.013204.01.000.00	1320.4 - Book Keeper CE	$6,150.00	**$7,150.00**	**$7,150.00**	**$7,150.00**
1.013301.01.000.00	1330.1 - Tax Collector PS	$6,500.00	$6,500.00	$6,500.00	$6,500.00
1.013302.01.000.00	1330.2 - Tax Collector EQ	$0.00	$0.00	$0.00	$0.00
1.013304.01.000.00	1330.4 - Tax Collector CE	$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.013401.01.000.00	1340.1 - Budget PS	$1,650.00	$1,650.00	$1,650.00	$1,650.00
1.013402.01.000.00	1340.2 - Budget EQ	$0.00	$0.00	$0.00	$0.00
1.013404.01.000.00	1340.4 - Budget CE	$0.00	$0.00	$0.00	$0.00
1.013551.01.000.00	1355.1 - Assessors	$28,360.00	**$33,800.00**	**$33,800.00**	**$33,800.00**
1.013552.01.000.00	1355.2 - Assessors	$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.013554.01.000.00	1355.4 - Assessors	$27,000.00	**$46,518.00**	**$46,518.00**	**$46,518.00**
1.014101.01.000.00	1410.1 - Town Clerk PS	$89,670.00	**$93,500.00**	**$93,500.00**	**$93,500.00**
1.014102.01.000.00	1410.2 - Town Clerk EQ	$0.00	$0.00	$0.00	$0.00
1.014104.01.000.00	1410.4 - Town Clerk CE	$4,500.00	**$5,200.00**	**$5,200.00**	**$5,200.00**
1.014201.01.000.00	1420.1 - Attorney PS	$31,492.00	$31,492.00	$31,492.00	$31,492.00
1.014202.01.000.00	1420.2 - Attorney EQ	$0.00	$0.00	$0.00	$0.00
1.014204.01.000.00	1420.4 - Attorney CE	$20,000.00	$20,000.00	$20,000.00	$20,000.00
1.014601.04.000.00	1460.4 - Records Management CE	$0.00	**$2,000.00**	**$2,000.00**	**$2,000.00**
1.016201.01.000.00	1620.1 - Buildings PS	$51,095.00	**$52,832.00**	**$52,832.00**	**$52,832.00**
1.016202.01.000.00	1620.2 - Buildings EQ	$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.016204.01.000.00	1620.4 - Buildings CE	$80,000.00	**$85,000.00**	**$85,000.00**	**$85,000.00**
1.016701.01.000.00	1670.1 - Cent Print/Mail	$0.00	$0.00	$0.00	$0.00
1.016702.01.000.00	1670.2 - Photostat Machine	$0.00	$0.00	$0.00	$0.00
1.016704.01.000.00	1670.4 - Central Print/Mail	$11,000.00	$11,000.00	$11,000.00	$11,000.00
1.016801.01.000.00	1680.1 - Central Data Process	$0.00	$0.00	$0.00	$0.00
1.016802.01.000.00	1680.2 - Data Processing EQ	$0.00	$0.00	$0.00	$0.00
1.016804.01.000.00	1680.4 - Data Processing CE	$5,000.00	$5,000.00	$5,000.00	$5,000.00
1.019104.01.000.00	1910.4 - Unallocated Insurance	$90,000.00	**$100,000.00**	**$100,000.00**	**$100,000.00**
1.019202.01.000.00	1920.2 - Mun Assoc.	$1,300.00	**$1,525.00**	**$1,525.00**	**$1,525.00**
1.019904.01.000.00	1990.4 - Contingency Account	$0.00	$0.00	$0.00	$0.00
1.031201.01.000.00	3120.1 - Police & Constable PS	$1,448,037.00	$1,448,037.00	$1,448,037.00	$1,448,037.00
1.031202.01.000.00	3120.2 - Police & Constable EQ	$58,500.00	**$36,900.00**	**$36,900.00**	**$36,900.00**
1.031204.01.000.00	3120.4 - Police & Constable CE	$108,500.00	$108,500.00	$108,500.00	$108,500.00
1.031209.01.000.00	3120.9 - Police DWI	$0.00	$0.00	$0.00	$0.00
1.033101.01.000.00	3310.1 - Traffic Control	$0.00	$0.00	$0.00	$0.00
1.033102.01.000.00	3310.2 - Traffic Control	$0.00	$0.00	$0.00	$0.00
1.033104.01.000.00	3310.4 - Traffic Control CE	$3,500.00	**$4,500.00**	**$4,500.00**	**$4,500.00**
1.035101.01.000.00	3510.1 - Dog Control PS	$0.00	$0.00	$0.00	$0.00
1.035102.01.000.00	3510.2 - Dog Control EQ	$200.00	$200.00	$200.00	$200.00
1.035104.01.000.00	3510.4 - Dog Control CE	$2,000.00	**$4,000.00**	**$4,000.00**	**$4,000.00**
1.036101.01.000.00	3610.1 - Examining Board	$0.00	$0.00	$0.00	$0.00
1.036102.01.000.00	3610.2 - Examing Board	$0.00	$0.00	$0.00	$0.00
1.036104.01.000.00	3610.4 - Examing Board	$600.00	$600.00	$600.00	$600.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS	$77,834.00	**$80,558.00**	**$80,558.00**	**$80,558.00**
1.050102.01.000.00	5010.2 - Supt. of Highway EQ	$0.00	$0.00	$0.00	$0.00

1.050104.01.000.00	5010.4 - Supt. of Highway CE	$1,000.00	**$1,200.00**	**$1,200.00**	**$1,200.00**
1.068894.01.000.00	6889.4 - Economic Development	$0.00	$0.00	$0.00	$0.00
1.071101.01.000.00	7110.1 - Parks PS	$0.00	$0.00	$0.00	$0.00
1.071102.01.000.00	7110.2 - Parks EQ	$0.00	$0.00	$0.00	$0.00
1.071104.01.000.00	7110.4 - Parks CE	$0.00	$0.00	$0.00	$0.00
1.074104.01.000.00	7410.4 - Library CE	$3,500.00	$3,500.00	$3,500.00	$3,500.00
1.075104.01.000.00	7510.4 - Historian CE	$2,000.00	**$0.00**	**$0.00**	**$0.00**
1.080904.01.000.00	8090.4 - Environmental Control	$20,000.00	**$25,000.00**	**$25,000.00**	**$25,000.00**
1.088104.01.000.00	8810.4 - Cemeteries CE	$0.00	**$250.00**	**$250.00**	**$250.00**
1.090108.01.000.00	9010.8 - State Retirement	$42,114.00	**$55,939.00**	**$55,939.00**	**$55,939.00**
1.090158.01.000.00	9015.8 - Fire & Police Retirement	$331,088.00	**$360,369.00**	**$360,369.00**	**$360,369.00**
1.090308.01.000.00	9030.8 - Social Security (Town Share)	$142,360.00	**$148,795.00**	**$148,795.00**	**$148,795.00**
1.090408.01.000.00	9040.8 - Workers Comp	$51,358.00	**$49,616.00**	**$49,616.00**	**$49,616.00**
1.090508.01.000.00	9050.8 - Unemployment Insurance	$0.00	$0.00	$0.00	$0.00
1.090558.01.000.00	9055.8 - Disability Insurance	$1,300.00	$1,300.00	$1,300.00	$1,300.00
1.090608.01.000.00	9060.8 - Medical Insuance (Town Share)	$263,080.00	**$293,330.00**	**$293,330.00**	**$293,330.00**
1.090808.01.000.00	9080.8 - Other Insurance (Life Insurance)	$1,320.00	$1,320.00	$1,320.00	$1,320.00
1.097106.01.000.00	9710.6 - Principal on Debt Service	$28,722.00	**$0.00**	**$0.00**	**$0.00**
1.097307.01.000.00	9730.7 - Interest on Debt Service	$3,625.00	**$0.00**	**$0.00**	**$0.00**
1.099509.01.000.00	9950.9 - Transfers to Capt. Projects	$0.00	$0.00	$0.00	$0.00
	Total	**$3,654,483.00**	**$3,801,759.00**	**$3,801,759.00**	**$3,801,759.00**
	Appropriation :	**$3,181,335.00**	**$3,273,531.00**	**$3,273,531.00**	**$3,273,531.00**
	Revenue:	**$473,148.00**	**$528,228.00**	**$528,228.00**	**$528,228.00**
	Amount to be raised:	**$2,708,187.00**	**$2,745,303.00**	**$2,745,303.00**	**$2,745,303.00**

Fund (GENERAL FUND B (TOWN OUTSIDE VILLAGE)

General Ledger No.	General Ledger Name	2024 FINAL	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED BUDGET
1.001001.02.000.00	1001 - Real Property Tax	$0.00	$0.00	$0.00	$0.00
1.001120.02.000.00	1120 - Non-Property Tax Distribution by County	$110,000.00	**$70,000.00**	**$70,000.00**	**$70,000.00**
1.001170.02.000.00	1170 - Franchise Fees	$34,000.00	$34,000.00	$34,000.00	$34,000.00
1.001540.02.000.00	1540 - Fire Inspections	$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.002110.02.000.00	2110 - Zoning Fees	$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.002401.02.000.00	2401 - Interest & Earnings	$0.00	$0.00	$0.00	$0.00
1.002555.02.000.00	2555 - Licenses & Permits	$20,000.00	$20,000.00	$20,000.00	$20,000.00
1.002665.02.000.00	2665 - Sales of Equipment	$0.00	$0.00	$0.00	$0.00
1.002701.02.000.00	2701 - Refunds from Prior Years	$0.00	$0.00	$0.00	$0.00
1.003620.02.000.00	3620 - Education Reimbursement	$0.00	$0.00	$0.00	$0.00
1.019104.02.000.00	1910.4 - Unallocated Insurance	$15,000.00	$15,000.00	$15,000.00	$15,000.00
1.019904.02.000.00	1990.4 - Contingency Account	$0.00	$0.00	$0.00	$0.00
1.036201.02.000.00	3620.1 - Safety Inspection PS	$100,000.00	**$70,000.00**	**$70,000.00**	**$70,000.00**
1.036202.02.000.00	3620.2 - Safety Inspection EQ	$0.00	**$3,500.00**	**$3,500.00**	**$3,500.00**
1.036204.02.000.00	3620.4 - Safety Inspection CE	$4,800.00	**$7,150.00**	**$7,150.00**	**$7,150.00**
1.040201.02.000.00	4020.1 - Regis. of Vital Stats PS	$1,500.00	$1,500.00	$1,500.00	$1,500.00
1.040204.02.000.00	4020.4 - Regis. of Vital Stats CE	$200.00	$200.00	$200.00	$200.00
1.063104.02.000.00	6310.4 - EDZ	$0.00	$0.00	$0.00	$0.00
1.080101.02.000.00	8010.1 - Zoning PS	$5,510.00	$5,510.00	$5,510.00	$5,510.00
1.080104.02.000.00	8010.4 - Zoning CE	$1,500.00	$1,500.00	$1,500.00	$1,500.00
1.080201.02.000.00	8020.1 - Planning PS	$5,510.00	$5,510.00	$5,510.00	$5,510.00
1.080204.02.000.00	8020.4 - Planning CE	$1,500.00	$1,500.00	$1,500.00	$1,500.00
1.085604.02.000.00	8560.4 - Shade Trees	$0.00	$0.00	$0.00	$0.00
1.090108.02.000.00	9010.8 - State Retirement	$8,264.00	**$2,908.00**	**$2,908.00**	**$2,908.00**
1.090308.02.000.00	9030.8 - Social Security (Town Share)	$8,990.00	**$5,530.00**	**$5,530.00**	**$5,530.00**
1.090408.02.000.00	9040.8 - Workers Comp	$2,704.00	**$2,255.00**	**$2,255.00**	**$2,255.00**
1.090558.02.000.00	9055.8 - Disability Insurance	$50.00	$50.00	$50.00	$50.00
1.090608.02.000.00	9060.8 - Medical Insuance (Town Share)	$20,000.00	**$2,400.00**	**$2,400.00**	**$2,400.00**
1.090808.02.000.00	9080.8 - Other Insurance (Life Insurance)	$78.00	$78.00	$78.00	$78.00
	Total	**$342,606.00**	**$251,591.00**	**$251,591.00**	**$251,591.00**
	Appropriation :	**$175,606.00**	**$124,591.00**	**$124,591.00**	**$124,591.00**
	Revenue:	**$167,000.00**	**$127,000.00**	**$127,000.00**	**$127,000.00**
	Amount to be raised:	**$8,606.00**	**($2,409.00)**	**($2,409.00)**	**($2,409.00)**

Fund (HIGHWAY FUND DA)

General Ledger No.	General Ledger Name	2024 FINAL	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED BUDGET
1.001001.03.000.00	1001 - Real Property Tax	$0.00	$0.00	$0.00	$0.00
1.002401.03.000.00	2401 - Interest & Earnings	$0.00	$0.00	$0.00	$0.00
1.051201.03.000.00	5120.1 - Bridges	$0.00	$0.00	$0.00	$0.00
1.051204.03.000.00	5120.4 - Bridges CE	$0.00	$0.00	$0.00	$0.00
1.090108.03.000.00	9010.8 - State Retirement	$0.00	$0.00	$0.00	$0.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)	$0.00	$0.00	$0.00	$0.00
1.090608.03.000.00	9060.8 - Medical Insuance (Town Share)	$0.00	$0.00	$0.00	$0.00
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects	$0.00	$0.00	$0.00	$0.00
	Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Appropriation :	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Revenue:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Amount to be raised:	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Fund (HIGHWAY FUND DB (TOWN OUTSIDE VILLAGE)

General Ledger No.	General Ledger Name	2024 FINAL	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED BUDGET
1.001001.04.000.00	1001 - Real Property Tax	$0.00	$0.00	$0.00	$0.00
1.001120.04.000.00	1120 - Non-Property Tax Distribution by County	$1,440,000.00	**$1,555,000.00**	**$1,555,000.00**	**$1,555,000.00**
1.002401.04.000.00	2401 - Interest & Earnings	$0.00	$0.00	$0.00	$0.00
1.002665.04.000.00	2665 - Sales of Equipment	$0.00	$0.00	$0.00	$0.00
1.002680.04.000.00	2680 - Insurance Recoveries	$0.00	$0.00	$0.00	$0.00
1.002701.04.000.00	2701 - Refunds from Prior Years	$0.00	$0.00	$0.00	$0.00
1.003501.04.000.00	3501 - State Aid/CHIPS	$256,500.00	$256,500.00	$256,500.00	$256,500.00
1.003502.04.000.00	3502 - Highway Capital	$0.00	$0.00	$0.00	$0.00
1.003960.04.000.00	3960 - State Aid Emergency Disaster Work	$0.00	$0.00	$0.00	$0.00
1.051101.04.000.00	5110.1 - General Repairs PS	$318,750.00	**$316,000.00**	**$324,000.00**	**$324,000.00**
1.051104.04.000.00	5110.4 - General Repairs CE	$290,000.00	**$330,000.00**	**$330,000.00**	**$330,000.00**
1.051122.04.000.00	5112.2 - Permanent Improvement EQ/CHIPS	$256,500.00	$256,500.00	$256,500.00	$256,500.00
1.051301.04.000.00	5130.1 - Machinery PS	$0.00	$0.00	**$0.00**	$0.00
1.051302.04.000.00	5130.2 - Machinery EQ	$0.00	**$70,000.00**	**$56,000.00**	**$56,000.00**
1.051304.04.000.00	5130.4 - Machinery CE	$72,500.00	**$90,000.00**	**$90,000.00**	**$90,000.00**
1.051401.04.000.00	5140.1 - Misc. PS	$0.00	$0.00	$0.00	$0.00
1.051404.04.000.00	5140.4 - Brush & Weeds (Misc.) CE	$15,000.00	**$20,000.00**	**$20,000.00**	**$20,000.00**
1.051421.04.000.00	5142.1 - Snow Removal PS	$257,000.00	**$255,000.00**	**$261,000.00**	**$261,000.00**
1.051424.04.000.00	5142.4 - Snow Removal CE	$170,000.00	**$158,500.00**	**$158,500.00**	**$158,500.00**
1.054104.04.000.00	5410.4 - Sidewalks	$0.00	$0.00	$0.00	$0.00
1.081601.04.000.00	8160.1 - Refuse/Garbage PS	$0.00	$0.00	$0.00	$0.00
1.081604.04.000.00	8160.4 - Refuse/Garbage CE	$0.00	$0.00	$0.00	$0.00
1.085404.04.000.00	8540.4 - Drainage	$15,000.00	**$15,000.00**	**$15,000.00**	**$15,000.00**
1.090108.04.000.00	9010.8 - State Retirement	$60,381.00	**$69,815.00**	**$69,815.00**	**$69,815.00**
1.090308.04.000.00	9030.8 - Social Security (Town Share)	$45,693.00	**$45,110.00**	**$45,110.00**	**$45,110.00**
1.090408.04.000.00	9040.8 - Workers Comp	$24,328.00	**$20,298.00**	**$20,298.00**	**$20,298.00**
1.090558.04.000.00	9055.8 - Disability Insurance	$500.00	$500.00	$500.00	$500.00
1.090608.04.000.00	9060.8 - Medical Insuance (Town Share)	$161,146.00	**$170,018.00**	**$170,018.00**	**$170,018.00**
1.090808.04.000.00	9080.8 - Other Insurance (Life Insurance)	$694.00	$694.00	$694.00	$694.00
1.097106.04.000.00	9730.6 - Principal on Debt Service	$34,659.00	**$0.00**	**$0.00**	**$0.00**
1.097307.04.000.00	9730.7 - Interest on Debt Service	$4,910.00	**$0.00**	**$0.00**	**$0.00**
1.099509.04.000.00	9950.9 - Transfers to Capital Projects	$0.00	$0.00	$0.00	$0.00
	Total	**$3,423,561.00**	**$3,628,935.00**	**$3,628,935.00**	**$3,628,935.00**
	Appropriation :	**$1,727,061.00**	**$1,817,435.00**	**$1,817,435.00**	**$1,817,435.00**
	Revenue:	**$1,696,500.00**	**$1,811,500.00**	**$1,811,500.00**	**$1,811,500.00**
	Amount to be raised:	**$30,561.00**	**$5,935.00**	**$5,935.00**	**$5,935.00**

TOTAL APPROPRIATIONS:	$5,084,002.00	$5,215,557.00	$5,215,557.00	$5,215,557.00
TOTAL REVENUES:	$2,336,648.00	$2,466,728.00	$2,466,728.00	$2,466,728.00
LESS UNEXPENDED BALANCE	$0.00	$0.00	$0.00	$0.00
TOTAL AMOUNT TO BE RAISED BY TAXES:	**$2,747,354.00**	**$2,748,829.00**	**$2,748,829.00**	**$2,748,829.00**

8/21/2024
RFP

AIRPORT WATER DISTRICT
2025 TAX RATES

Ellicott Water District #3

SWIS	SBL	DIST CODE	TAX AMT	ST#	ST NAME
063889	335.00-4-13	WA001	$297.55	3201	Terminal Drive
063889	336.00-1-25	WA001	$870.67	2823	Girts Road
063889	336.00-1-26	WA001	$98.06	3439	N. Main Street
063889	336.00-1-30	WA001	$1,134.40	2855	Girts Road
063889	336.00-1-31	WA001	$3.38	2901	Girts Road
063889	336.00-1-35.1	WA001	$442.94	3163	Terminal Drive
063889	336.00-1-35.2	WA001	$6.76	3496	Turner Road
063889	336.00-1-35.3	WA001	$0.00	3542	Turner Road
063889	336.00-1-37	WA001	$493.66	2980	Turner Road
063889	353.00-1-25	WA001	$98.06	3373	N. Main Street
063889	353.00-1-48	WA001	$250.21	3201	N. Main Street
063889	353.00-4-9	WA001	$84.53	3081	N. Main Street
063889	353.00-4-10	WA001	$213.02	3017	N. Main Street
063889	353.00-4-14	WA001	$6.76	3004	N. Main Street

$4,000.00

063889	336.00-1-25	WA002	$1,272.57	2823	Girts Road
063889	336.00-1-30	WA002	$6,794.73	2855	Girts Road
063889	336.00-1-31	WA002	$1,391.64	2901	Girts Road
063889	336.00-1-35.2	WA002	$141.82	3496	Turner Road
063889	336.00-1-35.3	WA002	$601.25	3542	Turner Road
063889	336.00-1-37	WA002	$1,722.09	2980	Turner Road

$11,924.10

063889	336.00-1-35.1	WA003	$6,226.02	3163	Terminal Drive
063889	335.00-4-13	WA003	$1,804.81	3201	Terminal Drive
063889	335.00-4-14	WA003	$44.91	3200	Terminal Drive

$8,075.74

WA001 - 2,366 units at a rate of 1.690617 per unit
WA002 - 282,508 sq ft at a rate of $.042208 per square foot
WA003 - 191,332 sq ft at a rate of $.042208 per square foot

2025 LYNDON/THIRD SEWER LIFT STATION CHARGES

PROPERTY OWNER	S-B-L	UNITS	RATE	TAX AMOUNT
1853 DELAWARE AVENUE LLC	371.16-1-3	2,228	0.223613	$ 498.21
IDEAL COATINGS INC	371.12-2-9	8	0.223613	$ 1.79
RODNEY J. ANDERSON	371.12-2-12	-	0.223613	$ -
		2,236		$ 500.00

2,236 units sewer used total at .223613 per unit

Town of Ellicott
2025 Townwide Water Tax Levy

	A	B	C	D	E	F	G
1	swis	specdist_code	print_key	primary_owner	parcel_location_address	total_av	tax
2	063889	WD081	353.00-4-12	Moon Brook Country Club	2879 N Main St Ext	$2,400,000	21.60
3	063889	WD081	353.00-5-2.2	Dietrick, John	3004 N Main St Ext	$195,000	1.76
4	063889	WD081	353.00-5-44	PANY Holdings LLC	2930 N Main St Ext	$1,250,000	11.25
5	063889	WD081	354.00-1-33.2	Pischera, Jerry T	1936 E Main St Ext	$97,000	0.87
6	063889	WD081	354.00-1-34	Vandevelde, Ryan M	1944 E Main St Ext	$114,000	1.03
7	063889	WD081	354.00-1-40	Thompson, Ritchie D	3078 Falconer-Kimball Stand Rd	$78,000	0.70
8	063889	WD081	354.16-1-2	Southwick, Heidi J	1820 E Main St Ext	$45,000	0.41
9	063889	WD081	354.16-1-3	Baker, Craig R	1828 E Main St Ext	$46,000	0.41
10	063889	WD081	354.16-1-4	Sherman, Jassen E	1805 E Main St Ext	$93,000	0.84
11	063889	WD081	354.16-1-5	Parsons, Jonas S	1817 E Main St Ext	$55,000	0.50
12	063889	WD081	354.16-1-11	Rahr, Alan A	1887 E Main St Ext	$63,000	0.57
13	063889	WD081	354.16-1-12	Wile, Susan R	1893 E Main St Ext	$88,500	0.80
14	063889	WD081	354.16-1-13	Whippo , Robert L	1895 E Main St Ext	$55,000	0.50
15	063889	WD081	354.16-1-15	Forecon, LLC	1890 E Main St Ext	$295,000	2.66
16	063889	WD081	354.16-1-16	Johnson, Sandra Carr	1888 E Main St Ext	$72,000	0.65
17	063889	WD081	354.16-1-17	Lynch, Joseph F Jr.	1882 E Main St Ext	$74,000	0.67
18	063889	WD081	354.16-1-19	Short, Kelly T	1858 E Main St Ext	$40,000	0.36
19	063889	WD081	354.16-1-23.2	Simpson, G Steven	1830 E Main St	$59,000	0.53
20	063889	WD081	354.18-1-3	Pantojas, Roberto	3048 Falconer-Kimball Stand Rd	$35,000	0.32
21	063889	WD081	354.18-1-8	Whitehill, David A	Lafayette St	$4,450	0.04
22	063889	WD081	354.18-1-12	Schimek, James M	2240 Lafayette St	$85,000	0.77
23	063889	WD081	354.18-1-15	Paul, William Henry Sr	2989 Falconer-Kimball Stand Rd	$41,000	0.37
24	063889	WD081	354.19-1-2	Gilbert, Jamie M	1900 E Main St Ext	$77,000	0.69
25	063889	WD081	354.19-1-3	Depasquale, Daniel C	1901 E Main St Ext	$104,000	0.94
26	063889	WD081	354.19-1-4	Olson, Raymond R	1905 E Main St Ext	$69,000	0.62
27	063889	WD081	354.19-1-5	Short, Timothy	1907 E Main St Ext	$53,000	0.48
28	063889	WD081	354.19-1-6	Johnson , Richard D Jr.	1911 E Main St Ext	$57,000	0.51
29	063889	WD081	354.19-1-7	Foster, Richele	1913 E Main St Ext	$67,000	0.60
30	063889	WD081	354.19-1-11	Tanner, Amanda	1921 E Main St Ext	$45,000	0.41
31	063889	WD081	354.19-1-14	Bergman, Penny	1925 E Main St Ext	$95,000	0.86
32	063889	WD081	354.19-1-17	Falconer Enterprises LLC	1951 E Main St Ext	$1,695,000	15.26
33	063889	WD081	354.19-1-18	Fabbis Enterprises Inc	E Main St Ext	$9,200	0.08
34	063889	WD081	354.19-1-19	Fabbis Enterprises Inc	1965&1971 E Main St Ext	$175,000	1.58
35	063889	WD081	354.19-1-20	Fabbis Enterprises Inc	1975-1985 E Main St Ext	$400,000	3.60
36	063889	WD081	354.19-1-21	Lucas, Gary R	1974 E Main St Ext	$88,000	0.79
37	063889	WD081	354.19-1-22	Scott, Candy Lea	1972 E Main St Ext	$74,500	0.67
38	063889	WD081	354.19-1-33	APS Enterprises Inc.	1994 E Main St Ext	$64,000	0.58

Town of Ellicott
2025 Townwide Water Tax Levy

	A	B	C	D	E	F	G
39	063889	WD081	354.19-1-34	Brooks, Michael K	1996 E Main St Ext	$67,120	0.60
40	063889	WD081	354.19-1-35	Wilcox, Tracie L	1998 E Main St Ext	$69,200	0.62
41	063889	WD081	354.19-1-36	Vanarsdale , Leighann	2000 E Main St Ext	$54,000	0.49
42	063889	WD081	354.19-1-37	Hartson Holdings, LLC	2004 E Main St Ext	$36,500	0.33
43	063889	WD081	354.19-1-39	Hartson Holdings LLc	2006 E Main St Ext	$40,000	0.36
44	063889	WD081	354.19-1-40	Mee, Delbert R	2008 E Main St Ext	$57,000	0.51
45	063889	WD081	354.19-1-41	Smith, Scott J	2010 E Main St Ext	$63,500	0.57
46	063889	WD081	354.19-1-42	Calimeri Kristan	2012 E Main St Ext	$48,500	0.44
47	063889	WD081	354.19-1-45	Falconer Central School ($1,650,000)	2016 E Main St Ext		***not being taxed
48	063889	WD081	354.19-1-49	Methodist Gardens DF Co	430 East Ave	$1,432,000	12.89
49	063889	WD081	370.00-1-7.4	Boxwood Hotel, LLC	2811 N Main Street Ext	$2,796,228	25.17
50	063889	WD081	370.00-1-9	2805 North Main St LLC	2805 N Main St Ext	$1,100,000	9.90
51	063889	WD081	371.00-2-44	Schwan's Sales Enterprises, In	2504 S Dow St	$265,000	2.39
52	063889	WD081	371.00-2-46.2	Casella Waste Manag.of N.Y.	2142 Lodestro Ln	$1,200,000	10.80
53	063889	WD081	371.07-5-1	3 C's Catering, LLC	2001 E Main St Ext	$155,000	1.40
54	063889	WD081	371.07-5-2	Destro, Aaron	1993 E Main St Ext	$120,000	1.08
55	063889	WD081	371.07-5-6	Yager, Eric B	1888 E Elmwood Ave Ext	$102,000	0.92
56	063889	WD081	371.07-5-8	Rhinehart, Paul B	1892 E Elmwood Ave Ext	$72,000	0.65
57	063889	WD081	371.07-5-9	Meritocracy Ventures, LTD.	1896 E Elmwood Ave Ext	$65,000	0.59
58	063889	WD081	371.07-5-24	Fralick, Patricia	14 Wilson St	$56,000	0.50
59	063889	WD081	371.07-5-26	Caswell, Arlie J	2017 E Main St Ext	$86,500	0.78
60	063889	WD081	371.07-5-28	Dye, Michael	2015 E Main St Ext	$76,000	0.68
61	063889	WD081	371.07-5-29	Mathis, Joan D	2011 E Main St Ext	$93,400	0.84
62	063889	WD081	371.07-5-31	Genco, Anthony J.R.	2009 E Main St Ext	$43,500	0.39
63	063889	WD081	371.07-5-32	Strong, Kenneth B	2005 E Main St Ext	$54,000	0.49
64	063889	WD081	371.08-2-2	Village of Falconer ($154,222)	1851 E Elmwood Ave Ext		***not being taxed
65	063889	WD081	371.08-2-3	County of Chautauqua IDA	1843 E Elmwood Ave Ext	$315,000	2.84
66	063889	WD081	371.08-2-4	Tallchief, Roy Scott	1865 E Elmwood Ave Ext	$78,000	0.70
67	063889	WD081	371.08-2-5	LaMarca, Frank	1871 E Elmwood Ave Ext	$95,000	0.86
68	063889	WD081	371.08-2-7	Briggs, Lawrence	7 Harmon Ave	$75,000	0.68
69	063889	WD081	371.08-2-8	Schneider, George E	1 Harmon Ave	$40,000	0.36
70	063889	WD081	371.08-2-9	Tallchief, Roy S	1873 E Elmwood Ave Ext	$54,000	0.49
71	063889	WD081	371.08-2-10	Parker, Erica L	1883 E Elmwood Ave Ext	$64,000	0.58
72	063889	WD081	371.08-2-11	Obergfell, Carter	20 Harmon Ave	$42,000	0.38
73	063889	WD081	371.08-2-12	Ortner , Terry	28 Harmon Ave	$35,000	0.32
74	063889	WD081	371.08-2-13	Nate Enterprises, LLC	1893 E Elmwood Ave Ext	$60,000	0.54
75	063889	WD081	371.08-2-14	Finch, Donald R & Lorraine E	1889 E Elmwood Ave Ext	$81,500	0.73
76	063889	WD081	371.08-2-15	Cabrera, Jose	1887 E Elmwood Ave Ext	$92,000	0.83

Town of Ellicott
2025 Townwide Water Tax Levy

	A	B	C	D	E	F	G
77	063889	WD081	371.08-2-17	Simpson, Timothy B	1884 E Elmwood Ave Ext	$113,000	1.02
78	063889	WD081	371.08-2-20	Brady, Richard E	1870 E Elmwood Ave Ext	$82,000	0.74
79	063889	WD081	371.08-2-22.2	Thompson, Shannon M	1862 E Elmwood Ave Ext	$96,450	0.87
80	063889	WD081	371.12-2-2	Monofrax LLC	1870 New York Ave	$2,617,370	23.56
81	063889	WD081	371.12-2-3	Federal Nat'l Mortgage Assoc.	1855 New York Ave	$87,700	0.79
82	063889	WD081	371.12-2-4	Jones, Stacey A	1853 New York Ave	$36,100	0.32
83	063889	WD081	371.12-2-9	Ideal Industrial Services LLC	1862 Delaware Ave	$290,000	2.61
84	063889	WD081	371.12-2-12	Anderson, Rodney J	1852 Delaware Ave	$22,000	0.20
85	063889	WD081	371.12-2-16	Stark Real Estate Holdings LLC	2663 Third Ave	$295,000	2.66
86	063889	WD081	371.12-2-17	Kimbert Mfg., Inc	1860-1864 Lyndon Blvd	$450,000	4.05
87	063889	WD081	371.12-2-24	Ingrao, Kathleen	1870 Lyndon Blvd	$40,000	0.36
88	063889	WD081	371.12-2-31	Hakes, Michael	2668 First Ave	$46,900	0.42
89	063889	WD081	371.12-2-32	Myers, Terry W	1871 Delaware Ave	$45,500	0.41
90	063889	WD081	371.12-2-34	Simpson, Gary and Karen	1881 Delaware Ave	$52,000	0.47
91	063889	WD081	371.12-2-39	Nalbone, Cheryl A	1889 Delaware Ave	$54,000	0.49
92	063889	WD081	371.12-2-42	Wilson, Robert E	1895 Delaware Ave	$41,000	0.37
93	063889	WD081	371.12-2-43	Brandow, Robert L	1897 Delaware Ave	$34,000	0.31
94	063889	WD081	371.12-2-44	Home Solutions Source, Inc.	1890 Lyndon Blvd	$395,000	3.56
95	063889	WD081	371.12-2-54	Moore, Christopher H	1895 New York Ave	$190,000	1.71
96	063889	WD081	371.12-2-56	Moore, Christopher H	1890 Delaware Ave	$62,000	0.56
97	063889	WD081	371.12-2-57	Willsie, Keith R	1886 Delaware Ave	$72,000	0.65
98	063889	WD081	371.12-2-59	Giddy, Bruce T	1882 Delaware Ave	$43,000	0.39
99	063889	WD081	371.12-2-61	Cybart, Steven L	1878 Delaware Ave	$85,600	0.77
100	063889	WD081	371.12-2-69	Stenstrom, George	1864 Delaware Ave	$41,500	0.37
101	063889	WD081	371.14-3-4	The Forage Source, LLC	2170 Allen St Ext	$90,000	0.81
102	063889	WD081	371.14-3-5	Winter, Gregory J	2164 Allen St Ext	$70,000	0.63
103	063889	WD081	371.14-3-8	Girts Road MT LLC	2148 Allen St Ext	$290,000	2.61
104	063889	WD081	371.14-3-9	Phoenix Metal Properties Inc	2138 Allen St Ext	$398,000	3.58
105	063889	WD081	371.14-3-10	Crown Enterprises Inc	2124 Allen St Ext	$145,000	1.31
106	063889	WD081	371.14-3-14.1	Ohio NSD LLC	2072 Allen St Ext	$1,225,000	11.03
107	063889	WD081	371.14-3-15.2	Sirianno, James P	2058 Allen St Ext	$220,000	1.98
108	063889	WD081	371.14-3-16	Allen Street Ind. Ctr LLC	2044 Allen St Ext	$250,000	2.25
109	063889	WD081	371.14-3-18.1	Hope's Windows, Inc.	2061 Allen St Ext	$1,500,000	13.50
110	063889	WD081	371.14-3-18.2	Maplevale Farms, Inc	2063 Allen St Ext	$3,300,000	29.70
111	063889	WD081	371.14-3-21	Ryder Truck Rental	2137 Allen St Ext	$700,000	6.30
112	063889	WD081	371.14-3-22	2155 Allen Street LLC	2155-2171 Allen St Ext	$747,000	6.72
113	063889	WD081	371.14-3-28	Hanson Aggregates	2237 Allen St Ext	$300,000	2.70
114	063889	WD081	371.14-3-34.1	H H Rauh Paving Inc	2209 Allen St Ext	$235,000	2.12

Town of Ellicott

2025 Townwide Water Tax Levy

	A	B	C	D	E	F	G
115	063889	WD081	371.15-1-3	Al-Wil Auto Fin Supply Co, of Buffalo NY	1990 Allen St Ext	$190,000	1.71
116	063889	WD081	371.15-1-4	Ekega, LLC	1984 Allen St Ext	$230,000	2.07
117	063889	WD081	371.15-1-8	Rowan Concrete Inc	1946 New York Ave	$100,000	0.90
118	063889	WD081	371.15-1-15.1	Falconer BSD, LLC	2636 S Work St Ext	$3,900,000	35.10
119	063889	WD081	371.15-1-16	Chautauqua Mechanical II, LLC	2587 Third Ave	$135,000	1.22
120	063889	WD081	371.15-1-19	Newhouse Kylah	2595 Third Ave	$62,500	0.56
121	063889	WD081	371.15-1-24	Stenstrom, Rita	2590 S Work St Ext	$68,000	0.61
122	063889	WD081	371.15-1-25.1	Piazza John G	S Work St Ext	$4,200	0.04
123	063889	WD081	371.15-1-25.2	Moyer Dianna E	2585 S Work St Ext	$100,000	0.90
124	063889	WD081	371.15-1-27	Piazza, John G	2591 S Work St Ext	$125,000	1.13
125	063889	WD081	371.15-1-28	Sikes, Allen L	2589 S Work St Ext	$67,000	0.60
126	063889	WD081	371.15-1-29	Piazza, Claudette R	2595 S Work St Ext	$80,500	0.72
127	063889	WD081	371.15-1-30	JRC Holdings LLC	2597 S Work St Ext	$250,000	2.25
128	063889	WD081	371.15-1-31	Crawford, Angeline Joy	2588 S Work St Ext	$39,000	0.35
129	063889	WD081	371.15-1-32	Crawford, Angeline J	2584 S Work St Ext	$45,000	0.41
130	063889	WD081	371.15-1-33	Swartz, Justin	2602 Second Ave	$67,900	0.61
131	063889	WD081	371.15-1-39	Dickerson, Glen H	2601 Second Ave	$47,000	0.42
132	063889	WD081	371.15-1-40	Mills, Mark A	2596 S Work St	$160,000	1.44
133	063889	WD081	371.15-1-42	Heiser, Wayne R	2604 First Ave	$60,000	0.54
134	063889	WD081	371.15-1-43	Meabon, Colter G	2610 S Work St Ext	$72,000	0.65
135	063889	WD081	371.15-1-44	Fiasco Christopher	2614 S Work St Ext	$68,000	0.61
136	063889	WD081	371.15-1-46	Quackenbush, Arlie	2632 Taylor St	$47,000	0.42
137	063889	WD081	371.15-1-48	Pangborn, Adam S	2618 S Work St Ext	$50,000	0.45
138	063889	WD081	371.15-1-49	Wigren, John	2620 S Work St Ext	$75,000	0.68
139	063889	WD081	371.15-1-57	Weber-Knapp Co	2019 Allen St Ext	$2,400,000	21.60
140	063889	WD081	371.15-1-58	Jamestown Iron Works Inc.	2022-2024 Allen St Ext	$260,000	2.34
141	063889	WD081	371.15-1-59	Glenn , Dickerson	10 Hine St	$36,000	0.32
142	063889	WD081	371.15-1-60	Dickerson, Glen H	14 Hine St	$34,000	0.31
143	063889	WD081	371.15-1-61.2	Dickerson, Glen H	16 Hine St	$30,000	0.27
144	063889	WD081	371.16-1-3	BJB Corp of Western NY Inc	1853 Delaware Ave	$1,000,000	9.00
145	063889	WD081	371.16-1-4	EBD Paramount Holdings	1850 Lyndon Blvd	$355,000	3.20
146	063889	WD081	371.16-1-5	Lounsbury, Howard T	1844 Lyndon Blvd	$47,000	0.42
147	063889	WD081	371.16-1-15	Triple S Storage, LLC	2583 S Work St Ext	$305,000	2.75
148	063889	WD081	371.16-1-19	County Of Chautauqua ($750,000)	2570 S Work St Ext		***not being taxed
149	063889	WD081	371.16-1-21	Caruso, Donald L	1854 Lyndon Blvd	$59,500	0.54
150	063889	WD081	371.16-1-23	Byerly, David L	2642 Third Ave	$48,500	0.44
151	063889	WD081	371.18-1-4	Gabriel, Susan E	2453 Elam St	$55,000	0.50
152	063889	WD081	371.18-1-5	Gabriel, Susan E	2449 Elam St	$47,000	0.42

Town of Ellicott
2025 Townwide Water Tax Levy

	A	B	C	D	E	F	G
153	063889	WD081	371.18-1-28	Malenga, William P	2384 S Dow St	$115,000	1.04
154	063889	WD081	371.18-1-51	Morgan Services, Inc.	2444 Elam St	$135,000	1.22
155	063889	WD081	371.18-1-81	Pollaro, Bernard	2439 Elam St	$49,500	0.45
156	063889	WD081	386.15-3-49	Flowers, Constance R	220 Wembley Dr	$212,500	1.91
157	063889	WD081	386.18-1-1	Gerry Homes The	2000 Southwestern Dr	$3,555,000	32.00
158	063889	WD081	386.19-1-3	McCray, Rex E	216 Wembley Dr	$280,000	2.52
159	063889	WD081	386.19-1-4	Larson, William -LU	202 Wembley Dr	$206,000	1.85
160	063889	WD081	386.19-1-7	Castle, Don B	188 Wembley Dr	$272,000	2.45
161	063889	WD081	386.19-1-8	Costantini, Scott T	174 Wembley Dr	$160,000	1.44
162						$48,008,818	432.08

8/22/2024
RFP

AIRPORT SEWER DISTRICT
2025 TAX AMOUNTS

Ellicott Sewer District #6

SWIS	SBL	DIST CODE	TAX AMT	ST#	ST NAME
063889	335.00-4-13	SD034	$288.98	3201	Terminal Drive
063889	336.00-1-25	SD034	$109.04	2823	Girts Road
063889	336.00-1-30	SD034	$285.61	2855	Girts Road
063889	336.00-1-31	SD034	$25.41	2901	Girts Road
063889	336.00-1-35.1	SD034	$428.54	3163	Terminal Drive
063889	336.00-1-35.2	SD034	$0.85	3496	Turner Road
063889	336.00-1-35.3	SD034	$0.00	3542	Turner Road
063889	336.00-1-37	SD034	$61.82	2980	Turner Road
063889	336.00-2-53	SD034	$14.82	3406	N. Main Street
063889	336.00-2-55	SD034	$11.64	3446	N. Main Street
063889	353.00-3-75	SD034	$12.70	3108	N. Main Street
063889	353.00-4-9	SD034	$10.59	3081	N. Main Street

$1,250.00

Sewer 6 Route 60 line - 2,952 units at a rate of $.21172 per unit
Sewer 6 Airport Drive lift station 437 units at a rate of $1.641925 per unit

8/21/2024
RFP

Sewer 8
2025 TAX AMOUNTS

Ellicott Sewer District #8

SWIS	SBL	DIST CODE	UNITS	TAX AMT	ST#	ST NAME
063889	354.19-1-25	SD029	3544	$1,242.29	1980	E. Main St. Ext.
063889	354.19-1-29	SD029	22	$7.71	1984	E. Main St. Ext.
			3566	*$1,250.00*		

Sewer 8 - 3,566 units (748 gal)at a rate of $.350532 per unit

Town of Ellicott
2025 Townwide Sewer Tax Levy

	A	B	C	D	E	F	G
1	swis	pecdist_cod	print_key	primary_owner	parcel_location_address	total_av	tax
2	063889	SD042	353.00-4-12	Moon Brook Country Club	2879 N Main St Ext	$2,400,000	$21.60
3	063889	SD042	353.00-5-44	PANY Holdings LLC	2930 N Main St Ext	$1,250,000	11.25
4	063889	SD042	354.19-1-49	Methodist Gardens DF Co	430 East Ave	$1,432,000	12.888
5	063889	SD042	354.20-1-6	Anderson Patricia H	1805 E Elmwood Ave Ext	$69,600	0.6264
6	063889	SD042	354.20-1-9	Tulley, Deborah	1822 E Elmwood Ave Ext	$27,000	0.243
7	063889	SD042	370.00-1-9	2805 North Main St LLC	2805 N Main St Ext	$1,100,000	9.9
8	063889	SD042	371.07-5-6	Yager, Eric B	1888 E Elmwood Ave Ext	$102,000	0.918
9	063889	SD042	371.07-5-8	Rhinehart, Paul B	1892 E Elmwood Ave Ext	$72,000	0.648
10	063889	SD042	371.07-5-9	Meritocracy Ventures, LTD.	1896 E Elmwood Ave Ext	$65,000	0.585
11	063889	SD042	371.08-2-3	County of Chautauqua IDA	1843 E Elmwood Ave Ext	$315,000	2.835
12	063889	SD042	371.08-2-4	Tallchief, Roy Scott	1865 E Elmwood Ave Ext	$78,000	0.702
13	063889	SD042	371.08-2-5	LaMarca, Frank	1871 E Elmwood Ave Ext	$95,000	0.855
14	063889	SD042	371.08-2-7	Briggs, Lawrence	7 Harmon Ave	$75,000	0.675
15	063889	SD042	371.08-2-8	Schneider, George E	1 Harmon Ave	$40,000	0.36
16	063889	SD042	371.08-2-9	Tallchief, Roy S	1873 E Elmwood Ave Ext	$54,000	0.486
17	063889	SD042	371.08-2-10	Parker, Erica L	1883 E Elmwood Ave Ext	$64,000	0.576
18	063889	SD042	371.08-2-11	Obergfell, Carter	20 Harmon Ave	$42,000	0.378
19	063889	SD042	371.08-2-12	Ortner , Terry	28 Harmon Ave	$35,000	0.315
20	063889	SD042	371.08-2-13	Nate Enterprises, LLC	1893 E Elmwood Ave Ext	$60,000	0.54
21	063889	SD042	371.08-2-14	Finch, Donald R & Lorraine E	1889 E Elmwood Ave Ext	$81,500	0.7335
22	063889	SD042	371.08-2-15	Cabrera, Jose	1887 E Elmwood Ave Ext	$92,000	0.828
23	063889	SD042	371.08-2-17	Simpson, Timothy B	1884 E Elmwood Ave Ext	$113,000	1.017
24	063889	SD042	371.08-2-20	Brady, Richard E	1870 E Elmwood Ave Ext	$82,000	0.738
25	063889	SD042	371.08-2-22.2	Thompson, Shannon M	1862 E Elmwood Ave Ext	$96,450	0.86805
26	063889	SD042	371.12-2-2	Monofrax LLC	1870 New York Ave	$2,617,370	23.55633
27	063889	SD042	371.12-2-17	Kimbert Mfg., Inc	1860-1864 Lyndon Blvd	$450,000	4.05
28	063889	SD042	371.12-2-24	Ingrao, Kathleen	1870 Lyndon Blvd	$40,000	0.36
29	063889	SD042	371.12-2-43	Brandow, Robert L	1897 Delaware Ave	$34,000	0.306
30	063889	SD042	371.12-2-44	Home Solutions Source, Inc.	1890 Lyndon Blvd	$395,000	3.555
31	063889	SD042	371.14-3-4	The Forage Source, LLC	2170 Allen St Ext	$90,000	0.81
32	063889	SD042	371.14-3-5	Winter, Gregory J	2164 Allen St Ext	$70,000	0.63
33	063889	SD042	371.14-3-8	Girts Road MT LLC	2148 Allen St Ext	$290,000	2.61
34	063889	SD042	371.14-3-9	Phoenix Metal Properties Inc	2138 Allen St Ext	$398,000	3.582
35	063889	SD042	371.14-3-10	Crown Enterprises Inc	2124 Allen St Ext	$145,000	1.305
36	063889	SD042	371.14-3-14.1	Ohio NSD LLC	2072 Allen St Ext	$1,225,000	11.025
37	063889	SD042	371.14-3-15.2	Sirianno, James P	2058 Allen St Ext	$220,000	1.98
38	063889	SD042	371.14-3-16	Allen Street Ind. Ctr LLC	2044 Allen St Ext	$250,000	2.25
39	063889	SD042	371.14-3-18.1	Hope's Windows, Inc.	2061 Allen St Ext	$1,500,000	13.5
40	063889	SD042	371.14-3-21	Ryder Truck Rental	2137 Allen St Ext	$700,000	6.3

Town of Ellicott
2025 Townwide Sewer Tax Levy

	A	B	C	D	E	F	G
41	063889	SD042	371.14-3-22	2155 Allen Street LLC	2155-2171 Allen St Ext	$747,000	6.723
42	063889	SD042	371.14-3-28	Hanson Aggregates	2237 Allen St Ext	$300,000	2.7
43	063889	SD042	371.14-3-34.1	H H Rauh Paving Inc	2209 Allen St Ext	$235,000	2.115
44	063889	SD042	371.15-1-1	VCR Properties, LLC	400 S Work St Ext	$120,000	1.08
45	063889	SD042	371.15-1-3	Al-Wil Auto Fin Supply Co, of Buffalo NY	1990 Allen St Ext	$190,000	1.71
46	063889	SD042	371.15-1-4	Ekega, LLC	1984 Allen St Ext	$230,000	2.07
47	063889	SD042	371.15-1-8	Rowan Concrete Inc	1946 New York Ave	$100,000	0.9
48	063889	SD042	371.15-1-15.1	Falconer BSD, LLC	2636 S Work St Ext	$3,900,000	35.1
49	063889	SD042	371.15-1-16	Chautauqua Mechanical II, LLC	2587 Third Ave	$135,000	1.215
50	063889	SD042	371.15-1-25.1	Piazza John G	S Work St Ext	$4,200	0.0378
51	063889	SD042	371.15-1-25.2	Moyer Dianna E	2585 S Work St Ext	$100,000	0.9
52	063889	SD042	371.15-1-30	JRC Holdings LLC	2597 S Work St Ext	$250,000	2.25
53	063889	SD042	371.15-1-39	Dickerson, Glen H	2601 Second Ave	$47,000	0.423
54	063889	SD042	371.15-1-40	Mills, Mark A	2596 S Work St	$160,000	1.44
55	063889	SD042	371.15-1-43	Meabon, Colter G	2610 S Work St Ext	$72,000	0.648
56	063889	SD042	371.15-1-57	Weber-Knapp Co	2019 Allen St Ext	$2,400,000	21.6
57	063889	SD042	371.15-1-58	Jamestown Iron Works Inc.	2022-2024 Allen St Ext	$260,000	2.34
58	063889	SD042	371.15-1-59	Glenn , Dickerson	10 Hine St	$36,000	0.324
59	063889	SD042	371.15-1-60	Dickerson, Glen H	14 Hine St	$34,000	0.306
60	063889	SD042	371.15-1-61.2	Dickerson, Glen H	16 Hine St	$30,000	0.27
61	063889	SD042	371.16-1-4	EBD Paramount Holdings	1850 Lyndon Blvd	$355,000	3.195
62	063889	SD042	371.16-1-5	Lounsbury, Howard T	1844 Lyndon Blvd	$47,000	0.423
63	063889	SD042	371.16-1-8.1	Work Street LLC	2550 S Work St Ext	$280,000	2.52
64	063889	SD042	371.16-1-19	County Of Chautauqua ($750,000)	2570 S Work St Ext		****not being taxed
65	063889	SD042	371.16-1-21	Caruso, Donald L	1854 Lyndon Blvd	$59,500	0.54
66	063889	SD042	371.16-1-23	Byerly, David L	2642 Third Ave	$48,500	0.44
67						$26,405,120	237.65

Jamestown BPU Unpaid Utilities

SWIS Code	Assesor ID	Outstanding Amount
63889	386.12-3-3	229.28
63889	388.06-2-1	151.52
63889	388.00-1-9	1552.99
63889	386.10-1-2	37.63
63889	386.06-2-74	50.41
63889	336.00-1-35.1	1298.21
63889	369.00-2-3	53.78
63889	371.12-2-31	55.11
63889	371.12-2-3	11.03
63889	386.06-2-59	88.27
63889	369.18-4-20	95.1
63889	371.18-1-5	49.94
63889	369.11-2-42	54.72
63889	386.10-1-3	30.56
	Grand Total	**3758.55**