

AGENDA FOR PUBLIC HEARING ON 2027 BUDGET
ANGELICA TOWN BOARD
OCTOBER 12, 2026 @ 6:15 P.M.

- 1. Call to Order and Opening of Public Hearing by Supervisor Kelly
- 2. Summary of 2027 Budget: \$1,844,610

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	584,060.00	172,153.00	336,817.00	75,090.00
B	GENERAL OUTSIDE VILLAGE	10,900.00	10,900.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	615,500.00	555,500.00	0.00	60,000.00
DB	HIGHWAY-OUTSIDE VILLAGE	567,450.00	537,450.00	0.00	30,000.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Fire District	66,700.00	41,350.00	0.00	25,350.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
TOTALS		1,844,610.00	1,317,353.00	336,817.00	190,440.00

- 3. Public Comments/Questions
- 4. Public Hearing Closed and Meeting Adjourned

PLC 10/3/2026