TOWN BUDGET

FOR 2026

TOWN OF ALMOND

IN

ALLEGANY COUNTY

CERTIFICATION OF TOWN CLERK

I, _____ , TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF ALMOND AS ADOPTED ON OCTOBER 27, 2025.

Signed: _____

Dated: _____

TOWN OF ALMOND, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2026

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	315,714.00	52,770.00	17,000.00	245,944.00
B	GENERAL OUTSIDE VILLAGE	$	14,649.00	1,450.00	0.00	13,199.00
DA	HIGHWAY TOWNWIDE	$	435,241.00	106,234.00	0.00	329,007.00
DB	HIGHWAY OUTSIDE VILLAGE	$	590,578.00	342,500.00	0.00	248,078.00
	TOTAL TOWN		1,356,182.00	502,954.00	17,000.00	836,228.00
	SPECIAL DISTRICTS					
SF	FIRE PROTECTION DISTRICT	$	25,000.00	0.00	0.00	25,000.00
	TOTAL SPECIAL DISTRICTS		25,000.00	0.00	0.00	25,000.00
	GRANDTOTAL	$	1,381,182.00	502,954.00	17,000.00	861,228.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE BOARD					
A1010.1	PERSONAL SERVICES	6,761.04	7,600.00	7,828.00	7,828.00
A1010.4	CONTRACTUAL	230.00	320.00	0.00	0.00
TOTAL LEGISLATIVE BOARD		6,991.04	7,920.00	7,828.00	7,828.00
MUNICIPAL COURT					
A1110.1	PERSONAL SERVICES	10,256.51	11,525.00	11,871.00	11,871.00
A1110.12	PERSONAL SERVICE	3,851.76	4,328.00	4,458.00	4,458.00
A1110.4	CONTRACTUAL	1,610.48	698.22	500.00	500.00
A1110.41	JUSTICE GRANT	0.00	0.00	0.00	0.00
TOTAL MUNICIPAL COURT		15,718.75	16,551.22	16,829.00	16,829.00
SUPERVISOR					
A1220.1	PERSONAL SERVICES	4,315.63	4,850.00	4,996.00	4,996.00
A1220.11	PERSONNEL SERVICES	0.00	2,509.00	1,200.00	1,200.00
A1220.12	PAYROLL CLERK PERS S	1,725.00	4,000.00	4,120.00	4,120.00
A1220.122	PYRL CLERK DEPUTY	0.00	0.00	0.00	0.00
A1220.14	BOOKKEEPER PERS SERV	7,500.00	9,000.00	9,270.00	9,270.00
A1220.4	CONTRACTUAL	601.15	609.60	0.00	0.00
TOTAL SUPERVISOR		14,141.78	20,968.60	19,586.00	19,586.00
TAX COLLECTION					
A1330.4	CONTRACTUAL	993.67	739.49	0.00	0.00
TOTAL TAX COLLECTION		993.67	739.49	0.00	0.00
BUDGET OFFICER					
A1340.1	PERSONAL SERVICES	0.00	2,000.00	2,060.00	2,060.00
TOTAL BUDGET OFFICER		0.00	2,000.00	2,060.00	2,060.00
ASSESSORS					

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1355.1	PERSONAL SERVICES	11,586.24	12,929.00	13,317.00	13,317.00
A1355.4	CONTRACTUAL	357.99	200.00	200.00	200.00
	TOTAL ASSESSORS	11,944.23	13,129.00	13,517.00	13,517.00
	TOWN CLERK/TAX COLL				
A1410.1	PERSONAL SERVICES	12,607.20	14,068.00	14,490.00	14,490.00
A1410.11	PERSON SERVE	970.00	1,000.00	0.00	0.00
A1410.4	CONTRACTUAL	366.59	831.50	500.00	500.00
	TOTAL TOWN CLERK/TAX COLL	13,943.79	15,899.50	14,990.00	14,990.00
	ATTORNEY				
A1420.4	CONTRACTUAL	0.00	6,000.00	4,500.00	4,500.00
	TOTAL ATTORNEY	0.00	6,000.00	4,500.00	4,500.00
	ELECTIONS				
A1450.4	CONTRACTUAL	0.00	2,500.00	3,000.00	3,000.00
	TOTAL ELECTIONS	0.00	2,500.00	3,000.00	3,000.00
	CENTRAL SERVICES ADMIN TRAINING				
A1610.4	CONTRL	0.00	1,235.41	2,000.00	2,000.00
	TOTAL CENTRAL SERVICES ADMIN TRAINING	0.00	1,235.41	2,000.00	2,000.00
	BUILDINGS				
A1620.1	PERSONAL SERVICES - CLEANING	920.00	2,500.00	2,500.00	2,500.00
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1620.4	CONTRACTUAL	2,919.06	28,794.02	750.00	750.00
A1620.41	UTILITIES	16,010.98	20,000.00	20,000.00	20,000.00
	TOTAL BUILDINGS	19,850.04	51,294.02	23,250.00	23,250.00
	GARAGE UTILITIES				
A1640.4	GARAGE UTILITIES	9,348.75	0.00	12,000.00	12,000.00
	TOTAL GARAGE UTILITIES	9,348.75	0.00	12,000.00	12,000.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
COMMUNICATIONS					
A1650.4	COMMUNICATIONS	573.87	750.00	750.00	750.00
A1650.41	PUBLIC ADS	529.79	700.00	500.00	500.00
A1650.42	NEWSLETTER	0.00	0.00	0.00	0.00
TOTAL COMMUNICATIONS		1,103.66	1,450.00	1,250.00	1,250.00
OFFICE SUPPLIES					
A1660.2	EQUIPMENT	0.00	349.99	0.00	0.00
A1660.4	OFFICE SUPPLIES	0.00	2,482.33	2,000.00	2,000.00
TOTAL OFFICE SUPPLIES		0.00	2,832.32	2,000.00	2,000.00
POSTAGE					
A1670.4	TOWNS POSTAGE USED	0.00	1,095.14	2,500.00	2,500.00
TOTAL POSTAGE		0.00	1,095.14	2,500.00	2,500.00
YEARLY SOFTWARE CONTRACTS					
A1680.4	COMPUTER SERVICES & MAINTENANCE	0.00	2,425.03	2,000.00	2,000.00
TOTAL YEARLY SOFTWARE CONTRACTS		0.00	2,425.03	2,000.00	2,000.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	29,798.04	34,450.01	39,000.00	39,000.00
A1920.4	MUNICIPAL ASSOC DUES	700.00	2,179.00	2,200.00	2,200.00
A1990.4	CONTINGENCY	0.00	4,000.00	0.00	0.00
TOTAL SPECIAL ITEMS		30,498.04	40,629.01	41,200.00	41,200.00
TOTAL GENERAL GOVERNMENT SUPPORT		124,533.75	186,668.74	168,510.00	168,510.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4	CONTRACTUAL	1,159.60	1,500.00	1,500.00	1,500.00
TOTAL TRAFFIC CONTROL		1,159.60	1,500.00	1,500.00	1,500.00
DOG CONTROL					

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A3510.1	PERSONAL SERVICES	2,088.13	2,346.00	2,416.00	2,416.00
A3510.4	CONTRACTUAL	627.21	632.25	500.00	500.00
	TOTAL DOG CONTROL	2,715.34	2,978.25	2,916.00	2,916.00
	TOTAL PUBLIC SAFETY	3,874.94	4,478.25	4,416.00	4,416.00
PUBLIC HEALTH					
	REGISTRAR OF VITAL STATISTICS				
A4020.1	PERSONNE	0.00	300.00	300.00	300.00
A4020.4	CONTRACT	0.00	0.00	0.00	0.00
	TOTAL REGISTRAR OF VITAL STATISTICS	0.00	300.00	300.00	300.00
	TOTAL PUBLIC HEALTH	0.00	300.00	300.00	300.00
TRANSPORTATION					
	HIGHWAY & ST ADMIN				
A5010.1	PERSONAL SERVICES	61,800.00	68,959.00	71,717.00	71,717.00
A5010.11	PERSONNEL SERV	0.00	799.10	500.00	500.00
A5010.12	DEPUTY PERS SERV	1,100.00	1,236.00	1,200.00	1,200.00
A5010.4	CONTRACTUAL	1,734.75	605.75	1,000.00	1,000.00
	TOTAL HIGHWAY & ST ADMIN	64,634.75	71,599.85	74,417.00	74,417.00
	GARAGE				
A5132.2	EQUIPMENT	0.00	2,500.00	1,500.00	1,500.00
A5132.4	CONTRACTUAL	881.93	2,000.00	1,000.00	1,000.00
A5132.41	UTILITIES	44,560.06	14,000.00	0.00	0.00
	TOTAL GARAGE	45,441.99	18,500.00	2,500.00	2,500.00
	STREET LIGHTING				
A5182.4	STREET LIGHTING	471.24	800.00	600.00	600.00
	TOTAL STREET LIGHTING	471.24	800.00	600.00	600.00
	COMPLETE STREETS GRANT				
A5410.4	COMPLETE STREETS GRANT	0.00	0.00	0.00	0.00
	TOTAL COMPLETE STREETS GRANT	0.00	0.00	0.00	0.00
	TOTAL TRANSPORTATION	110,547.98	90,899.85	77,517.00	77,517.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERNS SERVICES					
A6510.4	FLAGS	0.00	350.00	0.00	0.00
TOTAL VETERNS SERVICES		0.00	350.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	350.00	0.00	0.00
CULTURE AND RECREATION					
PARKS					
A7110.4	CONTRACTUAL	1,487.50	1,000.00	1,000.00	1,000.00
TOTAL PARKS		1,487.50	1,000.00	1,000.00	1,000.00
HISTORIAN					
A7510.4	CONTRACTUAL	500.00	500.00	500.00	500.00
TOTAL HISTORIAN		500.00	500.00	500.00	500.00
CELEBRATIONS					
A7550.4	CONTRACTUAL	500.00	500.00	250.00	250.00
A7550.41	CONTRACTUA	233.87	500.00	500.00	500.00
TOTAL CELEBRATIONS		733.87	1,000.00	750.00	750.00
ADULT RECREATION					
A7620.4	CONTRACTUAL	400.00	400.00	400.00	400.00
TOTAL ADULT RECREATION		400.00	400.00	400.00	400.00
TOTAL CULTURE AND RECREATION		3,121.37	2,900.00	2,650.00	2,650.00
HOME AND COMMUNITY SERVICES					
CEMETERIES					
A8810.4	CONTRACTUAL	677.13	500.00	400.00	400.00
A8810.41	WOODLAWN	500.00	500.00	500.00	500.00
A8810.411	WOODLAND ARPA - CONTRACTUA	319.00	0.00	0.00	0.00
A8810.42	FAIRVIEW	500.00	500.00	500.00	500.00
TOTAL CEMETERIES		1,996.13	1,500.00	1,400.00	1,400.00
TOTAL HOME AND COMMUNITY SERVICES		1,996.13	1,500.00	1,400.00	1,400.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	18,087.75	15,500.00	22,395.00	22,395.00
A9030.8	SOCIAL SECURITY	8,929.91	12,000.00	11,532.00	11,532.00
A9060.8	HOSPITAL & MEDICAL INS	24,160.80	26,000.00	26,094.00	26,094.00
A9089.8	OTHER EMPLOYEE BENEFITS	0.00	800.00	900.00	900.00
TOTAL EMPLOYEE BENEFITS		51,178.46	54,300.00	60,921.00	60,921.00
TOTAL EMPLOYEE BENEFITS		51,178.46	54,300.00	60,921.00	60,921.00
TOTAL APPROPRIATIONS		295,252.63	341,396.84	315,714.00	315,714.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	234,613.00	224,853.00	245,944.00	245,944.00
	TOTAL REAL PROPERTY TAXES	234,613.00	224,853.00	245,944.00	245,944.00
	REAL PROPERTY TAX ITEMS				
A1090	INT & PEN REAL PROP TAX	3,705.31	3,000.00	3,000.00	3,000.00
	TOTAL REAL PROPERTY TAX ITEMS	3,705.31	3,000.00	3,000.00	3,000.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	210.20	100.00	100.00	100.00
A1550	REDEMPTION FEES DOGS	155.00	0.00	0.00	0.00
A1603	VITAL STATS FEE	470.00	400.00	600.00	600.00
	TOTAL DEPARTMENTAL INCOME	835.20	500.00	700.00	700.00
	INTERGOVERNMENTAL CHARGES				
A2390	SHARE OF JOINT ACTIVITY, OTHER GOVTS	4,509.63	2,000.00	2,000.00	2,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	4,509.63	2,000.00	2,000.00	2,000.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	247.96	600.00	14,000.00	14,000.00
A2401R	INTEREST ON RESERVE CD	0.00	0.00	0.00	0.00
A2410	MUNICIPAL BUILDING RENTAL	600.00	400.00	400.00	400.00
	TOTAL USE OF MONEY AND PROPERTY	847.96	1,000.00	14,400.00	14,400.00
	LICENSES AND PERMITS				
A2544	DOG LICENSES	1,232.00	1,000.00	1,000.00	1,000.00
	TOTAL LICENSES AND PERMITS	1,232.00	1,000.00	1,000.00	1,000.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	6,597.85	5,000.00	8,000.00	8,000.00
	TOTAL FINES AND FORFEITURES	6,597.85	5,000.00	8,000.00	8,000.00
	SALE OF PROPERTY & COMPENSATIO				
A2680	UNCLASSIFIED REVENUE - INS	380.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	380.00	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	PRIOR YEARS REFUND	0.00	0.00	0.00	0.00
A2705	GIFTS AND DONATIONS	100.00	0.00	0.00	0.00
A2770	UNCLASSIFIED	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	100.00	0.00	0.00	0.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	STATE AID				
A3001	STATE REVENUE SHARING	10,907.00	10,907.00	10,907.00	10,907.00
A3005	MORTGAGE TAX	8,332.04	12,000.00	12,000.00	12,000.00
A3021	STATE AID COURT FACILITIES	0.00	0.00	0.00	0.00
A3040	STATE AID, REAL PROP TAX ADMIN	0.00	0.00	0.00	0.00
A3089	STATE AID, OTHER (SPECIFY)	763.00	0.00	763.00	763.00
A3589	TRANSPORTATION - COMPLETE STREETS	0.00	0.00	0.00	0.00
	TOTAL STATE AID	20,002.04	22,907.00	23,670.00	23,670.00
	FEDERAL AID				
A4089	ARPA REVENUE	0.00	13,522.01	0.00	0.00
A4960	FED AID, EMERGENCY DISASTER	45,256.50	0.00	0.00	0.00
	TOTAL FEDERAL AID	45,256.50	13,522.01	0.00	0.00
	INTERFUND TRANSFERS				
A5031	INTERFUND TRANSFER	0.00	13,522.01	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	13,522.01	0.00	0.00
					298,714.00
TOTAL ESTIMATED REVENUES		318,079.49	287,304.02	298,714.00	298,714.00
APPROPRIATED FUND BALANCE		-22,826.86	54,092.82	17,000.00	17,000.00
TOTAL REVENUES & OTHER SOURCES		295,252.63	341,396.84	315,714.00	315,714.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SHARED BUILDING EXPENSES					
B1620.4	SHARED BUILDING EXPENSES	0.00	309.95	0.00	0.00
B1620.41	BOILER	0.00	0.00	0.00	0.00
	TOTAL SHARED BUILDING EXPENSES	0.00	309.95	0.00	0.00
SPECIAL ITEMS					
B1989.4	JOINT MUNICIPAL TOWN SHARE CAPITAL	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL SPECIAL ITEMS	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	5,000.00	5,309.95	5,000.00	5,000.00
PUBLIC SAFETY					
SAFETY INSPECTION					
B3620.1	PERSONAL SERVICES	0.00	7,800.00	8,034.00	8,034.00
B3620.4	CONTRACTUAL	8,559.00	638.23	1,000.00	1,000.00
	TOTAL SAFETY INSPECTION	8,559.00	8,438.23	9,034.00	9,034.00
	TOTAL PUBLIC SAFETY	8,559.00	8,438.23	9,034.00	9,034.00
CULTURE AND RECREATION					
YOUTH PROGRAMS					
B7310.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL YOUTH PROGRAMS	0.00	0.00	0.00	0.00
LIBRARY					
B7410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL LIBRARY	0.00	0.00	0.00	0.00
	TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	0.00
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL ZONING	0.00	0.00	0.00	0.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
PLANNING					
B8020.4	CONTRACTUAL	60.00	100.00	0.00	0.00
TOTAL PLANNING		60.00	100.00	0.00	0.00
CEMETERIES					
B8810.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CEMETERIES		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		60.00	100.00	0.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9030.8	SOCIAL SECURITY	0.00	596.76	615.00	615.00
TOTAL EMPLOYEE BENEFITS		0.00	596.76	615.00	615.00
TOTAL EMPLOYEE BENEFITS		0.00	596.76	615.00	615.00
TOTAL APPROPRIATIONS		13,619.00	14,444.94	14,649.00	14,649.00

TOWN OF ALMOND
FISCAL BUDGET GENERAL OUTSIDE VILLAGE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 2-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
B1001	REAL PROPERTY TAXES	11,000.00	11,092.00	13,199.00	13,199.00
	TOTAL REAL PROPERTY TAXES	11,000.00	11,092.00	13,199.00	13,199.00
	DEPARTMENTAL INCOME				
B2089	ATV/UTV/LTV PERMITS	0.00	0.00	100.00	100.00
	TOTAL DEPARTMENTAL INCOME	0.00	0.00	100.00	100.00
	USE OF MONEY AND PROPERTY				
B2401	INTEREST AND EARNINGS	8.09	40.00	600.00	600.00
	TOTAL USE OF MONEY AND PROPERTY	8.09	40.00	600.00	600.00
	LICENSES AND PERMITS				
B2555	BUILDING & ALTERATION PERMITS	0.00	0.00	750.00	750.00
B2590	PERMITS	255.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	255.00	0.00	750.00	750.00
B2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
B2701	PRIOR YEARS REFUND	0.00	0.00	0.00	0.00
					14,649.00
TOTAL ESTIMATED REVENUES		11,263.09	11,132.00	14,649.00	14,649.00
APPROPRIATED FUND BALANCE		2,355.91	3,312.94	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		13,619.00	14,444.94	14,649.00	14,649.00

TOWN OF ALMOND
FISCAL BUDGET HIGHWAY TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
DA1990.4	CONTINGENCY	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
TRANSPORTATION					
CHIPS EQUIPMENT/CAPITAL OUTLAY					
DA5112.2	CHIPS EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL CHIPS EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	0.00	0.00
BRIDGES					
DA5120.4	CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
TOTAL BRIDGES		0.00	3,000.00	3,000.00	3,000.00
MACHINERY					
DA5130.2	EQUIPMENT	0.00	242,432.48	0.00	0.00
DA5130.4	CONTRACTUAL	49,246.58	65,000.00	60,000.00	60,000.00
TOTAL MACHINERY		49,246.58	307,432.48	60,000.00	60,000.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	87,904.94	135,500.00	129,418.00	129,418.00
DA5142.11	OVERTIME	12,503.41	25,000.00	25,000.00	25,000.00
DA5142.4	CONTRACTUAL	31,988.17	50,000.00	50,000.00	50,000.00
TOTAL SNOW REMOVAL		132,396.52	210,500.00	204,418.00	204,418.00
SERVICE FOR OTHER GOV'T					
DA5148.1	SERVICE FOR OTHER GOV'T	0.00	0.00	0.00	0.00
DA5148.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SERVICE FOR OTHER GOV'T		0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION		181,643.10	520,932.48	267,418.00	267,418.00

TOWN OF ALMOND
FISCAL BUDGET HIGHWAY TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	21,961.00	20,000.00	23,794.00	23,794.00
DA9030.8	SOCIAL SECURITY	7,099.34	12,250.00	11,813.00	11,813.00
DA9060.8	HOSPITAL & MEDICAL INS	40,554.24	48,000.00	50,466.00	50,466.00
DA9070.8	UNIFORMS/BOOTS/LICENSING/DRUG/PHYSI	4,437.48	2,800.00	3,750.00	3,750.00
DA9089.8	OTHER EMPLOYEE BENEFITS	0.00	2,200.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		74,052.06	85,250.00	89,823.00	89,823.00
TOTAL EMPLOYEE BENEFITS		74,052.06	85,250.00	89,823.00	89,823.00
DEBT SERVICE					
DEBT SERVICE					
DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
BUDGETARY PROVISIONS FOR OTHER					
DA0962.4	BUDGETARY PROVISIONS FOR OTHER USES	0.00	108,000.00	78,000.00	78,000.00
	TOTAL BUDGETARY PROVISIONS FOR	0.00	108,000.00	78,000.00	78,000.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	108,000.00	78,000.00	78,000.00
TOTAL OTHER USES		0.00	108,000.00	78,000.00	78,000.00
TOTAL APPROPRIATIONS		255,695.16	714,182.48	435,241.00	435,241.00

TOWN OF ALMOND
FISCAL BUDGET HIGHWAY TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	310,774.00	329,474.00	329,007.00	329,007.00
	TOTAL REAL PROPERTY TAXES	310,774.00	329,474.00	329,007.00	329,007.00
	INTERGOVERNMENTAL CHARGES				
DA2300A	SERVICES FOR OTHER GOV'T - AACS	0.00	1,000.00	1,000.00	1,000.00
DA2300C	SERVICE FOR OTHER GOVT-COUNTY	69,216.65	71,450.00	71,450.00	71,450.00
DA2300V	SERVICE FOR OTHER GOVT-VILLAGE	11,784.00	11,784.00	11,784.00	11,784.00
DA2389	MISC REVENUE FROM OTHER GOVT	4,665.06	0.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	85,665.71	84,234.00	84,234.00	84,234.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST AND EARNINGS	330.16	100.00	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	330.16	100.00	20,000.00	20,000.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALES OF SCRAP & EXCESS MATERIALS	2,492.22	0.00	1,000.00	1,000.00
DA2665	SALES OF EQUIPMENT	8,595.00	0.00	1,000.00	1,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	11,087.22	0.00	2,000.00	2,000.00
DA2701	PRIOR YEAR REFUND	0.00	0.00	0.00	0.00
DA3501	CHIPS	0.00	0.00	0.00	0.00
DA3960	OSC FEMA	0.00	0.00	0.00	0.00
	INTERFUND TRANSFERS				
DA5031	INTERFUND TRANSFERS	200,000.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	200,000.00	0.00	0.00	0.00
					435,241.00
TOTAL ESTIMATED REVENUES		607,857.09	413,808.00	435,241.00	435,241.00
APPROPRIATED FUND BALANCE		-352,161.93	300,374.48	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		255,695.16	714,182.48	435,241.00	435,241.00

TOWN OF ALMOND
FISCAL BUDGET HIGHWAY OUTSIDE VILLAGE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
DB5110.1	PERSONAL SERVICES	128,974.22	128,500.00	129,418.00	129,418.00
DB5110.2	EQUIPMENT	0.00	0.00	0.00	0.00
DB5110.4	CONTRACTUAL	39,493.68	50,000.00	45,000.00	45,000.00
DB5110.41	SLUICES	5,863.94	7,000.00	7,000.00	7,000.00
TOTAL GENERAL REPAIRS		174,331.84	185,500.00	181,418.00	181,418.00
CHIPS					
DB5112.2	EQUIPMENT	220,171.84	300,000.00	325,000.00	325,000.00
TOTAL CHIPS		220,171.84	300,000.00	325,000.00	325,000.00
TOTAL TRANSPORTATION		394,503.68	485,500.00	506,418.00	506,418.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.8	STATE RETIREMENT	21,960.00	20,000.00	23,794.00	23,794.00
DB9030.8	SOCIAL SECURITY	8,300.04	10,000.00	9,900.00	9,900.00
DB9060.8	HOSPITAL & MEDICAL INS	43,911.80	48,000.00	50,466.00	50,466.00
TOTAL EMPLOYEE BENEFITS		74,171.84	78,000.00	84,160.00	84,160.00
TOTAL EMPLOYEE BENEFITS		74,171.84	78,000.00	84,160.00	84,160.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		468,675.52	563,500.00	590,578.00	590,578.00

TOWN OF ALMOND
FISCAL BUDGET HIGHWAY OUTSIDE VILLAGE
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 2-DB		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DB1001	REAL PROPERTY TAXES	249,426.00	257,051.00	248,078.00	248,078.00
	TOTAL REAL PROPERTY TAXES	249,426.00	257,051.00	248,078.00	248,078.00
	INTERGOVERNMENTAL CHARGES				
DB2300	SERVICES FOR OTHER GOVT	0.00	2,500.00	1,500.00	1,500.00
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	2,500.00	1,500.00	1,500.00
	USE OF MONEY AND PROPERTY				
DB2401	INTEREST AND EARNINGS	144.81	0.00	15,000.00	15,000.00
	TOTAL USE OF MONEY AND PROPERTY	144.81	0.00	15,000.00	15,000.00
	SALE OF PROPERTY & COMPENSATIO				
DB2650	SALE OF SCRAP	1,933.05	0.00	1,000.00	1,000.00
	TOTAL SALE OF PROPERTY &	1,933.05	0.00	1,000.00	1,000.00
DB2701	PRIOR YEAR REFUND	0.00	0.00	0.00	0.00
DB2770	UNCLASSIFIIED REVENUE	0.00	0.00	0.00	0.00
	STATE AID				
DB3501	CHIPS	0.00	300,000.00	325,000.00	325,000.00
DB3960	STATE AID EMERGENCY DISASTER	0.00	0.00	0.00	0.00
	TOTAL STATE AID	0.00	300,000.00	325,000.00	325,000.00
DB4960	FEDERAL AID EMERGENCY DISASTER	0.00	0.00	0.00	0.00
					590,578.00
TOTAL ESTIMATED REVENUES		251,503.86	559,551.00	590,578.00	590,578.00
APPROPRIATED FUND BALANCE		217,171.66	3,949.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		468,675.52	563,500.00	590,578.00	590,578.00

TOWN OF ALMOND
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 1-SF		Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF3410.4	CONTRACTUAL	0.00	50,000.00	25,000.00	25,000.00
TOTAL FIRE PROTECTION		0.00	50,000.00	25,000.00	25,000.00
TOTAL PUBLIC SAFETY		0.00	50,000.00	25,000.00	25,000.00
TOTAL APPROPRIATIONS		0.00	50,000.00	25,000.00	25,000.00

TOWN OF ALMOND
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2026

(ADOPTED OCTOBER 27, 2025)

Schedule 2-SF		Expenditures /Revenues 2024	Modified Budget 04/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	0.00	25,000.00	25,000.00	25,000.00
	TOTAL REAL PROPERTY TAXES	0.00	25,000.00	25,000.00	25,000.00
					25,000.00
TOTAL ESTIMATED REVENUES		0.00	25,000.00	25,000.00	25,000.00
APPROPRIATED FUND BALANCE		0.00	25,000.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		0.00	50,000.00	25,000.00	25,000.00

TOWN OF ALMOND

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED OFFICERS AND EMPLOYEES

2026

LEGISLATIVE BOARD (4 MEMBERS)	$ 7,828.00
MUNICIPAL COURT JUSTICE	$ 11,871.00
SUPERVISOR	$ 4,996.00
ASSESSOR	$ 13,317.00
TOWN CLERK/TAX COLLECTOR	$ 14,490.00
HIGHWAY SUPERENTENDANT	$ 71,717.00
JUSTICE DEPUTY CLERK	$ 4,458.00
SUPERVISOR DEPUTY	$ 1,200.00
TOWN CLERK DEPUTY	$ 0.00
BUILDING CLEANER	$ 2,500.00
DOG CONTROL	$ 2,416.00
REFISTRAR OF VITAL STATISTICS	$ 300.00
HIGHWAY SUPERINTENDANT CLERK	$ 500.00
HIGHWAY SUPERINTENDANT DEPUTY	$ 1,200.00
SUPERVISOR - BOOKKEEPER	$ 9,270.00
SUPERVISOR - PAYROLL CLERK	$ 4,120.00
BUDGET OFFICER	$ 2,060.00
SAFETY INSPECTOR	$ 8,034.00