Catharyn Campbell, Supervisor
Town of Franklinville
Andrea Stanbro, Clerk

Sharon Hahn, Deputy Supervisor
Mike Forward, Councilman
Terrance McClory, Councilman
Dave Furman, Councilman

DATE: November 10, 2026

RESOLUTION NUMBER: 71 YEAR: 2026

MOVED BY: Mrs. Hahn SECOND BY: Mr. Furman

TITLE: **RESOLUTION ADOPTING THE 2027 TOWN BUDGET (AS AMENDED)**

WHEREAS, the Town Board of the Town of Franklinville duly held a Public Hearing on the 2027 Preliminary Budget on the 10th day of November, 2026, at the Franklinville Town Hall, 11 Park Square, Franklinville, New York, and

WHEREAS, all persons desiring to be heard were given the opportunity to express their opinions and recommendations regarding said budget; and

WHEREAS, after due consideration and discussion, the Town Board determined that certain modifications were necessary and in the best interest of the Town;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Franklinville hereby adopts the 2027 Town Budget as amended during the Public Hearing; and

BE IT FURTHER RESOLVED, that the Town Supervisor is hereby directed to make the appropriate changes to the budget document to reflect the amendments approved by the Town Board, and the Town Clerk will file the adopted budget with the Cattaraugus County Real Property Tax Services and the Office of the State Comptroller in accordance with law.

RESOLVED, the resolution as stated above is hereby adopted by a majority vote of the Town of Franklinville Town Board at an official meeting held on the 10 day of November the year 2026, the ayes and nays take and recorded below:

Aye Catharyn Campbell, Supervisor

Aye Sharon Hahn, Deputy Supervisor

Aye Dave Furman, Councilman

Aye Terry McClory, Councilman

NA Mike Forward, Councilman

CERTIFIED: Andrea L Stanbro

Andrea Stanbro, Clerk, Town of Franklinville

2027 TOWN OF FRANKLINVILLE BUDGET

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
			GENERAL A FUND						
Appropriations									
Town Board PS	A1010.100	$ 12,720.00	$ 13,200.00	$ 6,600.00	50.0%	$ 13,200.00	$ 13,200.00	$ 13,200.00	$ -
Deputy Supervisor PS	A1010.110	$ 300.00	$ 300.00	$ 150.00	50.0%	$ 300.00	$ 300.00	$ 300.00	$ -
Town Board CE	A1010.400	$ 239.76	$ 500.00	$ 150.00	70.0%	$ 500.00	$ 500.00	$ 500.00	$ -
									$ -
Town Justice I PS	A1110.100	$ 9,700.00	$ 9,896.00	$ 4,948.00	50.0%	$ 9,896.00	$ 9,896.00	$ 9,896.00	$ -
Town Justice II PS	A1110.110	$ 9,000.00	$ 9,180.00	$ 4,590.04	50.0%	$ 9,180.00	$ 9,180.00	$ 9,180.00	$ -
Town Justice Clerk PS	A1110.120	$ 18,270.00	$ 19,760.00	$ 10,146.00	48.7%	$ 21,840.00	$ 21,840.00	$ 21,840.00	$ 2,080.00
Town Justice Dpty Clerk PS	A1110.130	$ 144.00	$ 200.00	$ 462.00	-131.0%	$ 200.00	$ 200.00	$ 200.00	$ -
Justice Court Security PS	A1110.140	$ 1,602.32	$ 1,575.00		100.0%	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ (575.00)
Town Justice EQ	A1110.200		$ -						$ -
Town Justice CE	A1110.400	$ 5,731.09	$ 2,000.00	$ 1,123.32	43.8%	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 2,000.00
Town Prosecuter CE	A1110.410	$ 2,908.01	$ 3,600.00	$ 1,358.99	62.3%	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ -
									$ -
Supervisorr PS	A1220.100	$ 9,500.00	$ 10,070.00	$ 5,035.04	50.0%	$ 10,070.00	$ 10,070.00	$ 10,070.00	$ -
Supervisor EQ	A1220.200								$ -
Supervisor CE	A1220.400	$ 4,814.61	$ 2,500.00		100.0%	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ (1,000.00)
Supervisor Clerk PS	A1220.110					$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Supervisor Bookkeeper PS	A1320.100	$ 16,494.00	$ 16,741.00	$ 8,370.52	50.0%	$ 17,100.00	$ 17,100.00	$ 17,100.00	$ 359.00
Supervisor Bookkeeper CE	A1320.4			$ 297.27		$ 700.00	$ 700.00	$ 700.00	$ 700.00
Budget Officer PS	A1340.100		$ 2,930.00	$ 418.58		$ 2,930.00	$ 2,930.00	$ 2,930.00	$ -
Deputy Budget Officer PS	A1340.110								$ -
									$ -
County Assessor CE	A1355.110	$ 11,700.00	$ 20,108.00	$ 20,108.00	0.0%	$ 20,510.00	$ 20,510.00	$ 20,510.00	$ 402.00
Bd of Assess Review PS	A1355.120	$ 300.00	$ 375.00	$ 300.00	20.0%	$ 500.00	$ 500.00	$ 500.00	$ 125.00
Assessor EQ	A1355.200								$ -
Assessor CE	A1355.400	$ 3,990.77	$ 300.00	$ 61.07	79.6%	$ 500.00	$ 500.00	$ 500.00	$ 200.00
									$ -
Town Clerk PS	A1410.100	$ 30,337.00	$ 30,337.00	$ 15,168.60	50.0%	$ 30,337.00	$ 30,337.00	$ 30,337.00	$ -
Deputy Town Clerk PS (2 and 3)	A1410.110	$ 3,578.75	$ 2,888.00	$ 1,155.00	60.0%	$ 2,970.00	$ 2,970.00	$ 2,970.00	$ 82.00
Town Clerk EQ	A1410.200	$ 517.89	$ 600.00	$ -	100.0%	$ 600.00	$ 600.00	$ 600.00	$ -
Town Clerk CE	A1410.400	$ 3,120.02	$ 3,800.00	$ 1,840.87	51.6%	$ 3,800.00	$ 3,800.00	$ 3,800.00	$ -
									$ -
Attorney CE	A1420.400	$ 15,645.00	$ 12,000.00	$ 34,221.07	-185.2%	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ -
Engineer CE	A1440.400								$ -
Public Information & Services	A1480.400	$ 408.24		$ 374.22		$ 375.00	$ 375.00	$ 375.00	$ 375.00
									$ -
Buildings PS	A1620.100		$ 6,000.00		100.0%	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ -
Buildings EQ	A1620.200								$ -
Buildings CE	A1620.400	$ 24,937.66	$ 25,000.00	$ 19,488.40	22.0%	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -
									$ -
Printing & Mailing CE	A1670.400	$ 6,146.75	$ 4,500.00	$ 1,931.05	57.1%	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ -
									$ -
Unallocated Insurance CE	A1910.400	$ 46,201.68	$ 50,500.00	$ 51,858.46	-2.7%	$ 57,000.00	$ 57,000.00	$ 57,000.00	$ 6,500.00

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Municipal Assoc Dues CE	A1920.400	$ 1,700.00	$ 900.00		100.0%	$ 925.00	$ 925.00	$ 925.00	$ 25.00
									$ -
Police/Constable CE	A3120.100	$ 724.50	$ 1,000.00	$ 262.50	73.8%	$ 300.00	$ 300.00	$ 300.00	$ (700.00)
									$ -
Traffic Control PS	A3310.100								$ -
Traffic Control EQ	A3310.200								$ -
Traffic Control CE	A3310.400	$ 994.27	$ 1,750.00		100.0%	$ 1,750.00	$ 1,750.00	$ 1,750.00	$ -
									$ -
Dog Control PS	A3510.100	$ 5,000.00	$ 5,000.00	$ 2,500.08	50.0%	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 500.00
Dog Control Deputy PS	A3510.100	$ 500.00	$ 500.00	$ 250.00					$ (500.00)
Dog Control EQ	A3510.200		$ -						$ -
Dog Control CE	A3510.400	$ 4,211.92	$ 2,500.00	$ 1,933.89	22.6%	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 500.00
									$ -
Hwy Superintendent PS	A5010.100	$ 62,500.00	$ 64,428.00	$ 32,214.00	50.0%	$ 67,649.00	$ 67,649.00	$ 67,649.00	$ 3,221.00
Hwy Superintendent Deputy PS	A5010.110	$ 650.00	$ 650.00	$ 325.00	50.0%	$ 650.00	$ 650.00	$ 650.00	$ -
Hwy Superintendent EQ	A5010.200					$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Hwy Superintendent CE	A5010.400	$ 1,739.24	$ 3,250.00	$ 553.34	83.0%	$ 3,250.00	$ 3,250.00	$ 3,250.00	$ -
									$ -
Hwy Garage PS	A5132.100	$ 2,434.66	$ 2,500.00	$ 3,569.58	-42.8%	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -
Hwy Garage EQ	A5132.200	$ 1,474.96	$ 1,500.00	$ 5,293.86	-252.9%	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -
Hwy Garage CE	A5132.400	$ 42,356.42	$ 30,000.00	$ 22,887.56	23.7%	$ 33,000.00	$ 33,000.00	$ 33,000.00	$ 3,000.00
									$ -
Street Lighting CE	A5182.400	$ 671.54	$ 600.00	$ 425.29	29.1%	$ 700.00	$ 700.00	$ 700.00	$ 100.00
									$ -
Joint Recreation Project	A7145.400								$ -
									$ -
Parks PS	A7110.100								$ -
Parks EQ	A7110.200								$ -
Parks CE	A7110.400	$ 3,040.34	$ 3,000.00	$ 3,667.35	-22.2%	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -
									$ -
Historian PS	A7510.100					$ 900.00	$ 900.00	$ 900.00	$ 900.00
Historian EQ	A7510.200								$ -
Historian CE	A7510.400	$ 600.00	$ 600.00	$ 600.00	0.0%	$ 200.00	$ 200.00	$ 200.00	$ (400.00)
									$ -
Historical Property CE	A7520.400								$ -
									$ -
Celebrations CE	A7550.400	$ 244.09	$ 500.00	$ 74.32	85.1%	$ 500.00	$ 500.00	$ 500.00	$ -
									$ -
Cemetery Caretaker PS	A8810.100	$ 5,000.00	$ 5,000.00	$ 3,454.04	30.9%	$ 16,500.00	$ 16,500.00	$ 16,500.00	$ 11,500.00
Cemetery Maintenance Supervisor PS	A8810.101					$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Cemetery Laborer PS	A8810.110	$ 10,637.75	$ 19,000.00	$ 10,457.00	45.0%	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 1,000.00
Cemetery Clerk PS	A8810.120	$ 1,685.00	$ 1,685.00	$ 842.60	50.0%	$ 1,786.00	$ 1,786.00	$ 1,786.00	$ 101.00
Cemetery EQ	A8810.200	$ 1,305.34	$ 1,000.00	$ 122.90	87.7%	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00
Cemetery CE	A8810.400	$ 28,346.65	$ 25,000.00	$ 15,231.60	39.1%	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ (15,000.00)
									$ -

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NYS Retirement	A9010.800	$ 21,697.00	$ 22,040.00		100.0%	$ 28,652.00	$ 28,652.00	$ 28,652.00	$ 6,612.00
Social Security	A9030.800	$ 15,301.98	$16,950.00	$ 8,442.89	50.2%	$18,500.00	$18,500.00	$18,500.00	$ 1,550.00
Medicare	A9035.800								$ -
Worker's Comp Ins	A9040.800	$ 40,880.36	$ 38,505.00	$ 38,504.06	0.0%	$ 31,164.00	$ 31,164.00	$ 31,164.00	$ (7,341.00)
Unemployment Ins.	A9050.800	$ 665.10	$ 1,000.00		100.0%	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
Disability Insurance	A9055.800	$ 497.11		$ 239.23		$ 350.00	$ 350.00	$ 350.00	$ 350.00
Health Insurance	A9060.800	$ 31,499.78	$ 30,068.00	$ 15,033.72	50.0%	$ 31,451.00	$ 31,451.00	$ 31,451.00	$ 1,383.00
Appropriation TOTALS:		**$ 524,665.56**	**$ 527,786.00**	**$ 357,041.31**		**$ 553,835.00**	**$ 553,835.00**	**$ 553,835.00**	$ 26,049.00

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
Revenues									
Real Property Tax	A1001								
PILOT	A1081				**% RECEIVED / SHORT**				
Int & Penalties on RPT	A1090	$ 6,084.53	$ 6,000.00	$ 5,751.77	4.1%	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ (500.00)
Non-Prop Tax (Sales)	A1120								$ -
Franchise Fees	A1170	$ 4,268.92	$ 4,300.00	$ 4,001.20	6.9%	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ (300.00)
Clerk Fees	A1255	$ 1,570.05	$ 1,300.00	$ 228.04	82.5%	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ (300.00)
Park & Rec Charges	A2001								$ -
Recreation Concessions	A2012								$ -
Spec Rec Facilities Charge	A2026	$ 550.00		$ 150.00		$ 300.00	$ 300.00	$ 300.00	$ 300.00
Sale of Cemetery Lots	A2190	$ 11,475.00	$ 14,000.00	$ 10,500.00	25.0%	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ (2,000.00)
Charges for Cemetery Serv	A2192	$ 20,525.00	$ 15,000.00	$ 1,400.00	90.7%	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ -
Interest & Earnings	A2401	$ 12,329.95	$ 8,500.00	$ 9,936.57	-16.9%	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 8,500.00
Games of Chance Licenses	A2530	$ 20.00	$ 20.00	$ 20.00	0.0%	$ 20.00	$ 20.00	$ 20.00	$ -
Service to Other Govt	A2300	$ 4,261.85							$ -
Service to Other Govt-Fuel Depot	A2300								$ -
Service to Other Govt-FCS	A2300								$ -
Dog Licenses	A2544	$ 5,574.00	$ 2,200.00	$ 1,143.00	48.0%	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ (200.00)
Permits - Other	A2590								$ -
Fines & Forfeited Bail	A2610	$ 62,132.50	$ 30,000.00	$ 25,040.00	16.5%	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 20,000.00
Sale of Scrap & Excess	A2650								$ -
Minor Sales	A2655	$ 199.65	$ -	$ 169.50					$ -
Insurance Recoveries	A2680								$ -
Refund of Prior Yr Exp	A2701	$ 165.19							$ -
Gifts & Donations	A2705	$ 2,200.00	$ -	$ 1,000.00					$ -
Endowment/Trust Fund Inc.	A2755								$ -
Unclassified Revenue	A2770	$ 250.00	$ -	$ 251.54					$ -
Grants (Unclassified)	A2770								$ -
State Revenue Sharing	A3001	$ 14,165.00	$ 14,165.00			$ 14,165.00	$ 14,165.00	$ 14,165.00	$ -
Mortgage Tax	A3005	$ 28,392.21	$ 14,000.00	$ 36,153.28	-158.2%	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 16,000.00
State Aid - Real Prop Tax	A3040	$ 4,373.25							$ -
State Aid - Other	A3089	$ 991.00	$ 991.00			$ 991.00	$ 991.00	$ 991.00	$ -
Recreation Reimbursement	A3820								$ -
Federal Aid - ARPA									$ -
									$ -
Revenue TOTALS:		**$ 179,528.10**	**$ 110,476.00**	**$ 95,744.90**		**$ 151,976.00**	**$ 151,976.00**	**$ 151,976.00**	$ 41,500.00

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				GENERAL B FUND					
Appropriations									
Unallocated Ins.	B1910.400	$ -	$ -						
Contingent Acct. CE	B1990.400	$ -	$ -						
Dog Control PS	B3620.100	$ -	$ -						
Dog Control EQ	B3620.200	$ -	$ -						
Dog Control CE	B3620.400		$ -						
Registrar of Vital Stat PS	B4020.100	$ 636.00	$ 636.00	$ 318.02	50.0%	$ 715.00	$ 715.00	$ 715.00	$ 79.00
Registrar of Vital Stat CE	B4020.400								$ -
									$ -
Zoning Officer PS	B8010.100	$ 8,775.00	$ 9,116.00	$ 4,558.04	50.0%	$ 9,116.00	$ 9,116.00	$ 9,116.00	$ -
ZBA Secretary PS	B8010.110	$ 250.00	$ 525.00		100.0%	$ 600.00	$ 600.00	$ 600.00	$ 75.00
ZBA PS	B8010.120	$ 150.00	$ 1,050.00		100.0%	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 150.00
Zoning EQ	B8010.200		$ 3,000.00			$ 500.00	$ 500.00	$ 500.00	$ (2,500.00)
Zoning CE	B8010.400	$ 1,415.66	$ 2,000.00	$ 472.00	76.4%	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ (1,000.00)
									$ -
Planning Board PS	B8020.100								$ -
Planning Board Secty PS	B8020.110								$ -
Planning Board CE	B8020.400								$ -
									$ -
NYS Retirement	B9010.800	$ 933.00	$ 1,402.00		100.0%	$ 1,791.00	$ 1,791.00	$ 1,791.00	$ 389.00
Social Security	B9030.800	$ 706.52	$ 749.00	$ 373.00	50.2%	$ 753.00	$ 753.00	$ 753.00	$ 4.00
Medicare	B9035.800								$ -
Worker's Comp Ins	B9040.800								$ -
Disability Insurance	B9055.800								$ -
Health Insurance	B9060.800								$ -
									$ -
Trnsfr to Other Funds	B9901.900								$ -
									$ -
Appropriation TOTALS:		**$ 12,866.18**	**$ 18,478.00**	**$ 5,721.06**		**$ 15,675.00**	**$ 15,675.00**	**$ 15,675.00**	$ (2,803.00)

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Revenues									
Real Property Tax	B1001		$ -						
Non-Property Tax	B1120								
Permits - Other	B2590								
Health Fees = Unclass Revenue	B1601								
Zoning Fees	B2110	$ 470.00	$ -			$ 250.00	$ 250.00	$ 250.00	$ 250.00
Interest & Earnings	B2401	$ 1,469.73	$ 1,200.00	$ 1,042.78	13.1%	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 800.00
Building Fees	B2555	$ 8,897.80	$ 4,000.00	$ 2,458.90	38.5%	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ (1,000.00)
Refund of Prior Yr Expense	B2701								$ -
Cable Franchise Rental	B2770								$ -
State Aid Per Capita	B3001								$ -
									$ -
Revenue TOTALS:		**$ 10,837.53**	**$ 5,200.00**	**$ 3,501.68**		**$ 5,250.00**	**$ 5,250.00**	**$ 5,250.00**	$ 50.00

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				HIGHWAY DA FUND					
Appropriations									
Bridges PS	DA5120.100								
Bridges CE	DA5120.400								
Machinery PS	DA5130.100	$ 14,474.86	$ 14,500.00	$ 5,843.75	59.7%	$ 14,500.00	$ 14,500.00	$ 14,500.00	$ -
Machinery EQ	DA5130.200	$ 1,299.99	$ 19,000.00	$ 100,499.00	-428.9%	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ -
Machinery CE	DA5130.400	$ 66,318.85	$ 70,000.00	$ 38,903.64	44.4%	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ 5,000.00
									$ -
Brush PS	DA5140.100								$ -
Brush CE	DA5140.400								$ -
									$ -
Snow PS	DA5142.100	$ 123,408.66	$ 108,000.00	$ 71,495.43	33.8%	$ 128,000.00	$ 128,000.00	$ 128,000.00	$ 20,000.00
Snow CE	DA5142.400	$ 91,737.07	$ 101,500.00	$ 62,182.92	38.7%	$ 110,100.00	$ 110,100.00	$ 110,100.00	$ 8,600.00
									$ -
									$ -
NYS Retirement	DA9010.800	$ 11,725.00	$ 11,120.00		100.0%	$ 14,326.00	$ 14,326.00	$ 14,326.00	$ 3,206.00
Social Security	DA9030.800	$ 10,906.58	$ 9,486.00	$ 5,894.79	37.9%	$ 11,100.00	$ 11,100.00	$ 11,100.00	$ 1,614.00
Medicare	DA9035.800								$ -
Worker's Comp Ins	DA9040.800								$ -
Disability Ins.	DA9055.800								$ -
Medical Insurance	DA9060.800	$ 3,200.00	$ 30,729.00			$ 39,000.00	$ 39,000.00	$ 39,000.00	$ 8,271.00
									$ -
Statutory Bonds	DA9720.600		$ 62,477.00	$ 30,226.51	51.6%	$ 86,961.00	$ 86,961.00	$ 86,961.00	$ 24,484.00
Statutory Bond - Interest	DA9720.700		$ 14,072.00	$ 9,325.37	33.7%	$ 15,951.00	$ 15,951.00	$ 15,951.00	$ 1,879.00
Capital Notes	DA9740.600								$ -
Capital Notes Interest	DA9740.700								$ -
Transfer to Capital Equip	DA9950.900		$ 35,000.00			$ 13,000.00	$ 13,000.00	$ 13,000.00	$ (22,000.00)
									$ -
Appropriation TOTALS:		**$ 323,071.01**	**$ 475,884.00**	**$ 324,371.41**		**$ 526,938.00**	**$ 526,938.00**	**$ 526,938.00**	$ 51,054.00

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
Revenues									
Real Property Tax	DA1001		$ -				$ -	$ -	
Non-Property Tax (Sales Tax)	DA1120	$ 114,744.21	$ -				$ -	$ -	
Service to Other Govt	DA2300	$ 18,956.51	$ 16,400.00	$ 25,159.12	-53.4%	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 8,600.00
Interest & Earnings	DA2401	$ 6,461.90	$ 7,000.00	$ 7,681.01	-9.7%	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 8,000.00
Sale of Scrap & Excess	DA2650								$ -
Refund - Prior Year Exp	DA2701								$ -
Sale of Equipment	DA2665								$ -
Insurance Recoveries	DA2680								$ -
Interfund Transfer	DA5031								$ -
									$ -
Revenue TOTALS:		**$ 140,162.62**	**$ 23,400.00**	**$ 32,840.13**		**$ 40,000.00**	**$ 40,000.00**	**$ 40,000.00**	$ 16,600.00

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
				HIGHWAY DB FUND					
Appropriations									
General Repairs PS	DB5110.100	$ 98,109.15	$ 105,500.00	$ 58,501.98	44.5%	$ 123,000.00	$ 123,000.00	$ 123,000.00	$ 17,500.00
General Repairs CE	DB5110.400	$ 176,251.14	$ 190,000.00	$ 34,579.01	81.8%	$ 192,000.00	$ 192,000.00	$ 192,000.00	$ 2,000.00
General Repairs CE-Budget increase									$ -
Capital Outlay - CHIPS	DB5112.200	$ 280,905.07	$ 292,000.00		100.0%	$ 292,000.00	$ 292,000.00	$ 292,000.00	$ -
Machine-purchase budget inc	DB5130.2	$ 9,845.00							$ -
Emergency Disaster Work	DB8760.400								$ -
Emergency Disaster - Wages	DB8760.100								$ -
NYS Retirement	DB9010.800	$ 11,725.00	$ 11,518.00		100.0%	$ 14,923.00	$ 14,923.00	$ 14,923.00	$ 3,405.00
Social Security	DB9030.800	$ 7,883.11	$7,920.00	$ 4,454.61	43.8%	$9,486.00	$9,486.00	$9,486.00	$ 1,566.00
Medicare	DB9035.800								$ -
Worker's Comp Ins	DB9040.800								$ -
Disability Insurance	DB9055.800		$ 390.00			$ 400.00	$ 400.00	$ 400.00	$ 10.00
Medical Insurance	DB9060.800	$ 46,800.62	$ 30,729.00	$ 26,796.44	12.8%	$ 39,000.00	$ 39,000.00	$ 39,000.00	$ 8,271.00
									$ -
Serial Bonds	DB9710.600								$ -
Statutory Bonds	DB9720.600								$ -
Bond Anticipation	DB9730.600								$ -
Capital Notes	DB9740.600								$ -
Budget Notes	DB9750.600								$ -
Tax Anticipation	DB9760.600								$ -
Revenue Anticipation	DB9770.600								$ -
									$ -
Statutory Bond - Interest	DB9720.700								$ -
Revenue Anticipation Int.	DB9770.700								$ -
									$ -
Appropriation TOTALS:		**$ 631,519.09**	**$ 638,057.00**	**$ 124,332.04**		**$ 670,809.00**	**$ 670,809.00**	**$ 670,809.00**	$ 32,752.00

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
Revenues									
Real Property Tax	DB1001		$ -				$ -	$ -	
Non-Property Tax (Sales)	DB1120	$ 290,566.38	$ 300,000.00	$ 221,582.74	26.1%	$ 345,809.00	$ 345,809.00	$ 345,809.00	$ 45,809.00
Services for Other Gov'ts	DB2300	$ 9,216.58	$ 6,400.00	$ 5,110.13	20.2%	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 3,600.00
Interest & Earnings	DB2401	$ 16,643.03	$ 15,000.00	$ 15,019.28	-0.1%	$ 23,000.00	$ 23,000.00	$ 23,000.00	$ 8,000.00
Sale of Scrap(UNC Revenue)	DB2650								$ -
Unclassified Revenue	DB2770								$ -
CHIPS	DB3501	$ 276,044.51	$ 292,000.00		100.0%	$ 292,000.00	$ 292,000.00	$ 292,000.00	$ -
Federal Disaster Aide	DB4960								
Local Gov't Grant									$ -
State Aid (AIM)	DB3001		$ -						$ -
Revenue TOTALS:		**$ 592,470.50**	**$ 613,400.00**	**$ 241,712.15**		**$ 670,809.00**	**$ 670,809.00**	**$ 670,809.00**	$ 57,409.00

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
Water District									
Appropriations									
Power & Pumper - CE	SW8320.400	$ -	$ 12,280.00	$ -	100.0%	$ 12,280.00	$ 12,280.00	$ 12,280.00	$ -
Transportation and Distr - CE	SW8340.400	$ 17,736.91	$ 16,500.00	$ 9,002.50	45.4%	$ 16,500.00	$ 16,500.00	$ 16,500.00	$ -
									$ -
Serial Bond-Principal	SW9720.600	$ 7,690.00	$ 7,690.00			$ 7,690.00	$ 7,690.00	$ 7,690.00	$ -
Serial Bond-Interest	SW9720.700	$ 749.79	$ 500.00			$ 500.00	$ 500.00	$ 500.00	$ -
									$ -
Transfer to Capital Reserve	SW9950.900	$ 1,640.00	$ 1,640.00	$ 1,640.00	0.0%	$ 1,640.00	$ 1,640.00	$ 1,640.00	$ -
Transfer to Capital Reserve	4190								$ -
Appropriation TOTALS:		**$ 27,816.70**	**$ 38,610.00**	**$ 10,642.50**		**$ 38,610.00**	**$ 38,610.00**	**$ 38,610.00**	$ -
									$ -
Revenues									$ -
									$ -
Property Taxes	SW1001	$ 14,593.50							$ -
Meter Sales	SW2140	$ 23,661.80	$ 22,000.00	$ 12,003.34	45.4%	$ 22,000.00	$ 22,000.00	$ 22,000.00	$ -
Unmetered Sales	SW2142								$ -
Interest & Penalty - Water Rents	SW2148	$ 1,117.39	$ 370.00	$ 377.20		$ 370.00	$ 370.00	$ 370.00	$ -
Interest Earned	SW2401	$ 1,922.11	$ 1,600.00	$ 1,764.83		$ 1,600.00	$ 1,600.00	$ 1,600.00	$ -
Revenue TOTALS:		**$ 41,294.80**	**$ 23,970.00**	**$ 14,145.37**		**$ 23,970.00**	**$ 23,970.00**	**$ 23,970.00**	$ -
SUMMARY OF ALL FUNDS									
Appropriations		**2025 Actual**	**2026 Adopted Budget Amount**	**2027 Tentative Budget**	**2027 Preliminary Budget**	**2027 Adopted Budget**			
General A	A	$ 549,004.00	$ 527,786.00	$ 553,835.00	$ 553,835.00	$ 553,835.00			
General B	B	$ 14,019.00	$ 18,478.00	$ 15,675.00	$ 15,675.00	$ 15,675.00			
Highway DA	DA	$ 424,546.00	$ 458,384.00	$ 526,938.00	$ 526,938.00	$ 526,938.00			
Highway DB	DB	$ 639,284.00	$ 631,057.00	$ 670,809.00	$ 670,809.00	$ 670,809.00			
Water	SW	$ 36,231.00	$ 38,610.00	$ 38,610.00	$ 38,610.00	$ 38,610.00			
Appropriation TOTALS:		**$ 1,663,084.00**	**$ 1,674,315.00**	**$ 1,805,867.00**	**$ 1,805,867.00**	**$ 1,805,867.00**			
Revenues									
General A	A	$ 107,062.00	$ 110,476.00	$ 151,976.00	$ 151,976.00	$ 151,976.00			
General B	B	$ 6,200.00	$ 5,200.00	$ 5,250.00	$ 5,250.00	$ 5,250.00			
Highway DA	DA	$ 25,000.00	$ 23,400.00	$ 40,000.00	$ 40,000.00	$ 40,000.00			
Highway DB	DB	$ 587,000.00	$ 613,400.00	$ 670,809.00	$ 670,809.00	$ 670,809.00			
Water	SW	$ 21,465.00	$ 23,970.00	$ 23,970.00	$ 23,970.00	$ 23,970.00			
Revenue TOTALS:		**$ 746,727.00**	**$ 776,446.00**	**$ 892,005.00**	**$ 892,005.00**	**$ 892,005.00**			

ACCOUNT	ACCOUNT CODE	2025 Actual	2026 Adopted Budget Amount	Actual YTD June 2026	2026To-Date % (Through June - 6 Months)	2027 Budget Officer Tentative	2027 Preliminary Budget	**2027 Adopted Budget**	Increase/decrease prior year
2027 Budget Summary and Worksheet									
Fund	Appropriations	Less Revenues	Less Unexpended Balance	Amount Raised by Taxes	**2026 Taxes raised**	**Increase 2026-2027**			
General A	$ 553,835.00	$ 151,976.00		$ 401,859.00	$415,865.00	-$14,006.00			
General Outside B	$ 15,675.00	$ 5,250.00	$ 10,425.00	$ -	$0.00	$0.00			
Highway - Townwide DA	$ 526,938.00	$ 40,000.00		$ 486,938.00	$452,484.00	$34,454.00			
Highway - Outside DB	$ 670,809.00	$ 670,809.00		$ -	$0.00	$0.00			
Water District	$ 38,610.00	$ 23,970.00		$ 14,640.00	$14,640.00	$0.00			
Total	**$ 1,805,867.00**	**$ 892,005.00**		**$ 903,437.00**	**$ 882,989.00**				
Fire District			$ -						
				.					
Taxable Values	Village Inside (A)	Town Outside (B)	Total Townwide						
2027 assessed values	$89,460,865.00	182,872,489	$ 272,333,354.00						
2026 Tax Rate	Townwide(Village)	Outside							
	$3.507200	$3.507200	LAST YEAR RATES						
To be Raised by Taxes	Townwide (General and Highway)	Outside (General and Highway)							
	$ 888,797.00	$ -							
Plus Chargeback	$ 888,797.00								
2027	Townwide (Village)	Outside	Increase/Decrease	Percent					
	$3.26	$0.00							

Catharyn Campbell, Supervisor
Town of Franklinville
Andrea L. Stanbro, Clerk

Sharon Hahn, Deputy Supervisor
Mike Forward, Councilman
Terrance McClory, Councilman
Dave Furman, Councilman

DATE: November 10, 2026

RESOLUTION NUMBER: 72 YEAR: 2026

MOVED BY: Mr. McClory SECOND BY: Mr. Furman

TITLE : **RESOLUTION ADOPTING THE NEW YORK STATE PRO-HOUSING COMMUNITIES PLEDGE**

WHEREAS, the Town of Franklinville believes that the lack of housing for New York residents of all ages and income levels negatively impacts the future of New York State's economic growth and community well-being;

WHEREAS, the housing crisis has negative effects at regional and local levels, we believe that every community must do their part to contribute to housing growth and benefit from the positive impacts a healthy housing market brings to communities;

WHEREAS, we believe that supporting housing production of all kinds in our community will bring multiple benefits, including increasing housing access and choices for current and future residents, providing integrated accessible housing options that meet the needs of people with sensory and mobility disabilities, bringing economic opportunities and vitality to our communities, and allowing workers at all levels to improve their quality of life through living closer to their employment opportunities;

WHEREAS, we believe that evidence showing that infill development that reduces sprawl and supports walkable communities has significant environmental and public health benefits; and

WHEREAS, we believe that affirmatively furthering fair housing and reducing segregation is not only required by law, but is essential for keeping our community strong and vibrant;

NOW, THEREFORE, IT IS HEREBY RESOLVED that Town of Franklinville, in order to take positive steps to alleviate the housing crisis, adopts the Pro Housing Communities pledge, which will have us endeavor to take the following important steps:

1. Streamlining permitting for multifamily housing, affordable housing, accessible housing, accessory dwelling units, and supportive housing.
2. Adopting policies that affirmatively further fair housing.
3. Incorporating regional housing needs into planning decisions.
4. Increasing development capacity for residential uses.
5. Enacting policies that encourage a broad range of housing development, including multifamily housing, affordable housing, accessible housing, accessory dwelling units, and supportive housing.

The resolution as stated above is hereby adopted by a majority vote of the Town of Franklinville Town Board at an official meeting held on the 10 day of November in the year 2026, the ayes and nays take and recorded below:

Aye Catharyn Campbell, Supervisor

Aye Sharon Hahn, Deputy Supervisor

Aye Terrance McClory, Councilman

NA Mike Forward, Councilman

Aye Dave Furman, Councilman

CERTIFIED: Andrea L. Stanbro

Andrea L. Stanbro, Clerk
Town of Franklinville

Catharyn Campbell, Supervisor
Town of Franklinville
Andrea Stanbro, Clerk

Sharon Hahn, Deputy Supervisor
Mike Forward, Councilman
Terrance McClory, Councilman
Dave Furman, Councilman

DATE: November 10, 2026

RESOLUTION NUMBER: 73 YEAR: 2026

MOVED BY: Mr. McClory SECOND BY: Mr. Furman

TITLE: **RESOLUTION FOR NON-REAPPOINTMENT DOG CONTROL OFFICER AND DEPUTY DOG CONTROL OFFICER**

WHEREAS, the Town of Franklinville annually appoints a Dog Control Officer and Deputy Dog Control Officer to provide dog control services; and

WHEREAS, the current appointments expire December 31, 2026; and

WHEREAS, the Town Board has determined that it will pursue alternative arrangements for dog control services beginning January 1, 2027;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board will not reappoint the current Dog Control Officer and Deputy Dog Control Officer for the 2027 calendar year; and

BE IT FURTHER RESOLVED, that the Town Supervisor is hereby authorized to provide written notification to both individuals of the Board's decision, with their current appointments concluding December 31, 2026.

RESOLVED, the resolution as stated above is hereby adopted by a majority vote of the Town of Franklinville Town Board at an official meeting held on the 10 day of November the year 2026, the ayes and nays take and recorded below:

AYE Catharyn Campbell, Supervisor

AYE Sharon Hahn, Deputy Supervisor

AYE Dave Furman, Councilman

AYE Terry McClory, Councilman

N.A. Mike Forward, Councilman

CERTIFIED: Andrea L Stanbro

Andrea Stanbro, Clerk,
Town of Franklinville

Catharyn Campbell, Supervisor
Town of Franklinville
Andrea Stanbro, Clerk

Sharon Hahn, Deputy Supervisor
Mike Forward, Councilman
Terrance McClory, Councilman
Dave Furman, Councilman

DATE: November 10, 2026

RESOLUTION NUMBER: 74 YEAR: 2026

MOVED BY: Mr. McClory SECOND BY: Mr. Furman

TITLE: RESOLUTION FOR TOWN COURT PRESECUTORIAL SERVICES

WHEREAS, the Town Board has previously discussed transitioning prosecutorial services to the Cattaraugus County District Attorney's Office; and

WHEREAS, the Town has been advised that an Assistant District Attorney may be available to provide these services;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board authorizes the Town Supervisor to coordinate with the Cattaraugus County District Attorney's Office regarding prosecutorial services for the Franklinville Town Court, including any necessary agreement, effective January 1, 2027; and

BE IT FURTHER RESOLVED, that the Town Supervisor is authorized to notify the current prosecutor of the transition.

RESOLVED, the resolution as stated above is hereby adopted by a majority vote of the Town of Franklinville Town Board at an official meeting held on the 10 day of November the year 2026, the ayes and nays take and recorded below:

Aye Catharyn Campbell, Supervisor

Aye Sharon Hahn, Deputy Supervisor

Aye Dave Furman, Councilman

Aye Terry McClory, Councilman

NA Mike Forward, Councilman

CERTIFIED: Andrea Stanbro

Andrea Stanbro, Clerk,
Town of Franklinville