Town of Mina

Town Board Packet

May 14, 2026 Meeting

#1 of 1

(Agenda and Minutes Are Posted Separately)

**Town of Mina Grants Report** **Report Date: May 14, 2026**

## Status of Current Grants Awarded

| Project | Awarded by | Total Project | Grant Amt | Town Match | Expended | Reimbursed | Notes |
|---|---|---|---|---|---|---|---|
| Culvert Replacement Bailey Hill Road | Bridge NY | $ 998,050 | $ 998,050 | $ - | $ 200,758 | $ 193,926 | Construction In Progress |
| Culvert Replacement West Mina Road | Bridge NY | $ 949,950 | $ 949,950 | $ - | $ 46,918 | $ - | GPI - In Design Phase |
| ARC READY Training/Capacity Building | Federal ARC | $ 50,000 | $ 50,000 | $ - | $ 14,755 | $ - | Payroll Done/Acctg Started |
| Buesink's Creek Stream Restoration WQIP | NYS DEC | $ 646,667 | $ 485,000 | $ 161,667 | $ 3,073 | $ - | Work Started 4/7/26 |
| Architect Highway Bldg/Fire Hall Reno | FL Comm Found | $ 32,400 | $ 16,000 | $ 16,400 | $ 25,833 | $ 16,000 | Feasibility Study Complete |
| Total | | $ 2,677,067 | $ 2,499,000 | $ 178,067 | $ 291,336 | $ 209,926 | |

## Sewer Grants

| Project - Sewer | Request to | Total Project | Amt Request | Town Match | Expended | Reimbursed | Notes |
|---|---|---|---|---|---|---|---|
| Sewer Bipartisan Infrastructure | Federal | $ 23,100,000 | $ 13,050,000 | $ - | | $ - | Awarded |
| Sewer Water Infrastructure Improve | NYS EFC | " | $ 13,050,000 | $ - | $ 1,290,685 | $ - | EFC Draw Requests #1-3 |
| Sewer Water Quality Improve (WQIP) | NYS DEC | " | $ 10,000,000 | $ - | | $ - | Awarded |
| Revolving Loan Fund | NYS EFC | " | If Needed | $ - | | $ - | 0% Interest 30 Yr Term |
| TOTAL | NYS EFC | $ 36,100,000 | $ 36,100,000 | $ - | $ 1,290,685 | $ - | |

## Grant Opportunities for Town

| Project | Request to | Total Project | Grant Max | Town Match | Notes |
|---|---|---|---|---|---|
| NYS - NY Forward - Round 4 | NYS REDC | | $ 4,500,000 | $ - | Awaiting Award Notification |
| NYS - DRI (Downtown Revitalization) | NYS REDC | | $ 10,000,000 | $ - | Awaiting Award Notification |
| Culvert Bailey Hill Additional | Bridge NY | $ 300,000 | $ 300,000 | $ - | Request Submitted for Potential Project Overage |
| Hiking & Biking Paths & Trails/Boardwalks | Ralph Wilson Found | | | | Not Submitted |
| Community Center Hub Renovations | Ralph Wilson Found | | $ 155,000 | $ - | Received $ - Architect/Structural Engineer Working |
| Lake Oxygenation Planning Grant | County Lake Fund | $ 55,000 | $ 55,000 | | County $27,500, FLCF $10,000, FLWF $8,350 |
| Shared Services for Dog Kennel | County Shared Srvs | $ 82,000 | $ 82,000 | $5,000 | Each Town - Ripley, Clymer, Mina + French Creek |
| Congressionally Directed Spending 2027 | Langworthy | $ 7,228,000 | $ 1,000,000 | $6,228,000 | Renovation of Highway Building for Fire Station |
| Congressionally Directed Spending 2027 | Schumer | $ 7,228,000 | $ 1,000,000 | $6,228,000 | Renovation of Highway Building for Fire Station |
| USDA Rurtal Development | USDA Rural Develop | $ 5,421,000 | $ 1,807,000 | $1,807,000 | Renovation of Highway Building for Fire Station |
| NY PLAYS Grants to Expand Playgrounds | Municipal Parks/Rec | | | | Applications Accepted 5/4 - 6/15/26 |

## Grants - Other

| Project | Request to | Total Project | Amt Request | Notes |
|---|---|---|---|---|
| Sewer Hookup for Individuals | CDBG CHRIC/FLCF | Per Person | Per Person | Eligible after Engineering Completed |
| FLMHS Roller Rink Historic Marker | Pomeroy Found | $ 2,000 | $ 2,000 | FL&MHS Plan to Submit for Legends & Lore Classification |
| FL Forward - Signage & Banners | County 3% Tourism | $ 18,478 | $ 6,724 | Approved - Working on Design of Sign and Banners |
| Arts & Community Centers - Log Cabin | USDA Rural Develop | $ 650,000 | $ 487,500 | Rotating Submission Date - Maximum 75% |
| Community Connections | SRDI | | | |
| FLWF Herbicide Treatment Nuisance Weeds | County Occupancy | | | Town Letter of Support for $5,000 |
| County Applied for Pro-Housing Grant | NYS HCR | $ 250,000 | $ 250,000 | Town of Mina Supported Application/Grant Approved |

# Highway Report MAY 2026

Trucks are all ready for summer
washed serviced
Roads are swept after winter
Trees cleaned up and the last 3 at cemetery
removed
Helped Westfield and Ripley pave
Finally able to start hauling in stone for
sealing
Barley hill project has started

# MEMORANDUM

ASSESSOR'S OFFICE

TOWNS OF MINA, SHERMAN & FRENCH CREEK

2883 NORTH RD

P.O. BOX 86

FINDLEY LAKE, NY 14736

Ph: 716-769-7125: Fax: 716-769-7207

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**TO:** **Mina Town Supervisor and Town Board**

**FROM:** **Heather Young-Deyell, Assessor**

**DATE:** **May 13, 2026**

**SUBJECT:** **May Assessor Report**

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- There were 4 deeds recorded in the month of March.

**Revaluation Update**

- Reviews have been completed and second notices will be mailed to those with assessment changes from hearings.
- The 2026 Tentative Assessment Roll has been filed with the Chautauqua County Real Property Tax Office.
- Legal notice regarding the filing of the Tentative Assessment Roll was published in the Jamestown Post-Journal on May 1, 2026.
- Assessment change notices will also be mailed to property owners with new construction and demolition.
- Grievance Day will take place on Wednesday, June 3, 2026 from 4-8 pm at the Mina Findley Lake Community Center in the Assessor's Office. Reminders have been sent to the Board of Assessment Review members.
- The informal hearing process was a success using the new informal hearing portal. This system allowed property owners to complete their petition for reduction on their own time and submit as much or as little as they deemed appropriate. It was also a monumental time savings when considering in-person hearings took up an entire month of each work day. There were approximately 100 reviews.

Thank you all for your continued support.

# TOWN CLERK'S MONTHLY REPORT

TOWN OF MINA, NEW YORK — APRIL, 2026

TO THE SUPERVISOR: — PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

| | | | | | |
|---|---|---|---|---|---|
| **A1255** | | | | | |
| | 5 | DECALS | | 7.44 | |
| | 4 | MARRIAGE LICENSES | NO. 26001 TO 26004 | 70.00 | |
| | 5 | REGISTRAR FEES | | 50.00 | |
| | | | **TOTAL TOWN CLERK FEES** | | **127.44** |
| **A2440** | | | | | |
| | 2 | STR RENEWAL | | 200.00 | |
| | | | **TOTAL A2440** | | **200.00** |
| **A2544** | | | | | |
| | 14 | DOG LICENSES | | 120.00 | |
| | | | **TOTAL A2544** | | **120.00** |
| **A2590** | | | | | |
| | 2 | BUILDING PERMITS | | 125.00 | |
| | | | **TOTAL A2590** | | **125.00** |

## TOWN CLERK'S MONTHLY REPORT

APRIL, 2026



**DISBURSEMENTS**

| | |
|---|---|
| PAID TO SUPERVISOR FOR GENERAL FUND | 572.44 |
| PAID TO NYS DEC FOR DECALS | 127.56 |
| PAID TO AG & MARKETS FOR DOG LICENSES | 30.00 |
| PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES | 90.00 |
| **TOTAL DISBURSEMENTS** | **820.00** |

MAY 1, 2026

_____ , SUPERVISOR
REBECCA BRUMAGIN

**STATE OF NEW YORK, COUNTY OF CHAUTAUQUA, TOWN OF MINA**

I, MARCELLANNE T. PARK , being duly sworn, says that I am the Clerk of the TOWN OF MINA that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and sworn to before me this

Marcellanne Park
Town Clerk

_____ day of _____ 20___

_____
Notary Public

**Town of Mina**
**Building Inspector/Code Enforcement Officer**
**Monthly Report for the Month of : May 2026**

**New Building Permits**

| Date | Doc # | Name | SBL | Zone | Property Address | Project | Valuation | Fee | Status |
|---|---|---|---|---|---|---|---|---|---|
| 4/15/2026 | 26-13 | Stohr Limited Part | 376.07-1-21 | | 2276 Shadyside Rd | Shed | $ 8,000 | $ 50 | |
| 4/22/2026 | 26-14 | Cindy Malecki | 326.06-1-28 | A1 | 9691 Hazen Rd | Addition | $ 50,000 | $ 75 | |
| 5/4/2026 | 26-15 | 2482A Shadyside Rd LLC | 359.14-3-47 | | 2478 Shadyside Rd | Renovation | $ 400,000 | $ 180 | |
| 5/6/2026 | 26-16 | Andrew Hint | 376.07-1-38 | | 2242 Shadyside Rd | Deck | $ 40,000 | $ 91 | |
| 5/6/2026 | 26-17 | Lisa Dooling | 359.14-2-35.1 | | 2512 Shadyside Rd | Deck | $ 50,000 | $ 77 | |
| 5/6/2026 | 26-18 | Pat Schindar | 359.06-3-48 | | 2715 SunnySide Rd | Deck | $ 50,000 | $ 97 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | **Monthly Total** | $598,000 | $ 570 | |

**Outstanding Building Permits**

| Date | Doc # | Name | SBL | Zone | Property Address | Project | Valuation | Fee | Status |
|---|---|---|---|---|---|---|---|---|---|
| 3/4/2026 | 26-5 | Kenny Garcia | 359.06-1-31 | B1 | 2823 Rt 426 | Roof 3 Seasons Rm | $ 10,000 | $ 50 | |
| 3/4/2026 | 26-6 | Ron Antol | 359.06-3-59 | B1 | 10363 Main St | Dock | $ 2,500 | $ 50 | |
| 3/4/2026 | 26-7 | Francis Reagan | | R1 | 2398 Shadyside Rd | Dock | | $ 50 | |
| 3/4/2026 | 26-8 | Rob Blacksford | 376.07-1-18 | R1 | 2284 Shadyside Rd | Dock | $ 11,400 | $ 50 | |
| 3/18/2026 | 26-9 | Francis Schneck | 359.06-4-11 | R1 | 2744 Shadyside Rd | Dock | $ 9,300 | $ 50 | |
| 3/18/2026 | 26-10 | Steven Quast | 359.19-1-16 | R1 | 2257 Sunnyside Rd | Genorator | $ 12,900 | $ 50 | |
| 3/23/2026 | 26-11 | Jason Beckwith | 359.00-2-14 | R1 | 2288 Sunnyside Rd | Dock | $ 8,200 | $ 50 | |
| 3/26/2026 | 26-12 | Maple Vale Farms | 342.00-1-1 | A1 | 3140 Rt 426 | Distribution Center | $ 30,000,000 | $ 15,174 | |
| 2/11/2026 | 26-1 | Anthony & Kathleen Wiglusz | 359.00-1-11 | | 2714 Shadyside | Dock Repair | $ 20,000 | $ 59 | |
| 2/11/2026 | 26-2 | Ralph McLonth | 359.18-1-9 | | 2422 Shadyside | Car Port | $ 6,000 | $ 50 | |
| 2/18/2026 | 26-3 | Aaron & Jennifer Avetti | 344.00-1-1.2 | | 2192 Marks Rd | SFH | $ 253,196 | $ 213 | |
| 2/25/2026 | 26-4 | Wave Seeking | 377.00-2-33 | | 2243 Mina French Creek Rd | Shed | $ 6,250 | $ 50 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 12/12/2025 | 62-25 | Roy Swanson | 359.18-1-24 | R2 | 2420 Shadyside Rd | Remodel | $ 192,000 | $ 89 | |
| 12/29/2025 | 63-25 | Ed Mulkearn | 359.00-2-21 | AR1 | 2488 Sunnyside Rd | Accessory Bldg | $ 220,000 | $ 99 | |
| 12/3/2025 | 61-25 | Allen and Judith Scott | 359.06-3-30 | R2 | 2854 Sunnyside Rd | Shed | $ 1,500 | $ 50 | |
| 10/14/2025 | 56-25 | Caleb Swan | 342.00-1-68.1 | R1 | 2434 Rt 426 | Addition | $ 40,000 | $ 50 | |
| 10/15/2025 | 57-25 | James Whitetaker | 327.00-1-10.4 | AR | Rt 430 | Shop | $ 25,000 | $ 102 | |
| 10/15/2025 | 27-24B | Unity Findley Lake | 342.00-1-82 | B2 | 3625 Rt 426 | Rennovation | $ 1,500,000 | $ 1,338 | |
| 10/15/2025 | 58-25 | Chris Peer | 376.07-1-4 | R2 | 2296 Shadyside Rd | Addition | $ 210,000 | $ 90 | |
| 10/15/2025 | 59-25 | Sue Maloney | 359.11-1-14 | R2 | 2523 Sunnyside Rd | Addition | $ 500,000 | $ 253 | |
| 9/2/2017 | 41-25 | Jack Hamilton | 342.00-1-64 | A1 | 3018 North Rd | Garage | $ 15,000 | $ 76 | |
| 9/17/2025 | 43-25 | Shawn O'Brien | 376.07-2-59 | R2 | 2154 Shadyside Rd | Garage | $ 75,000 | $ 150 | |
| 9/17/2025 | 45-25 | Debbie Emory | 359.15-2-7 | R1 | 2402 Rt 426 | Repair | $ 9,600 | $ 50 | |
| 9/30/2025 | 47-25 | Bill Himelein | 343.00-1-28 | A1 | 9414 Bailey Hill Rd | Repair | $ 3,000 | $ 50 | |
| 8/13/2025 | 21-24B | Steven Quast | 359.19-1-16 | R2 | 2257 Sunnyside Rd | Boat House/ Renewal | $ 50,000 | $ 35 | Renewal |
| 8/22/2025 | 22-24B | Randy Konkol | 359.10-2-31 | R2 | 2621 Shadyside Rd | Renovation/ | $ 400,000 | $ 80 | Renewal |
| 7/25/2025 | 35-25 | Dan Simon | 359.18-1-19.1 | R2 | 2436 Shadyside Rd | Garage | $ 100,000 | $ 170 | |
| 5/12/2025 | 22-25 | Larry Bowman | 359.10-1-25 | R2 | 2638 Shadyside Rd | Dock | $ 50 | $ 50 | |
| 12/13/2024 | 47-24 | Russ Hayes | 343.4-1-4 | A1 | 9680 Rte 430 Mina | COO | | $ 208 | |
| 6/28/2024 | 26-24 | Lori & Joe Himelein | 359.06-2-15 | B1 | 2792 North Rd | Addition | $ 45,000 | $ 77 | Renewed 9/2/25 |
| 6/7/2024 | 22-24 | RAK Properties | 359.10-2-31 | R1 | 2621 Shadyside Rd | Renovation | $ 100,000 | $ 160 | |
| | | | | | | **Outstanding Total** | $3,074,150 | $ 2,989 | |

**Referrals to ZBA**

| Date | Doc # | Name | SBL | Zone | Property Address | Project | Valuation | Fee | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 5/6/2026 | | Christy Ball | | B1 | Pleasant | Fence | | | |
| | | | | | | **Monthly Total** | | $ - | |

**Fire Safety**

| Date | Doc # | Name | SBL | Zone | Property Address | Prop Description | Complete | Fee | Status |
|---|---|---|---|---|---|---|---|---|---|
| | | Advent Gravel & Land Management | 359.00-2-1 | | Bailey Hill Rd | Gravel Pit | X | | |
| | | Kathryn Miller | 361.00-1-4 | | Bailey Hill Rd | Cemetery | X | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Pine Junction | 360.00-1-4.2 | | Bailey Hill Rd | Restaurant | | | |
| | | Jack's Repair | 342.00-1-47.2.1 | | Bailey Hill Rd | Auto Body | | | |
| | | Mark's Cemetery | 378.00-3-17 | | Co Hwy 4 | Cemetery | X | | |
| | | People of St.of NY | 359.06-3-52 | | Main | Parking Lot | X | | |
| | | State of NY | 359.06-2-12 | | Main | Retail | | | |
| | | Our Own Candle | 359.06-3-2 | | Main | Warehouse | | | |
| | | Penn Union Land | 359.06-3-60 | | Main | Retail | | | |
| | | Baronial Splendor | 359.06-3-59 | | Main | Row Building | | | |
| | | 10365 Main St | 359.06-3-58 | | Main | Row Building | | | |
| | | Russell Becker | 359.06-3-57 | | Main | Row Building | | | |
| | | Findley Lake Vol. | 359.06-2-25 | | Main | Police/Fire | X | | |
| | | Findley Lake Mkt | 359.06-3-54 | | Main | Retail | | | |
| | | Buck & Doe Prop | 359.06-2-26 | | Main | Row Building | | | |
| | | John Cooper | 359.06-2-27 | | Main | Row Building | | | |
| | | Findley Lake W.Sh | 359.06-2-28.1 | | Main | Small Use Bldg | X | | |
| | | Findley Lk Prop | 359.06-1-8 | | Main | Government Bldg | | | |
| | | Findley Lk Comm | 359.06-4-8 | | Main | Restaurant | X | | |
| | | Barbara Howard | 359.06-1-18 | | Main | Office Bldg | | | |
| | | Town of Mina | 359.00-1-5 | | Mann | Hwy Garage | X | | |
| | | Town of Mina | 359.06-4-29 | | Mann | Hwy Garage | X | | |
| | | Our Own Candle | 359.06-2-22 | | North | Small Use Bldg | | | |
| | | Findley Lk Church | 342.18-1-26 | | North | Religious | X | | |
| | | Town of Mina | 342.18-1-4 | | North | Government Bldg | X | | |
| | | Michael Maring | 342.18-1-42 | | Rt 426 | Converted Resid. | X | | |
| | | Ralph Biggs Trustee | 324.00-1-11.1 | | Rt 426 | Storage | | | |
| | | Fit for Life Min. | 359.00-2-16 | | Rt 426 | Camp | | | |
| | | Jeff Richards | 342.18-1-45.1 | | Rt 426 | Self Storage | X | | |
| | | Candlestick Park | 342.18-1-45.2 | | Rt 426 | Medium Retail | | | |
| | | Colin Johnson | 342.18-1-46 | | Rt 426 | Auto Body | | | |
| | | Unity Findley Lk | 342.00-1-82 | | Rt 426 | Hotel | | | |
| | | Michael Munsee | 342.00-1-83 | | Rt 426 | Self Storage | | | |
| | | Larry Briggs | 342.00-1-10.1 | | Rt 426 | Self Storage | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | R Chadwick Land Holdings | 359.06-3-9 | | Rt 430 | Mining / Gravel | X | | |
| | | Town of Mina | 343.00-1-32 | | Rt 430 | Cemetery | X | | |
| | | Town of Mina | 359.06-1-21 | | Rt 430 | Cemetery | X | | |
| | | R Chadwick Land Holdings | 342.00-1-56.1 | | Rt 430 | Converted Resid. | | | |
| | | Gorski Real Estate | 358.00-1-3 | | Rt 430 | Restaurant | | | |
| | | Town of Mina | 359.06-1-1 | | School | Playground | X | | |
| | | Robert Trevelline | 359.18-1-51 | | Shadyside | Camping Park | X | | |
| | | Findley Lk Marine | 359.06-4-7 | | Shadyside | Marina | | | |
| | | Nicholas Krasa | 359.11-1-5 | | Sunnyside | Diner/Lunch | X | | |
| | | Findley Lk Prop | 359.06-3-12.2 | | Sunnyside | Apartment Bldg | | | |
| | | West Mina Cem. | 375.00-2-5 | | W Mina | Cemetery | X | | |
| | | Albert Post | 358.00-1-22 | | W Mina | Banquet Facility | | | |

**Other Code Enforcement Issues/Complaints**

| Date | Doc # | Name | SBL | Zone | Property Address | Complaint / Code Enforcement Action |
|---|---|---|---|---|---|---|
| 3/5/2026 | | Shawn O'Brien | 376.07-2-12-3.2 | R1 | 2154 Shadyside | Concerned if row of trees gets any bigger than neighbors will not have lake view |
| 3/5/2026 | | Mark Winslow | 342.18-1-47 | | 10424 School St | 3/12/26 - Tom Mailed Letter :House is abandoned and has fallen into disrepair and creating a rodent issue |
| 1/12/2026 | | Anthony Gilglio | 359.18-1-29 | R2 | 2412 Shadyside | 3/3/3/26 - Finishing paper work with County to finish STR App. listed as on VRBO with no STR on file |
| 1/12/2026 | | Heath Reed | 359.11-1-44 | R2 | 2603 Sunnyside | Yellow pre-fab structure next to driveway |
| 1/12/2026 | | Bergqvist | 359.10-1-5 | R2 | 2680 Shadyside | Garage Construction Storage |
| 12/12/2025 | | Konklin | 359.10-2-31 | | 2621 Shadyside | **DISMISSED** - 3/12/26 - Tom mailed letter. Deck on paper road - Tom has |
| 10/1/2025 | | Paradise Bay | 359.18-1-53 | | Shadyside | Violation of Special use permit |
| 9/4/2025 | | Al-issa Abbas Fadhil | 361.00-1-1.2 | A1 | 2731 Marks Rd | Several unregistered vehicles |
| 5/16/2025 | | Stephen Burmaster | | | Sunnyside Rd | Tree in Lake - talk to DOT referred to DEC and in process of having DEC remove the tree. |
| 2/29/25 | | Weilacher | | A1 | Mina-French Creek Rd | 3/12/26 - Tom mailed letterProperty Maintence/ |

| Short-Term Rental Permits (List of STRs attached) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Date** | **Permit #** | **Name** | **SBL** | **Zone** | **Property Address** | **Project** | **Fee** | **Notes** |
| Feb-26 | 13 | Marlene Cooper | | B1 | 10386 Main St | | $ 100 | Renewed for 2026 |
| Apr-26 | 20 | Gary Kress | | R1 | 2283 Shadyside Rd | | $ 100 | Renewed for 2026 |
| Mar-26 | 14 | Chris Scherer | | R1 | 2596 Shadyside Rd | | $ 100 | Renewed for 2026 |
| Apr-26 | 19 | Sherril Schenk | | R1 | 2684 Shadyside Rd | | $ 100 | Renewed for 2026 |
| May-26 | 22 | Cara Kalogeroy | | R1 | 2583D Sunnyside Rd | | $ 100 | Renewed for 2026 |
| **DO NOT CURRENTLY HAVE PERMIT FOR STR** | | | | | Sent letter to Attorney for final approval to Issue Fines and Summons. | | | |
| 1/29/2025 | | Findley Lake Prop. LLC | | B1 | 2746 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Pam Vojticek | | AR | 2532 Ball Diamond Rd | Rental #1 | $ 100 | Final Notice Needed |
| 1/29/2025 | | Pam Vojticek | | AR | 2532 Ball Diamond Rd | Rental #2 | $ 100 | Final Notice Needed |
| 1/29/2025 | | D&G Capital LLC | | B1 | 2809 Rt 426 | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Shawn Jackson | | B1 | 2824 Pleasant St | | $ 100 | Final Notice Needed |
| 1/29/2025 | | James Zank | | R1 | 2698 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Wilson Vacation Prop. | | R1 | 2280 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Donald Scott | | R1 | 2424 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Walker Novosel | | R2 | 2260 Shadyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Murl E Homesteader Corp | | A1 | 3162-3164 Greenman | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Todd Kortowich | | R2 | 2530 Shadyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | | Russell Becker | | B1 | 10371 Main St | | $ 100 | Final Notice Needed |
| 4/26/2025 | | Daniel Flannery | new owner | R1 | 2645 Shadyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | 5 | Matt Wells | | R1 | 2456 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | 6 | Matt Wells | | R2 | 2575 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | 7 | William Kieklak | | R2 | 2531 Sunnyside Rd | | $ 100 | Final Notice Needed |
| 1/29/2025 | 10 | Harold Heximer | | R2 | 2284 Shadyside Rd | | $ 100 | Final Notice Needed |

# Town of Mina
## Balance Sheet
### As of April 30, 2026

| | Apr 30, 26 | |
|---|---|---|
| **ASSETS** | | |
| **Current Assets** | | |
| **Checking/Savings** | | |
| **General - HRA** | | 725.24 |
| **General Money Market** | | 5,059.06 |
| **General/Light District Checking** | | 18,575.31 |
| **Highway Checking** | | 24,013.79 |
| **Highway Money Market** | | 5,154.99 |
| **NY Class** | | |
| **01 - S - Sewer Project** | 143,094.84 | |
| **02 - G - Community Ctr Capital** | 30,242.15 | |
| **03 - G - Highway Blding Capital** | 30,242.15 | |
| **04 - H - Highway Equip Capital** | 30,242.15 | |
| **05 - G - Special Projects** | 5,344.17 | |
| **06 - G - Cemetery** | 13,241.79 | |
| **07 - G - General Operating** | 849,532.78 | |
| **08 - H - Highway Operating** | 1,153,902.44 | |
| **Total NY Class** | | 2,255,842.47 |
| **Payroll Trust** | | 1,047.95 |
| **Petty Cash** | | 225.00 |
| **Sewer Checking** | | 10,475.62 |
| **Youth Program** | | 738.95 |
| **Total Checking/Savings** | | 2,321,858.38 |
| **Accounts Receivable** | | |
| **Accounts Receivable** | | -100.00 |
| **Total Accounts Receivable** | | -100.00 |
| **Other Current Assets** | | |
| **Change Fund** | | 400.00 |
| **Total Other Current Assets** | | 400.00 |
| **Total Current Assets** | | 2,322,158.38 |
| **Fixed Assets** | | |
| **Buildings** | | 976,200.00 |
| **Land** | | 187,600.00 |
| **Machinery & Equipment** | | 799,095.00 |
| **Other Capital Assets** | | 429,378.00 |
| **Total Fixed Assets** | | 2,392,273.00 |
| **Other Assets** | | |
| **W129 Non-Current Gov't Liab** | | 275,000.00 |
| **Total Other Assets** | | 275,000.00 |
| **TOTAL ASSETS** | | **4,989,431.38** |
| **LIABILITIES & EQUITY** | | |
| **Liabilities** | | |
| **Current Liabilities** | | |
| **Other Current Liabilities** | | |
| **PR Liabilities** | | 39.54 |
| **RAN Bond** | | 1,560,000.00 |
| **Total Other Current Liabilities** | | 1,560,039.54 |
| **Total Current Liabilities** | | 1,560,039.54 |

# Town of Mina
## Balance Sheet
### As of April 30, 2026

| | Apr 30, 26 |
|---|---|
| Long Term Liabilities | |
| W626 Bonds Payable USDA | 275,000.00 |
| Total Long Term Liabilities | 275,000.00 |
| Total Liabilities | 1,835,039.54 |
| Equity | |
| Fund Balance - Fixed Assets | 2,392,273.00 |
| Fund Balance - General | 532,185.20 |
| Fund Balance - Highway | 751,387.94 |
| Fund Balance - Lighting Dist | 13,395.69 |
| Fund Balance - Sewer | -1,177,843.81 |
| Net Income | 642,993.82 |
| Total Equity | 3,154,391.84 |
| TOTAL LIABILITIES & EQUITY | **4,989,431.38** |

# Town of Mina
## Profit & Loss by Class
### January through April 2026

| | Fire District | Grants (General) | General - Other (General) | Total General | Highway | Light District | Sewer District | TOTAL |
|---|---|---|---|---|---|---|---|---|
| **Income** | | | | | | | | |
| A1001 Real Property Taxes | 0.00 | 0.00 | 372,669.00 | 372,669.00 | 0.00 | 0.00 | 0.00 | 372,669.00 |
| A1116 - Tax Adult-Use Cannabis | 0.00 | 0.00 | 5,318.77 | 5,318.77 | 0.00 | 0.00 | 0.00 | 5,318.77 |
| A1120 Non Prop Tax Dist by Co | 0.00 | 0.00 | 42,078.27 | 42,078.27 | 0.00 | 0.00 | 0.00 | 42,078.27 |
| A1170 Franchises | 0.00 | 0.00 | 1,061.74 | 1,061.74 | 0.00 | 0.00 | 0.00 | 1,061.74 |
| A1255 Clerk Fees | 0.00 | 0.00 | 155.86 | 155.86 | 0.00 | 0.00 | 0.00 | 155.86 |
| A2110 Zoning Fees | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| A2190 Sale of Cemetery Lots | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| A2192 Chgs for Cemetery Service | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| A2210 Tax/Assess Other Gov CAP | | | | | | | | |
| A2210 Tax/Assess Fr Creek | 0.00 | 0.00 | 2,653.45 | 2,653.45 | 0.00 | 0.00 | 0.00 | 2,653.45 |
| A2210 Tax/Assess Sherman | 0.00 | 0.00 | 2,885.54 | 2,885.54 | 0.00 | 0.00 | 0.00 | 2,885.54 |
| Total A2210 Tax/Assess Other Gov CAP | 0.00 | 0.00 | 5,538.99 | 5,538.99 | 0.00 | 0.00 | 0.00 | 5,538.99 |
| A2300 Justice Serv. Other Govts | 0.00 | 0.00 | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| A2401 Interest & Earnings | 0.00 | 0.00 | 6,983.74 | 6,983.74 | 0.00 | 0.00 | 0.00 | 6,983.74 |
| A2410 Rental of Real Property | 0.00 | 0.00 | 12,010.00 | 12,010.00 | 0.00 | 0.00 | 0.00 | 12,010.00 |
| A2544 Dog Licenses | 0.00 | 0.00 | 368.00 | 368.00 | 0.00 | 0.00 | 0.00 | 368.00 |
| A2590 Permits, Other | 0.00 | 0.00 | 16,334.00 | 16,334.00 | 0.00 | 0.00 | 0.00 | 16,334.00 |
| A2610 Fines & Forfeited Bail | 0.00 | 0.00 | 2,542.25 | 2,542.25 | 0.00 | 0.00 | 0.00 | 2,542.25 |
| A2770 Other Unclassified Revenu | 0.00 | 155,000.00 | 706.00 | 155,706.00 | 0.00 | 0.00 | 0.00 | 155,706.00 |
| DA1001 Real Property Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 510,400.00 | 0.00 | 0.00 | 510,400.00 |
| DA1120 Co. Sales Tax Distributn | 0.00 | 0.00 | 0.00 | 0.00 | 61,639.44 | 0.00 | 0.00 | 61,639.44 |
| DA2300 Services Other Govts | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| DA2401 Interest & Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 7,617.15 | 0.00 | 0.00 | 7,617.15 |
| DA3089 St. Aid Other, Bridge NY | 0.00 | 0.00 | 0.00 | 0.00 | 10,494.11 | 0.00 | 0.00 | 10,494.11 |
| FD3410.4 Fire District | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| LD5182.4 Lighting District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 |
| SS2401 Interest & Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.00 | 2,954.00 |
| **Total Income** | 105,000.00 | 155,000.00 | 472,216.62 | 627,216.62 | 592,150.70 | 20,000.00 | 2,954.00 | 1,347,321.32 |
| **Gross Profit** | 105,000.00 | 155,000.00 | 472,216.62 | 627,216.62 | 592,150.70 | 20,000.00 | 2,954.00 | 1,347,321.32 |
| **Expense** | | | | | | | | |
| A1010.1 Town Board - PS | 0.00 | 0.00 | 2,218.49 | 2,218.49 | 0.00 | 0.00 | 0.00 | 2,218.49 |
| A1110.1 Justice - PS | 0.00 | 0.00 | 2,856.64 | 2,856.64 | 0.00 | 0.00 | 0.00 | 2,856.64 |
| A1110.1 Justice Clerk - PS | 0.00 | 0.00 | 2,355.32 | 2,355.32 | 0.00 | 0.00 | 0.00 | 2,355.32 |
| A1110.4 Justice Expense | 0.00 | 0.00 | 1,695.59 | 1,695.59 | 0.00 | 0.00 | 0.00 | 1,695.59 |
| A1220.1 Supervisor - PS | 0.00 | 0.00 | 3,333.32 | 3,333.32 | 0.00 | 0.00 | 0.00 | 3,333.32 |
| A1220.1 Supervisor Bkkpr - PS | 0.00 | 0.00 | 6,083.99 | 6,083.99 | 0.00 | 0.00 | 0.00 | 6,083.99 |
| A1220.4 Supervisor Expense | 0.00 | 0.00 | 4,890.57 | 4,890.57 | 0.00 | 0.00 | 0.00 | 4,890.57 |
| A1355.1 Assessor - PS | 0.00 | 0.00 | 6,300.08 | 6,300.08 | 0.00 | 0.00 | 0.00 | 6,300.08 |
| A1355.4 Assessor Exp CAP | 0.00 | 0.00 | 7,233.45 | 7,233.45 | 0.00 | 0.00 | 0.00 | 7,233.45 |
| A1410.1 Town Clerk - PS | 0.00 | 0.00 | 10,276.85 | 10,276.85 | 0.00 | 0.00 | 0.00 | 10,276.85 |
| A1410.1 Town Clerk Deputy - PS | 0.00 | 0.00 | 1,656.80 | 1,656.80 | 0.00 | 0.00 | 0.00 | 1,656.80 |
| A1410.4 Town Clerk Expense | 0.00 | 0.00 | 2,858.50 | 2,858.50 | 0.00 | 0.00 | 0.00 | 2,858.50 |
| A1420.4 Attorney Expense | 0.00 | 0.00 | 2,021.00 | 2,021.00 | 0.00 | 0.00 | 0.00 | 2,021.00 |
| A1440.4 Engineer Contractual | 0.00 | 0.00 | 5,744.75 | 5,744.75 | 0.00 | 0.00 | 0.00 | 5,744.75 |
| A1620.1 Buildings - PS | 0.00 | 0.00 | 1,715.00 | 1,715.00 | 0.00 | 0.00 | 0.00 | 1,715.00 |
| A1620.4 Buildings Expense | | | | | | | | |
| A1620.4 Bldg Gas | 0.00 | 0.00 | 5,373.85 | 5,373.85 | 0.00 | 0.00 | 0.00 | 5,373.85 |
| A1620.4 Bldg Supplies | 0.00 | 0.00 | 1,025.25 | 1,025.25 | 0.00 | 0.00 | 0.00 | 1,025.25 |
| A1620.4 Bldg Telephone/Internet | 0.00 | 0.00 | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 |
| A1620.4 Buildings Expense - Other | 0.00 | 0.00 | 5,314.69 | 5,314.69 | 0.00 | 0.00 | 0.00 | 5,314.69 |
| Total A1620.4 Buildings Expense | 0.00 | 0.00 | 12,153.79 | 12,153.79 | 0.00 | 0.00 | 0.00 | 12,153.79 |

# Town of Mina
## Profit & Loss by Class
### January through April 2026

| | Fire District | Grants (General) | General - Other (General) | Total General | Highway | Light District | Sewer District | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A1680.1 Central Data Proc. PS | 0.00 | 0.00 | 875.50 | 875.50 | 0.00 | 0.00 | 0.00 | 875.50 |
| A1910.4 Unallocated Insurance | 0.00 | 0.00 | 35,331.68 | 35,331.68 | 0.00 | 0.00 | 0.00 | 35,331.68 |
| A1920.2 Municipal Assoc Dues | 0.00 | 0.00 | 1,538.04 | 1,538.04 | 0.00 | 0.00 | 0.00 | 1,538.04 |
| A3510.1 Control of Dogs - PS | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| A3510.4 Control of Dogs Expense | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| A3620.4 Safety Inspection | 0.00 | 0.00 | 121.20 | 121.20 | 0.00 | 0.00 | 0.00 | 121.20 |
| A5010.1 Sup't of Highways - PS | 0.00 | 0.00 | 23,008.43 | 23,008.43 | 0.00 | 0.00 | 0.00 | 23,008.43 |
| A5010.4 Sup't Highways Expense | 0.00 | 0.00 | 2,601.81 | 2,601.81 | 0.00 | 0.00 | 0.00 | 2,601.81 |
| A5132.4 Garage Expense | | | | | | | | |
| A5132.4 Garage Gas | 0.00 | 0.00 | 4,155.90 | 4,155.90 | 0.00 | 0.00 | 0.00 | 4,155.90 |
| A5132.4 Garage Phone/Internet | 0.00 | 0.00 | 757.34 | 757.34 | 0.00 | 0.00 | 0.00 | 757.34 |
| A5132.4 Garage Expense - Other | 0.00 | 0.00 | 1,185.73 | 1,185.73 | 0.00 | 0.00 | 0.00 | 1,185.73 |
| Total A5132.4 Garage Expense | 0.00 | 0.00 | 6,098.97 | 6,098.97 | 0.00 | 0.00 | 0.00 | 6,098.97 |
| A5182.4 Street Lighting | 0.00 | 0.00 | 1,626.63 | 1,626.63 | 0.00 | 0.00 | 0.00 | 1,626.63 |
| A6410.4 Publicity | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| A6772.4 Programs for Aging | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| A7140.4 Playrounds/Rec Centers | 0.00 | 0.00 | 73.20 | 73.20 | 0.00 | 0.00 | 0.00 | 73.20 |
| A7310.4 Youth Program Expense | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| A7410.4 Library | 0.00 | 0.00 | 23,250.00 | 23,250.00 | 0.00 | 0.00 | 0.00 | 23,250.00 |
| A7510.1 Historian - PS | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| A7520.4 Historical Property | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| A8010.1 Zoning - PS | 0.00 | 0.00 | 4,028.55 | 4,028.55 | 0.00 | 0.00 | 0.00 | 4,028.55 |
| A8010.1 Zoning PS Clerk | 0.00 | 0.00 | 433.50 | 433.50 | 0.00 | 0.00 | 0.00 | 433.50 |
| A8090.4 Env Control Contrac Exp | 0.00 | 0.00 | 11,180.00 | 11,180.00 | 0.00 | 0.00 | 0.00 | 11,180.00 |
| A8160.4 Refuse/Garbage Expense | 0.00 | 0.00 | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 |
| A8510.4 Community Beautifuicati | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| A8664.1 Code Enforce - PS | 0.00 | 0.00 | 4,760.50 | 4,760.50 | 0.00 | 0.00 | 0.00 | 4,760.50 |
| A8664.1 Code Enforce Clerk - PS | 0.00 | 0.00 | 6,084.00 | 6,084.00 | 0.00 | 0.00 | 0.00 | 6,084.00 |
| A8664.4 Code Enforcement Exp | 0.00 | 0.00 | 146.10 | 146.10 | 0.00 | 0.00 | 0.00 | 146.10 |
| A8810.4 Cemeteries Expense | 0.00 | 0.00 | 6,035.36 | 6,035.36 | 0.00 | 0.00 | 0.00 | 6,035.36 |
| A9030.8 Social Security | 0.00 | 0.00 | 5,747.18 | 5,747.18 | 0.00 | 0.00 | 0.00 | 5,747.18 |
| A9040.8 Workers Comp | 0.00 | 0.00 | 2,812.01 | 2,812.01 | 0.00 | 0.00 | 0.00 | 2,812.01 |
| A9055.8 Disability Insurance | 0.00 | 0.00 | 850.99 | 850.99 | 0.00 | 0.00 | 0.00 | 850.99 |
| A9060.8 Medical Insurance | 0.00 | 0.00 | 8,054.60 | 8,054.60 | 0.00 | 0.00 | 0.00 | 8,054.60 |
| DA5110.1 General Repairs - PS | 0.00 | 0.00 | 0.00 | 0.00 | 9,722.40 | 0.00 | 0.00 | 9,722.40 |
| DA5110.4 Gen'l Repairs Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 1,100.00 |
| DA5120.4 Bridges - Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 21,779.72 | 0.00 | 0.00 | 21,779.72 |
| DA5130.4 Machinery | 0.00 | 0.00 | 0.00 | 0.00 | 9,606.77 | 0.00 | 0.00 | 9,606.77 |
| DA5140.4 Misc - Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 431.64 | 0.00 | 0.00 | 431.64 |
| DA5142.1 Snow Removal- PS | 0.00 | 0.00 | 0.00 | 0.00 | 49,054.10 | 0.00 | 0.00 | 49,054.10 |
| DA5142.4 Snow Removal Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 9,165.98 | 0.00 | 0.00 | 9,165.98 |
| DA9030.8 Social Security | 0.00 | 0.00 | 0.00 | 0.00 | 4,351.07 | 0.00 | 0.00 | 4,351.07 |
| DA9040.8 Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 6,561.35 | 0.00 | 0.00 | 6,561.35 |
| DA9055.8 Disability Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 177.15 | 0.00 | 0.00 | 177.15 |
| DA9060.8 Medical Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 14,537.63 | 0.00 | 0.00 | 14,537.63 |
| DA9089.8 Clothing | 0.00 | 0.00 | 0.00 | 0.00 | 1,515.91 | 0.00 | 0.00 | 1,515.91 |
| SF3410.4 Payments Fire Contract | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| SL5182.4 Light District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,030.64 | 0.00 | 9,030.64 |
| SS1420.4 Attorney Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,471.50 | 1,471.50 |
| SS1440.4 Engineer Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,342.42 | 230,342.42 |
| SS1620.4 Building Expenses | | | | | | | | |
| SS1620.4 Bldng Exp.- Electric | 0.00 | 0.00 | 42.21 | 42.21 | 0.00 | 0.00 | 0.00 | 42.21 |
| SS1620.4 Building Expenses - Other | 0.00 | 0.00 | 40.62 | 40.62 | 0.00 | 0.00 | 0.00 | 40.62 |
| Total SS1620.4 Building Expenses | 0.00 | 0.00 | 82.83 | 82.83 | 0.00 | 0.00 | 0.00 | 82.83 |
| Total Expense | 105,000.00 | 0.00 | 230,479.22 | 230,479.22 | 128,003.72 | 9,030.64 | 231,813.92 | 704,327.50 |
| Net Income | **0.00** | **155,000.00** | **241,737.40** | **396,737.40** | **464,146.98** | **10,969.36** | **-228,859.92** | **642,993.82** |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through April 2026

| | Jan - Apr 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| **Income** | | | | |
| A1001 Real Property Taxes | 372,669.00 | 372,669.00 | 0.00 | 100.0% |
| A1002 Unexpended Bal Prior Year | 0.00 | 0.00 | 0.00 | 0.0% |
| A1081 Other Payments in Lieu | 0.00 | 0.00 | 0.00 | 0.0% |
| A1090 Interest/Penalities Taxes | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| A1116 - Tax Adult-Use Cannabis | 5,318.77 | 0.00 | 5,318.77 | 100.0% |
| A1120 Non Prop Tax Dist by Co | 42,078.27 | 145,000.00 | -102,921.73 | 29.0% |
| A1170 Franchises | 1,061.74 | 5,000.00 | -3,938.26 | 21.2% |
| A1255 Clerk Fees | 155.86 | 3,000.00 | -2,844.14 | 5.2% |
| A1550 Dog Tax | 0.00 | 0.00 | 0.00 | 0.0% |
| A1560 Safety Insp Fees | 0.00 | 0.00 | 0.00 | 0.0% |
| A2001 Park and Recreation Char | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| A2025 Special Recreation Chgs | 0.00 | 0.00 | 0.00 | 0.0% |
| A2110 Zoning Fees | 150.00 | 2,500.00 | -2,350.00 | 6.0% |
| A2130 Refuse/Garbage Services | 0.00 | 0.00 | 0.00 | 0.0% |
| A2190 Sale of Cemetery Lots | 900.00 | 1,200.00 | -300.00 | 75.0% |
| A2192 Chgs for Cemetery Service | 1,500.00 | 1,200.00 | 300.00 | 125.0% |
| A2210 Tax/Assess Other Gov CAP | | | | |
| A2210 Tax/Assess Fr Creek | 2,653.45 | 0.00 | 2,653.45 | 100.0% |
| A2210 Tax/Assess Sherman | 2,885.54 | 0.00 | 2,885.54 | 100.0% |
| A2210 Tax/Assess Other Gov CAP - Other | 0.00 | 4,000.00 | -4,000.00 | 0.0% |
| Total A2210 Tax/Assess Other Gov CAP | 5,538.99 | 4,000.00 | 1,538.99 | 138.5% |
| A2300 Justice Serv. Other Govts | 3,900.00 | 3,900.00 | 0.00 | 100.0% |
| A2397 Cap Projects, Other Gov't | 0.00 | 0.00 | 0.00 | 0.0% |
| A2401 Interest & Earnings | 6,983.74 | 10,000.00 | -3,016.26 | 69.8% |
| A2410 Rental of Real Property | 12,010.00 | 27,000.00 | -14,990.00 | 44.5% |
| A2544 Dog Licenses | 368.00 | 1,200.00 | -832.00 | 30.7% |
| A2590 Permits, Other | 16,334.00 | 4,000.00 | 12,334.00 | 408.4% |
| A2610 Fines & Forfeited Bail | 2,542.25 | 6,000.00 | -3,457.75 | 42.4% |
| A2655 Minor Sales, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| A2680.1 Insurance Reimb | 0.00 | 0.00 | 0.00 | 0.0% |
| A2705 Gifts and Donations | 0.00 | 500.00 | -500.00 | 0.0% |
| A2750 Aim-Related Payments | 0.00 | 6,782.00 | -6,782.00 | 0.0% |
| A2770 Other Unclassified Revenu | 155,706.00 | 0.00 | 155,706.00 | 100.0% |
| A3001 State Aid Per Capita | 0.00 | 0.00 | 0.00 | 0.0% |
| A3005 Mortgage Tax | 0.00 | 18,000.00 | -18,000.00 | 0.0% |
| A3040 St Aid-Real Prop Tax Adim | 0.00 | 0.00 | 0.00 | 0.0% |
| A3089 State Aid, Other | | | | |
| A3089 CWSSI | 0.00 | 0.00 | 0.00 | 0.0% |
| A3089 State Aid, Other - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total A3089 State Aid, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| A3097 State Gov't, Capital Proj | 0.00 | 0.00 | 0.00 | 0.0% |
| A3820 Youth Programs | 0.00 | 0.00 | 0.00 | 0.0% |
| A3990 State Aid, Sewer Cap Proj | 0.00 | 0.00 | 0.00 | 0.0% |
| A4089 Federal Aid, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| DA1001 Real Property Taxes | 510,400.00 | 510,400.00 | 0.00 | 100.0% |
| DA1002 Unexpended Bal Prior Yr | 0.00 | 0.00 | 0.00 | 0.0% |
| DA1120 Co. Sales Tax Distributn | 61,639.44 | 220,000.00 | -158,360.56 | 28.0% |
| DA2300 Services Other Govts | 2,000.00 | 2,000.00 | 0.00 | 100.0% |
| DA2401 Interest & Earnings | 7,617.15 | 15,000.00 | -7,382.85 | 50.8% |
| DA2416 Rental Equip Other Govts | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2650 - Sale of Scrap Material | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2665 Equipment Sale | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2770 Other Unclassified Rev | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2770 Snow Relief | 0.00 | 0.00 | 0.00 | 0.0% |
| DA3089 St. Aid Other, Bridge NY | 10,494.11 | 0.00 | 10,494.11 | 100.0% |
| DA3097 State Aid, Capital Proj | 0.00 | 0.00 | 0.00 | 0.0% |
| DA3501 Consolid Highway CHIPS | 0.00 | 79,198.00 | -79,198.00 | 0.0% |
| DA4089 Federal Aid, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| DA4500 FEMA Aid | 0.00 | 0.00 | 0.00 | 0.0% |
| DA5031 Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.0% |
| DA5130.4 Machinery - Cont Exp | 0.00 | 0.00 | 0.00 | 0.0% |
| DA5142 Reimbursement | 0.00 | 0.00 | 0.00 | 0.0% |
| FD3410.4 Fire District | 105,000.00 | 105,000.00 | 0.00 | 100.0% |
| General Transfer Unexpended Bal | 0.00 | 0.00 | 0.00 | 0.0% |
| H5710 Serial Bonds Revenue | 0.00 | 0.00 | 0.00 | 0.0% |
| Highway Transfer Unexpended Bal | 0.00 | 0.00 | 0.00 | 0.0% |
| Interfund Transfer | 0.00 | 0.00 | 0.00 | 0.0% |
| LD5182.4 Lighting District | 20,000.00 | 20,000.00 | 0.00 | 100.0% |
| SS2122 Sewer Charges | 0.00 | 0.00 | 0.00 | 0.0% |
| SS2128 Interest & Penalties | 0.00 | 0.00 | 0.00 | 0.0% |
| SS2401 Interest & Earnings | 2,954.00 | 0.00 | 2,954.00 | 100.0% |
| SS2770 Other Unclassified Rev | 0.00 | 0.00 | 0.00 | 0.0% |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through April 2026

| | Jan - Apr 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| SS3901 State Aid, O&M of Plant | 0.00 | 0.00 | 0.00 | 0.0% |
| SS3990 State Aid, Sewer Cap Prj | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Income | 1,347,321.32 | 1,570,549.00 | -223,227.68 | 85.8% |
| Cost of Goods Sold | | | | |
| Cost of Goods Sold | 0.00 | 0.00 | 0.00 | 0.0% |
| Total COGS | 0.00 | 0.00 | 0.00 | 0.0% |
| Gross Profit | 1,347,321.32 | 1,570,549.00 | -223,227.68 | 85.8% |
| Expense | | | | |
| A1010.1 Town Board - PS | 2,218.49 | 6,000.00 | -3,781.51 | 37.0% |
| A1010.4 Town Board Expense | 0.00 | 800.00 | -800.00 | 0.0% |
| A1110.1 Justice - PS | 2,856.64 | 8,570.00 | -5,713.36 | 33.3% |
| A1110.1 Justice Clerk - PS | 2,355.32 | 7,066.00 | -4,710.68 | 33.3% |
| A1110.4 Justice Expense | 1,695.59 | 5,800.00 | -4,104.41 | 29.2% |
| A1220.1 Supervisor - PS | 3,333.32 | 10,000.00 | -6,666.68 | 33.3% |
| A1220.1 Supervisor Bkkpr - PS | 6,083.99 | 16,000.00 | -9,916.01 | 38.0% |
| A1220.4 Supervisor Expense | 4,890.57 | 7,000.00 | -2,109.43 | 69.9% |
| A1330.1 Tax Collection - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1330.4 Tax Collection Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.1 Assessor - PS | 6,300.08 | 19,800.00 | -13,499.92 | 31.8% |
| A1355.1 Assessor Clerk - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.1 Assessor PS Loan Repay | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.2 Assessor Equip | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.4 Assessor Exp CAP | 7,233.45 | 7,000.00 | 233.45 | 103.3% |
| A1355.4 Assessor Exp Fr Creek | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.4 Assessor Exp Mina | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.4 Assessor Exp Sherman | 0.00 | 0.00 | 0.00 | 0.0% |
| A1410.1 Town Clerk - PS | 10,276.85 | 30,000.00 | -19,723.15 | 34.3% |
| A1410.1 Town Clerk Deputy - PS | 1,656.80 | 6,000.00 | -4,343.20 | 27.6% |
| A1410.4 Town Clerk Expense | 2,858.50 | 5,000.00 | -2,141.50 | 57.2% |
| A1420.1 Attorney PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1420.4 Attorney Expense | 2,021.00 | 12,000.00 | -9,979.00 | 16.8% |
| A1440.4 Engineer Contractual | 5,744.75 | 0.00 | 5,744.75 | 100.0% |
| A1450.1 Elections - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1450.4 Elections Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A1490.4 Public Works Admin | 0.00 | 0.00 | 0.00 | 0.0% |
| A162.2 Buildings Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| A1620.1 Buildings - PS | 1,715.00 | 10,000.00 | -8,285.00 | 17.2% |
| A1620.4 Buildings Expense | | | | |
| A1620.4 Bldg Electric | 0.00 | 0.00 | 0.00 | 0.0% |
| A1620.4 Bldg Gas | 5,373.85 | 0.00 | 5,373.85 | 100.0% |
| A1620.4 Bldg Supplies | 1,025.25 | 0.00 | 1,025.25 | 100.0% |
| A1620.4 Bldg Telephone/Internet | 440.00 | 0.00 | 440.00 | 100.0% |
| A1620.4 Buildings Expense - Other | 5,314.69 | 45,000.00 | -39,685.31 | 11.8% |
| Total A1620.4 Buildings Expense | 12,153.79 | 45,000.00 | -32,846.21 | 27.0% |
| A1670.4 Centralized Mailing | 0.00 | 0.00 | 0.00 | 0.0% |
| A1680.1 Central Data Proc. PS | 875.50 | 27,500.00 | -26,624.50 | 3.2% |
| A1680.4 Central Data Processing | 0.00 | 0.00 | 0.00 | 0.0% |
| A1910.4 Unallocated Insurance | 35,331.68 | 37,000.00 | -1,668.32 | 95.5% |
| A1920.2 Municipal Assoc Dues | 1,538.04 | 1,500.00 | 38.04 | 102.5% |
| A1990.4 Contingent | 0.00 | 30,000.00 | -30,000.00 | 0.0% |
| A3010.4 Public Safety Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A3310.4 Traffic Control | 0.00 | 3,500.00 | -3,500.00 | 0.0% |
| A3410.4 Contractual Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A3510.1 Control of Dogs - PS | 400.00 | 1,200.00 | -800.00 | 33.3% |
| A3510.4 Control of Dogs Expense | 150.00 | 500.00 | -350.00 | 30.0% |
| A3620.1 Safety Inspection - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A3620.4 Safety Inspection | 121.20 | 1,500.00 | -1,378.80 | 8.1% |
| A5010.1 Sup't of Highways - PS | 23,008.43 | 62,265.00 | -39,256.57 | 37.0% |
| A5010.4 Sup't Highways Expense | 2,601.81 | 3,500.00 | -898.19 | 74.3% |
| A5132.4 Garage Expense | | | | |
| A5132.4 Garage Electric | 0.00 | 0.00 | 0.00 | 0.0% |
| A5132.4 Garage Gas | 4,155.90 | 0.00 | 4,155.90 | 100.0% |
| A5132.4 Garage Phone/Internet | 757.34 | 0.00 | 757.34 | 100.0% |
| Garage Supplies | 0.00 | 0.00 | 0.00 | 0.0% |
| A5132.4 Garage Expense - Other | 1,185.73 | 18,000.00 | -16,814.27 | 6.6% |
| Total A5132.4 Garage Expense | 6,098.97 | 18,000.00 | -11,901.03 | 33.9% |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through April 2026

| | Jan - Apr 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| A5182.4 Street Lighting | 1,626.63 | 5,200.00 | -3,573.37 | 31.3% |
| A5650.1 Off Street Parking | 0.00 | 0.00 | 0.00 | 0.0% |
| A6410.4 Publicity | 1,500.00 | 1,500.00 | 0.00 | 100.0% |
| A6460.4 Industrial Dev Agency | 0.00 | 3,500.00 | -3,500.00 | 0.0% |
| A6772.4 Programs for Aging | 4,500.00 | 4,500.00 | 0.00 | 100.0% |
| A7110.4 Parks Contractual Exp | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| A7140.4 Playrounds/Rec Centers | 73.20 | 2,000.00 | -1,926.80 | 3.7% |
| A7150.4 Joint Rec Project | 0.00 | 0.00 | 0.00 | 0.0% |
| A7270.4 Band Concerts | 0.00 | 0.00 | 0.00 | 0.0% |
| A7310.1 Youth Program - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A7310.4 Youth Program Expense | 200.00 | 6,450.00 | -6,250.00 | 3.1% |
| A7410.4 Library | 23,250.00 | 23,250.00 | 0.00 | 100.0% |
| A7510.1 Historian - PS | 300.00 | 1,200.00 | -900.00 | 25.0% |
| A7510.2 Historian Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| A7510.4 Historian Expense | 0.00 | 500.00 | -500.00 | 0.0% |
| A7520.4 Historical Property | 1,500.00 | 1,500.00 | 0.00 | 100.0% |
| A7550.4 Celebrations | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| A7620.4 Adult Recreation | 0.00 | 0.00 | 0.00 | 0.0% |
| A8010.1 Zoning - PS | 4,028.55 | 10,000.00 | -5,971.45 | 40.3% |
| A8010.1 Zoning PS Clerk | 433.50 | 3,000.00 | -2,566.50 | 14.5% |
| A8010.4 Zoning Expense | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| A8020.1 Planning - PS | 0.00 | 100.00 | -100.00 | 0.0% |
| A8020.4 Planning Expense | 0.00 | 100.00 | -100.00 | 0.0% |
| A8090.1 Environ Control PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A8090.4 Env Control Contrac Exp | 11,180.00 | 10,850.00 | 330.00 | 103.0% |
| A8160.1 Refuse/Garbage - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A8160.4 Refuse/Garbage Expense | 294.00 | 1,500.00 | -1,206.00 | 19.6% |
| A8197.2 Sewer, Equip, Cap Outla | 0.00 | 0.00 | 0.00 | 0.0% |
| A8510.4 Community Beautifuicati | 3,500.00 | 3,500.00 | 0.00 | 100.0% |
| A8664.1 Code Enforce - PS | 4,760.50 | 10,000.00 | -5,239.50 | 47.6% |
| A8664.1 Code Enforce Clerk - PS | 6,084.00 | 16,000.00 | -9,916.00 | 38.0% |
| A8664.4 Code Enforcement Exp | 146.10 | 500.00 | -353.90 | 29.2% |
| A8810.1 Cemeteries - PS | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| A8810.2 Cemeteries Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| A8810.4 Cemeteries Expense | 6,035.36 | 15,000.00 | -8,964.64 | 40.2% |
| A9010.8 State Retirement | 0.00 | 21,000.00 | -21,000.00 | 0.0% |
| A9030.8 Social Security | 5,747.18 | 17,000.00 | -11,252.82 | 33.8% |
| A9040.8 Workers Comp | 2,812.01 | 3,000.00 | -187.99 | 93.7% |
| A9050.8 Unemployment Insurance | 0.00 | 0.00 | 0.00 | 0.0% |
| A9055.8 Disability Insurance | 850.99 | 1,300.00 | -449.01 | 65.5% |
| A9060.8 Medical Insurance | 8,054.60 | 20,000.00 | -11,945.40 | 40.3% |
| A9780.6 Principal Debt Payment | 0.00 | 0.00 | 0.00 | 0.0% |
| A9780.7 Interest Debt Payment | 0.00 | 0.00 | 0.00 | 0.0% |
| A9910.9 Transfers, Other Funds | 0.00 | 0.00 | 0.00 | 0.0% |
| A9950.9 Capital Project Fund | 0.00 | 40,000.00 | -40,000.00 | 0.0% |
| DA5110.1 General Repairs - PS | 9,722.40 | 98,000.00 | -88,277.60 | 9.9% |
| DA5110.4 Gen'l Repairs Cont Exp | 1,100.00 | 195,000.00 | -193,900.00 | 0.6% |
| DA5112.2 Improvement Cap Outlay | 0.00 | 79,198.00 | -79,198.00 | 0.0% |
| DA5120.4 Bridges - Cont Exp | 21,779.72 | 0.00 | 21,779.72 | 100.0% |
| DA5130.2 Machinery/Equipment | 0.00 | 55,000.00 | -55,000.00 | 0.0% |
| DA5130.4 Machinery | 9,606.77 | 55,000.00 | -45,393.23 | 17.5% |
| DA5140.4 Misc - Cont Exp | 431.64 | 20,000.00 | -19,568.36 | 2.2% |
| DA5142.1 Snow Removal- PS | 49,054.10 | 95,000.00 | -45,945.90 | 51.6% |
| DA5142.4 Snow Removal Cont Exp | 9,165.98 | 50,000.00 | -40,834.02 | 18.3% |
| DA9010.8 State Retirement | 0.00 | 31,000.00 | -31,000.00 | 0.0% |
| DA9030.8 Social Security | 4,351.07 | 14,000.00 | -9,648.93 | 31.1% |
| DA9040.8 Workers Comp | 6,561.35 | 7,500.00 | -938.65 | 87.5% |
| DA9055.8 Disability Insurance | 177.15 | 200.00 | -22.85 | 88.6% |
| DA9060.8 Medical Insurance | 14,537.63 | 72,000.00 | -57,462.37 | 20.2% |
| DA9089.8 Clothing | 1,515.91 | 3,500.00 | -1,984.09 | 43.3% |
| DA9710.6 Serial Bonds Principal | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| DA9710.7 Serial Bond Interest | 0.00 | 6,200.00 | -6,200.00 | 0.0% |
| DA9720.6 Debt Prin, Instal Bond | 0.00 | 0.00 | 0.00 | 0.0% |
| DA9720.7 Debt Int., Instal Bond | 0.00 | 0.00 | 0.00 | 0.0% |
| DA9950.9 Capital Project Fund | 0.00 | 20,000.00 | -20,000.00 | 0.0% |
| H5130.2 Mach, Equip, Cap Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| Interfund Transfer CP | 0.00 | 0.00 | 0.00 | 0.0% |
| Municipal Assoc. Dues | 0.00 | 0.00 | 0.00 | 0.0% |
| SF3410.4 Payments Fire Contract | 105,000.00 | 105,000.00 | 0.00 | 100.0% |
| SL5182.4 Light District | 9,030.64 | 20,000.00 | -10,969.36 | 45.2% |
| SS1420.4 Attorney Expense | 1,471.50 | 0.00 | 1,471.50 | 100.0% |
| SS1440.4 Engineer Contractual | 230,342.42 | 0.00 | 230,342.42 | 100.0% |
| SS1450.4 Elections Expense | 0.00 | 0.00 | 0.00 | 0.0% |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through April 2026

| | Jan - Apr 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| SS1620.4 Building Expenses | | | | |
| SS1620.4 Blding Exp.- Electric | 42.21 | 0.00 | 42.21 | 100.0% |
| SS1620.4 Building Expenses - Other | 40.62 | 0.00 | 40.62 | 100.0% |
| Total SS1620.4 Building Expenses | 82.83 | 0.00 | 82.83 | 100.0% |
| SS1910.4 Unallocated Insurance | 0.00 | 0.00 | 0.00 | 0.0% |
| SS1945.4 Purchase of Land Cont | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8110.0 Sewer Administration | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8120 Sewer Collection System | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8130 Sewage Treatmt & Disposl | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8197 Sewer, Equip,&Cap Outly | 0.00 | 0.00 | 0.00 | 0.0% |
| Uncategorized Expenses | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Expense | 704,327.50 | 1,570,549.00 | -866,221.50 | 44.8% |
| Net Income | **642,993.82** | **0.00** | **642,993.82** | **100.0%** |

NYCLASS

# Town of Mina

PTMA Financial Solutions
2135 City Gate Lane
7th Floor
Naperville, IL 60563
Phone: 630-657-6400
Fax: 630-718-8701

## Monthly Activity Summary

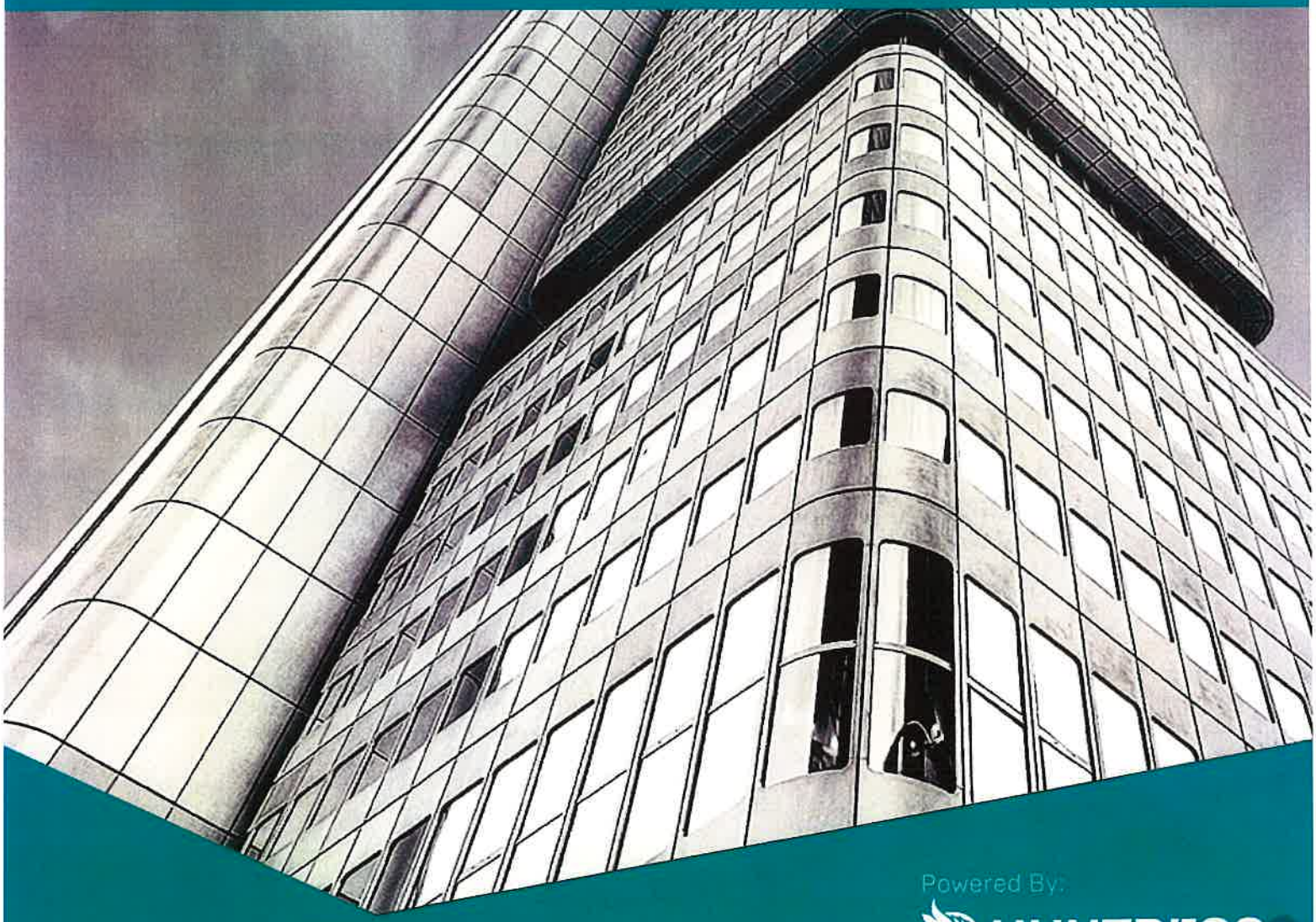
**4/1/2026 - 4/30/2026**

| Class | Account | Beginning Balance | Contributions | Dividends YTD | Dividends | Withdrawals | Month End Balance |
|---|---|---|---|---|---|---|---|
| NYCLASS | NY01-02062-0001 Sewer Project | $250,094.84 | $0.00 | $3,485.69 | $531.69 | ($119,000.00) | $131,626.53 |
| NYCLASS | NY01-02062-0002 General Community Center Capital | $30,242.15 | $0.00 | $232.99 | $87.67 | $0.00 | $30,329.82 |
| NYCLASS | NY01-02062-0003 General Highway Building Capital | $30,242.15 | $0.00 | $232.99 | $87.67 | $0.00 | $30,329.82 |
| NYCLASS | NY01-02062-0004 Highway Equipment Capital | $30,242.15 | $0.00 | $232.99 | $87.67 | $0.00 | $30,329.82 |
| NYCLASS | NY01-02062-0005 General Special Projects | $5,344.17 | $0.00 | $40.93 | $15.53 | $0.00 | $5,359.70 |
| NYCLASS | NY01-02062-0006 General Cemetery | $13,241.79 | $0.00 | $154.34 | $38.40 | $0.00 | $13,280.19 |
| NYCLASS | NY01-02062-0007 General Operating | $916,532.78 | $0.00 | $9,023.75 | $2,594.86 | ($55,000.00) | $864,127.64 |
| NYCLASS | NY01-02062-0008 Highway Operating | $1,153,902.44 | $0.00 | $10,798.92 | $3,344.74 | $0.00 | $1,157,247.18 |
| | | **$2,429,842.47** | **$0.00** | **$24,202.60** | **$6,788.23** | **($174,000.00)** | **$2,262,630.70** |

# Threat Report

2026-04-01 - 2026-04-30

## TOWN OF MINA



Powered By:

HUNTRESS

**Threat Report** 2026-04-01 to 2026-04-30
**TOWN OF MINA**

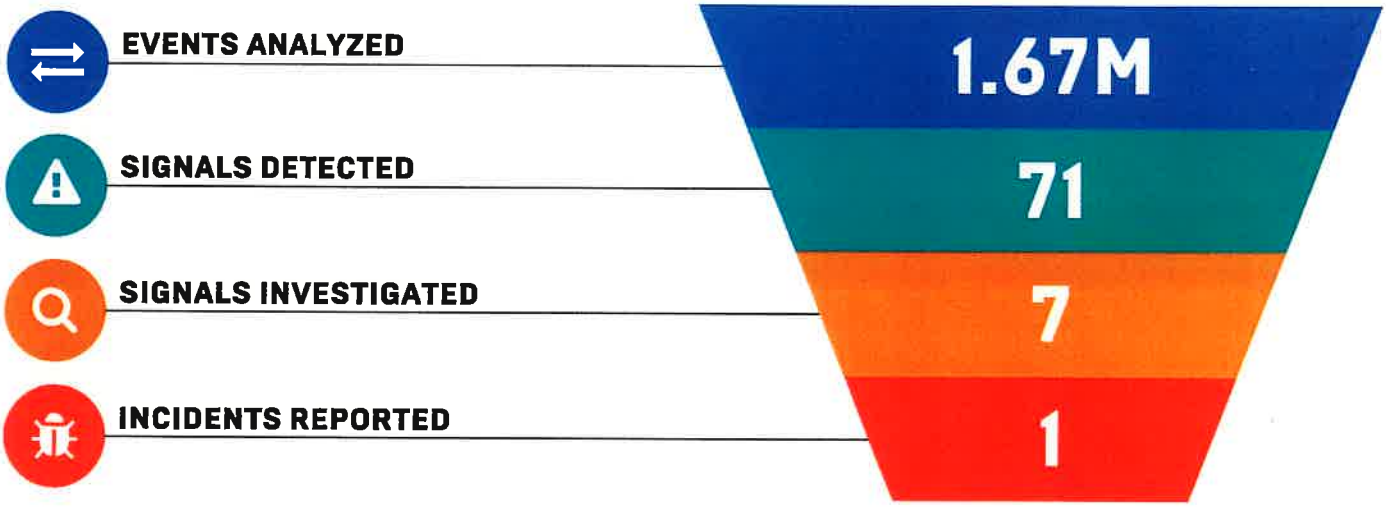
# SUMMARY

During the time frame of this report, your cybersecurity platform **analyzed 1,672,516 events** from **18 entities** on your network.

Of those events, there were **71 signals detected** through automated and human analysis. Security analysts manually **investigated 7 signals** that were suspicious in nature. Those investigations led to **1 incident report**, which required remediation of compromised entities by your security team. This defense strategy continues to reduce your risk, which maximizes your security and minimizes cyberattack damage to your business.

## ENTITIES PROTECTED

9 | 9




## ANALYST NOTES



**HERBIE ZIMMERMAN**
MALWARE ANALYST

## GLOBAL THREATS

- RMM ABUSE

This month, the top threats remained remote monitoring and management (RMM) tools. Attackers continue to use these tools to establish persistent network footholds and operate undetected. Defenses should focus on maintaining approved software inventories and monitoring for unauthorized RMM installations. Flagging unexpected remote sessions and enforcing strict application policies can disrupt adversaries before significant damage occurs.

# PERSISTENT FOOTHOLDS

During this time frame, your cybersecurity platform **analyzed 6,397 autorun events** to discover persistent footholds that, if not remediated quickly, could become malicious threats to your business.

Of those events, there were **28 autorun signals detected** through automated and human analysis. None of the detected signals were suspicious in nature, thus no further investigation was warranted by your security team.

## AUTORUN EVENT TRIAGE

**6,397**
Autorun Events Analyzed

**28**
Autorun Signals Detected

**0**
Autorun Signals Investigated

**0**
Foothold Incidents Reported

## WHAT IS A PERSISTENT FOOTHOLD?

Persistent Footholds are mechanisms attackers use to gain long-term access to a network by exploiting common auto-starting applications (autoruns), such as Skype or Google Updater.

By abusing and masquerading as legitimate system components, attackers can slip by other security tools, remaining undetected while planning their next move.

# RANSOMWARE CANARIES

During this time frame, your cybersecurity team monitored **117 canary files deployed** on Windows endpoints, which acted as early warning signals for ransomware on your network.

Like the old canary in the coal mine, Ransomware Canaries enable faster and earlier detection of potential ransomware incidents. When deployed, small lightweight files are placed on all protected endpoints—and if those files are modified or changed in any way, an investigation is conducted.

## CANARIES IN YOUR MINE

**13** Protected User Profiles

with **117** total canary files, deploying multiple canary files per user

**0** Ransomware Incidents Reported

across **9** endpoints

## RANSOMWARE IN THE NEWS

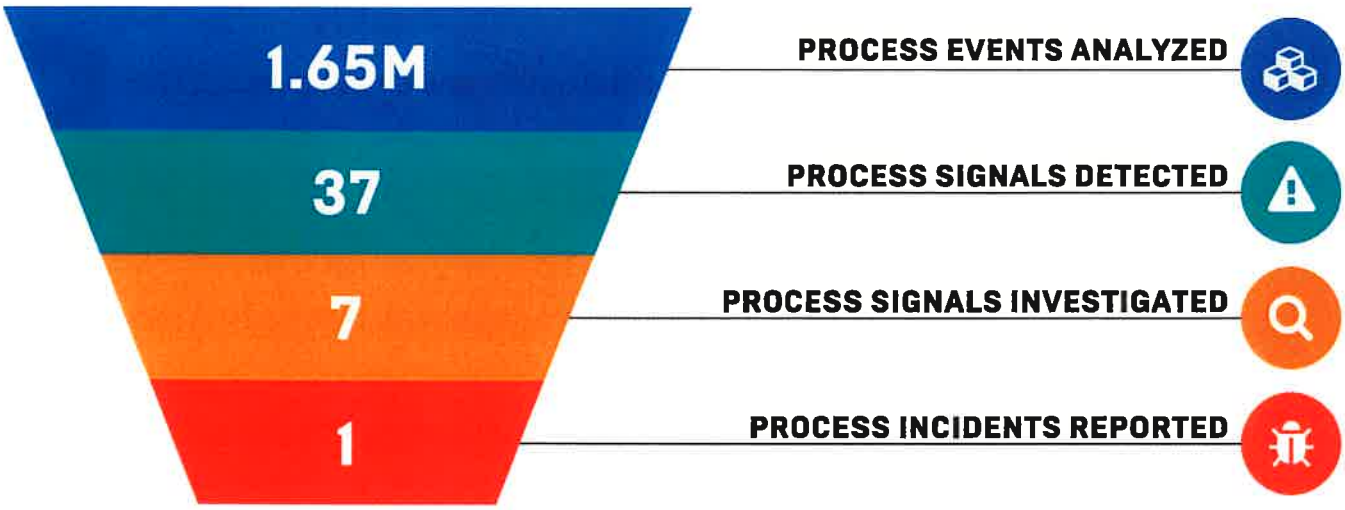
In the past 45 days, ransomware attacks have remained high, despite law enforcement crackdowns. The LockBit group is apparently reorganizing and has released an updated version called LockBit 5.0, which focuses on selective targets. Other mid-tier groups are stepping in where major RaaS shutdowns occurred, creating a more divided cybercrime environment. Healthcare and manufacturing sectors are still key targets, with many incidents involving supply-chain footholds and unmanaged external services. While improved defenses have made it harder for attackers to encrypt data, the demands for money and operational disruptions are still increasing. Researchers and competing ransomware groups are sharing information publicly, which may have led to a member of a ransomware group, Rey from SLSH, being exposed by an infostealer self-infection. As we approach the holidays, ransomware groups like ClOp, LockBit variants, Anubis, and INC continue to victimize people and organizations.

# PROCESS INSIGHTS

During this time frame, your cybersecurity platform **analyzed 1,648,847 process events** to identify suspicious processes that could lead to malware execution.

Of those events, there were **37 process signals detected** through automated and human analysis. Security analysts manually **investigated 7 signals** that were suspicious in nature. Those investigations led to **1 process incident report**, which required remediation of compromised endpoints by your security team.

## PROCESS INSIGHTS EVENT TRIAGE




## WHAT IS PROCESS INSIGHTS?

Before causing disruption, malicious actors use covert processes to stalk the systems they plan to exploit. Process Insights enables your security team to detect these precursor actions.

Once identified your cybersecurity platform is able to stop the maliciously running processes in their tracks, preventing further cyber attack spread.

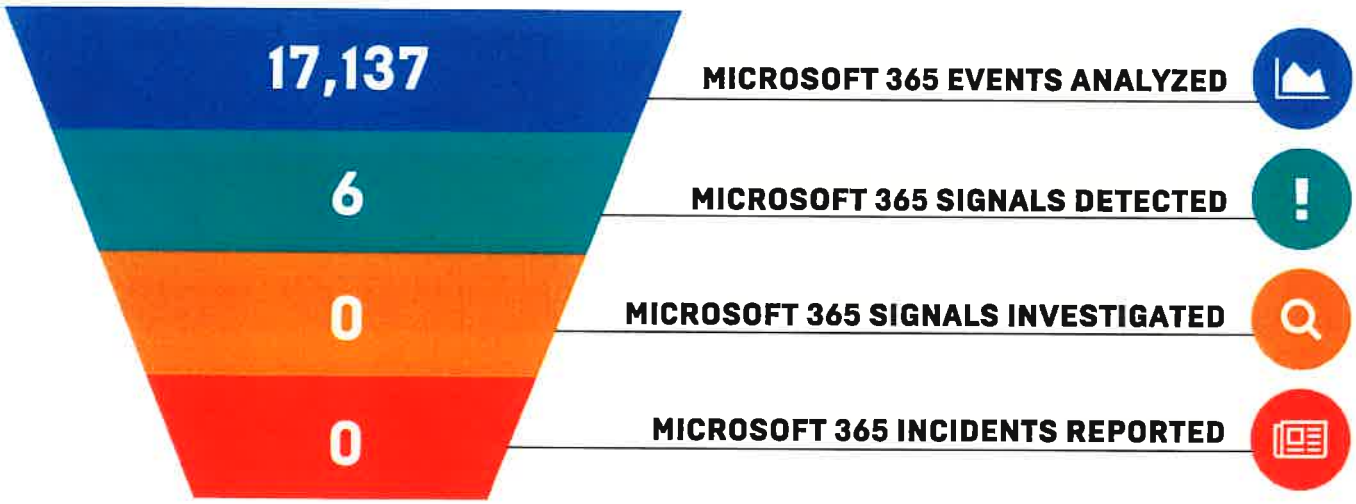
**Threat Report** 2026-04-01 to 2026-04-30
**TOWN OF MINA**

# MANAGED ITDR

During this time frame, your cybersecurity platform **analyzed 17,137 Microsoft 365 events** to identify any that could be potential threats to your Microsoft 365 users or environment.

Of those events, there were **6 Microsoft 365 signals detected** through automated and human analysis. None of the detected signals were suspicious in nature, thus no further investigation was warranted by your security team.

## MICROSOFT 365 EVENT TRIAGE




## WHAT IS MANAGED ITDR?

As an integral and widespread productivity suite, Microsoft 365 is a high-profile target for threat actors. Managed ITDR can detect anomalous logins, suspicious email rules, and other hacker tradecraft within Microsoft 365.

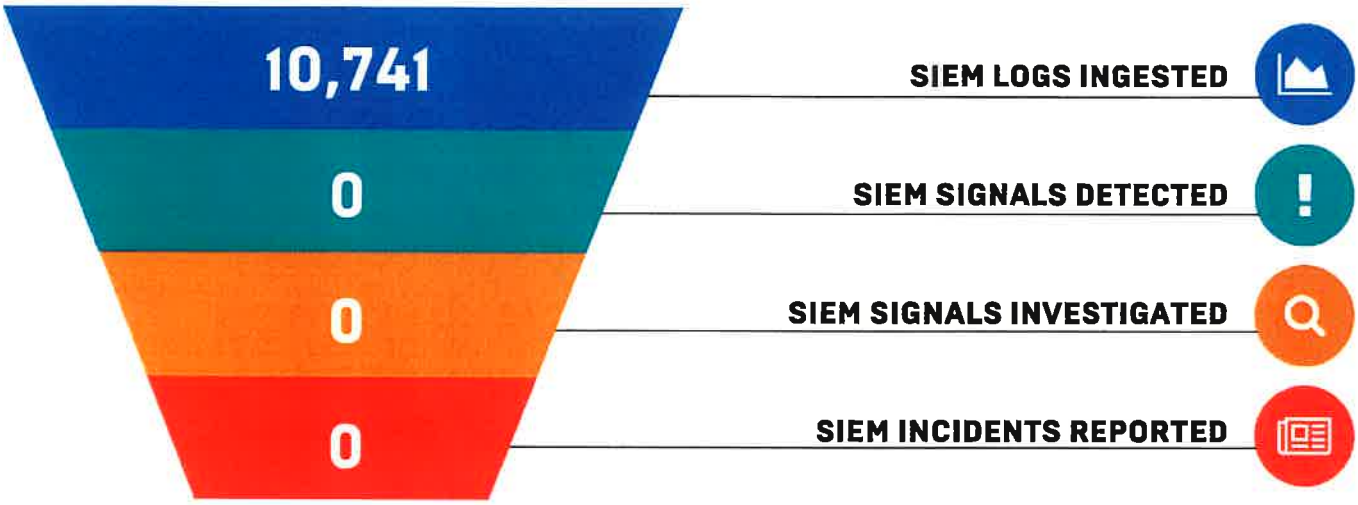
When a potential attack is detected, a security analyst reviews the activity, and an incident report with remediation steps is actioned by your security team.

# MANAGED SIEM

During this time frame, your cybersecurity platform **ingested 10,741 logs** using Smart Filtering to reduce noise **from originally 10,744 logs** in order to identify any that could be potential threats to your organization.

From the ingested logs, there were **0 SIEM signals detected**.

## SIEM EVENT TRIAGE




## WHAT IS SIEM?

Security Information and Event Management (SIEM) aggregates and analyzes security data from various sources across an organization's IT infrastructure. It enables real-time monitoring, threat detection and response by identifying patterns, anomalies and alerts within the data.

Analysts use the consolidated information from SIEM to assess risks, correlate events and respond quickly to incidents.

# INCIDENT SUMMARY

During this time frame, your security team responded to a total of **1 incident report**. This page provides summary metrics, broken down by incident severity, product, most common antivirus signals reported, and most targeted entities."

## INCIDENT SEVERITY & SOURCE

**1**
**Total**

**0** Critical
**0** High
**1** Low

**1** EDR
**0** ITDR
**0** SIEM

## MOST REPORTED AV SIGNALS

No AV Signals Reported!

## MOST TARGETED DEVICES

stg-4094