Town of Mina

Town Board Packet

July 9, 2026 Meeting

#2 of 2

# Town of Mina
## Balance Sheet
### As of June 30, 2026

| | | Jun 30, 26 |
|---|---|---|
| ASSETS | | |
| Current Assets | | |
| Checking/Savings | | |
| General - HRA | | 762.19 |
| General Money Market | | 5,071.33 |
| General/Light District Checking | | 37,126.62 |
| Highway Checking | | 9,986.66 |
| Highway Money Market | | 5,167.49 |
| NY Class | | |
| 01 - S - Sewer Project | 5,101.55 | |
| 02 - G - Community Ctr Capital | 30,508.38 | |
| 03 - G - Highway Blding Capital | 30,508.38 | |
| 04 - H - Highway Equip Capital | 30,508.38 | |
| 05 - G - Special Projects | 5,391.29 | |
| 06 - G - Cemetery | 13,358.39 | |
| 07 - G - General Operating | 802,083.82 | |
| 08 - H - Highway Operating | 1,097,027.89 | |
| Total NY Class | | 2,014,488.08 |
| Payroll Trust | | -203.85 |
| Petty Cash | | 225.00 |
| Sewer Checking | | 19,893.27 |
| Youth Program | | 738.95 |
| Total Checking/Savings | | 2,093,255.74 |
| Accounts Receivable | | |
| Accounts Receivable | | -100.00 |
| Total Accounts Receivable | | -100.00 |
| Other Current Assets | | |
| Change Fund | | 400.00 |
| Due from Other Funds | | 19,000.00 |
| Total Other Current Assets | | 19,400.00 |
| Total Current Assets | | 2,112,555.74 |
| Fixed Assets | | |
| Buildings | | 976,200.00 |
| Land | | 187,600.00 |
| Machinery & Equipment | | 799,095.00 |
| Other Capital Assets | | 429,378.00 |
| Total Fixed Assets | | 2,392,273.00 |
| Other Assets | | |
| W129 Non-Current Gov't Liab | | 275,000.00 |
| Total Other Assets | | 275,000.00 |
| TOTAL ASSETS | | **4,779,828.74** |
| LIABILITIES & EQUITY | | |
| Liabilities | | |
| Current Liabilities | | |
| Other Current Liabilities | | |
| Due to Other Funds | | 19,000.00 |
| PR Liabilities | | 5.60 |
| RAN Bond | | 1,560,000.00 |
| Total Other Current Liabilities | | 1,579,005.60 |
| Total Current Liabilities | | 1,579,005.60 |

# Town of Mina
## Balance Sheet
### As of June 30, 2026

| | Jun 30, 26 |
|---|---|
| Long Term Liabilities | |
| W626 Bonds Payable USDA | 275,000.00 |
| Total Long Term Liabilities | 275,000.00 |
| Total Liabilities | 1,854,005.60 |
| Equity | |
| Fund Balance - Fixed Assets | 2,392,273.00 |
| Fund Balance - General | 532,185.20 |
| Fund Balance - Highway | 751,316.72 |
| Fund Balance - Lighting Dist | 13,395.69 |
| Fund Balance - Sewer | -1,177,843.81 |
| Net Income | 414,496.34 |
| Total Equity | 2,925,823.14 |
| TOTAL LIABILITIES & EQUITY | **4,779,828.74** |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through June 2026

| | Jan - Jun 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| **Income** | | | | |
| A1001 Real Property Taxes | 372,669.00 | 372,669.00 | 0.00 | 100.0% |
| A1002 Unexpended Bal Prior Year | 0.00 | 0.00 | 0.00 | 0.0% |
| A1081 Other Payments in Lieu | 0.00 | 0.00 | 0.00 | 0.0% |
| A1090 Interest/Penalities Taxes | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| A1116 - Tax Adult-Use Cannabis | 7,214.31 | 0.00 | 7,214.31 | 100.0% |
| A1120 Non Prop Tax Dist by Co | 80,991.66 | 145,000.00 | -64,008.34 | 55.9% |
| A1170 Franchises | 2,099.47 | 5,000.00 | -2,900.53 | 42.0% |
| A1255 Clerk Fees | 353.40 | 3,000.00 | -2,646.60 | 11.8% |
| A1550 Dog Tax | 0.00 | 0.00 | 0.00 | 0.0% |
| A1560 Safety Insp Fees | 0.00 | 0.00 | 0.00 | 0.0% |
| A2001 Park and Recreation Char | 1,050.00 | 2,000.00 | -950.00 | 52.5% |
| A2025 Special Recreation Chgs | 0.00 | 0.00 | 0.00 | 0.0% |
| A2110 Zoning Fees | 375.00 | 2,500.00 | -2,125.00 | 15.0% |
| A2130 Refuse/Garbage Services | 0.00 | 0.00 | 0.00 | 0.0% |
| A2190 Sale of Cemetery Lots | 5,100.00 | 1,200.00 | 3,900.00 | 425.0% |
| A2192 Chgs for Cemetery Service | 1,500.00 | 1,200.00 | 300.00 | 125.0% |
| A2210 Tax/Assess Other Gov CAP | | | | |
| A2210 Tax/Assess Fr Creek | 3,037.70 | 0.00 | 3,037.70 | 100.0% |
| A2210 Tax/Assess Sherman | 2,885.54 | 0.00 | 2,885.54 | 100.0% |
| A2210 Tax/Assess Other Gov CAP - Other | 0.00 | 4,000.00 | -4,000.00 | 0.0% |
| Total A2210 Tax/Assess Other Gov CAP | 5,923.24 | 4,000.00 | 1,923.24 | 148.1% |
| A2300 Justice Serv. Other Govts | 3,900.00 | 3,900.00 | 0.00 | 100.0% |
| A2397 Cap Projects, Other Gov't | 0.00 | 0.00 | 0.00 | 0.0% |
| A2401 Interest & Earnings | 15,268.45 | 10,000.00 | 5,268.45 | 152.7% |
| A2410 Rental of Real Property | 14,990.00 | 27,000.00 | -12,010.00 | 55.5% |
| A2544 Dog Licenses | 528.00 | 1,200.00 | -672.00 | 44.0% |
| A2590 Permits, Other | 18,017.00 | 4,000.00 | 14,017.00 | 450.4% |
| A2610 Fines & Forfeited Bail | 3,654.75 | 6,000.00 | -2,345.25 | 60.9% |
| A2655 Minor Sales, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| A2680.1 Insurance Reimb | 0.00 | 0.00 | 0.00 | 0.0% |
| A2705 Gifts and Donations | 0.00 | 500.00 | -500.00 | 0.0% |
| A2750 Aim-Related Payments | 0.00 | 6,782.00 | -6,782.00 | 0.0% |
| A2770 Other Unclassified Revenu | 165,181.00 | 0.00 | 165,181.00 | 100.0% |
| A3001 State Aid Per Capita | 0.00 | 0.00 | 0.00 | 0.0% |
| A3005 Mortgage Tax | 7,769.75 | 18,000.00 | -10,230.25 | 43.2% |
| A3040 St Aid-Real Prop Tax Adim | 0.00 | 0.00 | 0.00 | 0.0% |
| A3089 State Aid, Other | | | | |
| A3089 CWSSI | 0.00 | 0.00 | 0.00 | 0.0% |
| A3089 State Aid, Other - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total A3089 State Aid, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| A3097 State Gov't, Capital Proj | 0.00 | 0.00 | 0.00 | 0.0% |
| A3820 Youth Programs | 0.00 | 0.00 | 0.00 | 0.0% |
| A3990 State Aid, Sewer Cap Proj | 0.00 | 0.00 | 0.00 | 0.0% |
| A4089 Federal Aid, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| DA1001 Real Property Taxes | 510,400.00 | 510,400.00 | 0.00 | 100.0% |
| DA1002 Unexpended Bal Prior Yr | 0.00 | 0.00 | 0.00 | 0.0% |
| DA1120 Co. Sales Tax Distributn | 118,642.71 | 220,000.00 | -101,357.29 | 53.9% |
| DA2300 Services Other Govts | 2,000.00 | 2,000.00 | 0.00 | 100.0% |
| DA2401 Interest & Earnings | 18,036.53 | 15,000.00 | 3,036.53 | 120.2% |
| DA2416 Rental Equip Other Govts | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2650 - Sale of Scrap Material | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2665 Equipment Sale | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2770 Other Unclassified Rev | 0.00 | 0.00 | 0.00 | 0.0% |
| DA2770 Snow Relief | 0.00 | 0.00 | 0.00 | 0.0% |
| DA3089 St. Aid Other, Bridge NY | 10,494.11 | 0.00 | 10,494.11 | 100.0% |
| DA3097 State Aid, Capital Proj | 0.00 | 0.00 | 0.00 | 0.0% |
| DA3501 Consolid Highway CHIPS | 0.00 | 79,198.00 | -79,198.00 | 0.0% |
| DA4089 Federal Aid, Other | 0.00 | 0.00 | 0.00 | 0.0% |
| DA4500 FEMA Aid | 0.00 | 0.00 | 0.00 | 0.0% |
| DA5031 Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.0% |
| DA5130.4 Machinery - Cont Exp | 0.00 | 0.00 | 0.00 | 0.0% |
| DA5142 Reimbursement | 0.00 | 0.00 | 0.00 | 0.0% |
| FD3410.4 Fire District | 110,440.99 | 105,000.00 | 5,440.99 | 105.2% |
| General Transfer Unexpended Bal | 0.00 | 0.00 | 0.00 | 0.0% |
| H5710 Serial Bonds Revenue | 0.00 | 0.00 | 0.00 | 0.0% |
| Highway Transfer Unexpended Bal | 0.00 | 0.00 | 0.00 | 0.0% |
| Interfund Transfer | 0.00 | 0.00 | 0.00 | 0.0% |
| LD5182.4 Lighting District | 18,519.27 | 20,000.00 | -1,480.73 | 92.6% |
| SS2122 Sewer Charges | 0.00 | 0.00 | 0.00 | 0.0% |
| SS2128 Interest & Penalties | 0.00 | 0.00 | 0.00 | 0.0% |
| SS2401 Interest & Earnings | 3,860.71 | 0.00 | 3,860.71 | 100.0% |
| SS2770 Other Unclassified Rev | 0.00 | 0.00 | 0.00 | 0.0% |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through June 2026

| | Jan - Jun 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| SS3901 State Aid, O&M of Plant | 0.00 | 0.00 | 0.00 | 0.0% |
| SS3990 State Aid, Sewer Cap Prj | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Income | 1,498,979.35 | 1,570,549.00 | -71,569.65 | 95.4% |
| Cost of Goods Sold | | | | |
| Cost of Goods Sold | 0.00 | 0.00 | 0.00 | 0.0% |
| Total COGS | 0.00 | 0.00 | 0.00 | 0.0% |
| Gross Profit | 1,498,979.35 | 1,570,549.00 | -71,569.65 | 95.4% |
| Expense | | | | |
| A1010.1 Town Board - PS | 2,968.49 | 6,000.00 | -3,031.51 | 49.5% |
| A1010.4 Town Board Expense | 0.00 | 800.00 | -800.00 | 0.0% |
| A1110.1 Justice - PS | 4,284.96 | 8,570.00 | -4,285.04 | 50.0% |
| A1110.1 Justice Clerk - PS | 3,532.98 | 7,066.00 | -3,533.02 | 50.0% |
| A1110.4 Justice Expense | 3,551.82 | 5,800.00 | -2,248.18 | 61.2% |
| A1220.1 Supervisor - PS | 5,760.48 | 10,000.00 | -4,239.52 | 57.6% |
| A1220.1 Supervisor Bkkpr - PS | 8,365.49 | 16,000.00 | -7,634.51 | 52.3% |
| A1220.4 Supervisor Expense | 6,520.47 | 7,000.00 | -479.53 | 93.1% |
| A1330.1 Tax Collection - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1330.4 Tax Collection Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.1 Assessor - PS | 9,199.08 | 19,800.00 | -10,600.92 | 46.5% |
| A1355.1 Assessor Clerk - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.1 Assessor PS Loan Repay | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.2 Assessor Equip | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.4 Assessor Exp CAP | 7,898.93 | 7,000.00 | 898.93 | 112.8% |
| A1355.4 Assessor Exp Fr Creek | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.4 Assessor Exp Mina | 0.00 | 0.00 | 0.00 | 0.0% |
| A1355.4 Assessor Exp Sherman | 0.00 | 0.00 | 0.00 | 0.0% |
| A1410.1 Town Clerk - PS | 15,000.05 | 30,000.00 | -14,999.95 | 50.0% |
| A1410.1 Town Clerk Deputy - PS | 2,017.75 | 6,000.00 | -3,982.25 | 33.6% |
| A1410.4 Town Clerk Expense | 3,271.24 | 5,000.00 | -1,728.76 | 65.4% |
| A1420.1 Attorney PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1420.4 Attorney Expense | 4,728.42 | 12,000.00 | -7,271.58 | 39.4% |
| A1440.4 Engineer Contractual | 6,940.25 | 0.00 | 6,940.25 | 100.0% |
| A1450.1 Elections - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A1450.4 Elections Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A1490.4 Public Works Admin | 0.00 | 0.00 | 0.00 | 0.0% |
| A162.2 Buildings Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| A1620.1 Buildings - PS | 2,358.05 | 10,000.00 | -7,641.95 | 23.6% |
| A1620.4 Buildings Expense | | | | |
| A1620.4 Bldg Electric | 0.00 | 0.00 | 0.00 | 0.0% |
| A1620.4 Bldg Gas | 8,338.73 | 0.00 | 8,338.73 | 100.0% |
| A1620.4 Bldg Supplies | 1,396.62 | 0.00 | 1,396.62 | 100.0% |
| A1620.4 Bldg Telephone/Internet | 660.00 | 0.00 | 660.00 | 100.0% |
| A1620.4 Buildings Expense - Other | 8,900.80 | 45,000.00 | -36,099.20 | 19.8% |
| Total A1620.4 Buildings Expense | 19,296.15 | 45,000.00 | -25,703.85 | 42.9% |
| A1670.4 Centralized Mailing | 0.00 | 0.00 | 0.00 | 0.0% |
| A1680.1 Central Data Proc. PS | 2,759.50 | 27,500.00 | -24,740.50 | 10.0% |
| A1680.4 Central Data Processing | 41,540.00 | 0.00 | 41,540.00 | 100.0% |
| A1910.4 Unallocated Insurance | 35,331.68 | 37,000.00 | -1,668.32 | 95.5% |
| A1920.2 Municipal Assoc Dues | 1,713.04 | 1,500.00 | 213.04 | 114.2% |
| A1990.4 Contingent | 0.00 | 30,000.00 | -30,000.00 | 0.0% |
| A3010.4 Public Safety Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A3310.4 Traffic Control | 0.00 | 3,500.00 | -3,500.00 | 0.0% |
| A3410.4 Contractual Expense | 0.00 | 0.00 | 0.00 | 0.0% |
| A3510.1 Control of Dogs - PS | 600.00 | 1,200.00 | -600.00 | 50.0% |
| A3510.4 Control of Dogs Expense | 150.00 | 500.00 | -350.00 | 30.0% |
| A3620.1 Safety Inspection - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A3620.4 Safety Inspection | 151.50 | 1,500.00 | -1,348.50 | 10.1% |
| A5010.1 Sup't of Highways - PS | 32,647.67 | 62,265.00 | -29,617.33 | 52.4% |
| A5010.4 Sup't Highways Expense | 2,703.58 | 3,500.00 | -796.42 | 77.2% |
| A5132.4 Garage Expense | | | | |
| A5132.4 Garage Electric | 0.00 | 0.00 | 0.00 | 0.0% |
| A5132.4 Garage Gas | 5,518.50 | 0.00 | 5,518.50 | 100.0% |
| A5132.4 Garage Phone/Internet | 957.39 | 0.00 | 957.39 | 100.0% |
| Garage Supplies | 0.00 | 0.00 | 0.00 | 0.0% |
| A5132.4 Garage Expense - Other | 1,658.65 | 18,000.00 | -16,341.35 | 9.2% |
| Total A5132.4 Garage Expense | 8,134.54 | 18,000.00 | -9,865.46 | 45.2% |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through June 2026

| | Jan - Jun 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| A5182.4 Street Lighting | 2,102.74 | 5,200.00 | -3,097.26 | 40.4% |
| A5650.1 Off Street Parking | 0.00 | 0.00 | 0.00 | 0.0% |
| A6410.4 Publicity | 1,500.00 | 1,500.00 | 0.00 | 100.0% |
| A6460.4 Industrial Dev Agency | 0.00 | 3,500.00 | -3,500.00 | 0.0% |
| A6772.4 Programs for Aging | 4,500.00 | 4,500.00 | 0.00 | 100.0% |
| A7110.4 Parks Contractual Exp | 1,096.30 | 5,000.00 | -3,903.70 | 21.9% |
| A7140.4 Playrounds/Rec Centers | 324.73 | 2,000.00 | -1,675.27 | 16.2% |
| A7150.4 Joint Rec Project | 0.00 | 0.00 | 0.00 | 0.0% |
| A7270.4 Band Concerts | 0.00 | 0.00 | 0.00 | 0.0% |
| A7310.1 Youth Program - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A7310.4 Youth Program Expense | 225.00 | 6,450.00 | -6,225.00 | 3.5% |
| A7410.4 Library | 23,250.00 | 23,250.00 | 0.00 | 100.0% |
| A7510.1 Historian - PS | 600.00 | 1,200.00 | -600.00 | 50.0% |
| A7510.2 Historian Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| A7510.4 Historian Expense | 0.00 | 500.00 | -500.00 | 0.0% |
| A7520.4 Historical Property | 1,500.00 | 1,500.00 | 0.00 | 100.0% |
| A7550.4 Celebrations | 2,500.00 | 3,000.00 | -500.00 | 83.3% |
| A7620.4 Adult Recreation | 0.00 | 0.00 | 0.00 | 0.0% |
| A8010.1 Zoning - PS | 6,028.55 | 10,000.00 | -3,971.45 | 60.3% |
| A8010.1 Zoning PS Clerk | 433.50 | 3,000.00 | -2,566.50 | 14.5% |
| A8010.4 Zoning Expense | 26.57 | 1,000.00 | -973.43 | 2.7% |
| A8020.1 Planning - PS | 0.00 | 100.00 | -100.00 | 0.0% |
| A8020.4 Planning Expense | 0.00 | 100.00 | -100.00 | 0.0% |
| A8090.1 Environ Control PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A8090.4 Env Control Contrac Exp | 11,180.00 | 10,850.00 | 330.00 | 103.0% |
| A8160.1 Refuse/Garbage - PS | 0.00 | 0.00 | 0.00 | 0.0% |
| A8160.4 Refuse/Garbage Expense | 646.00 | 1,500.00 | -854.00 | 43.1% |
| A8197.2 Sewer, Equip, Cap Outla | 0.00 | 0.00 | 0.00 | 0.0% |
| A8510.4 Community Beautifuicati | 3,500.00 | 3,500.00 | 0.00 | 100.0% |
| A8664.1 Code Enforce - PS | 7,521.00 | 10,000.00 | -2,479.00 | 75.2% |
| A8664.1 Code Enforce Clerk - PS | 8,365.50 | 16,000.00 | -7,634.50 | 52.3% |
| A8664.4 Code Enforcement Exp | 206.98 | 500.00 | -293.02 | 41.4% |
| A8810.1 Cemeteries - PS | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| A8810.2 Cemeteries Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| A8810.4 Cemeteries Expense | 11,193.56 | 15,000.00 | -3,806.44 | 74.6% |
| A9010.8 State Retirement | 0.00 | 21,000.00 | -21,000.00 | 0.0% |
| A9030.8 Social Security | 7,857.17 | 17,000.00 | -9,142.83 | 46.2% |
| A9040.8 Workers Comp | 2,812.01 | 3,000.00 | -187.99 | 93.7% |
| A9050.8 Unemployment Insurance | 0.00 | 0.00 | 0.00 | 0.0% |
| A9055.8 Disability Insurance | 850.99 | 1,300.00 | -449.01 | 65.5% |
| A9060.8 Medical Insurance | 12,322.72 | 20,000.00 | -7,677.28 | 61.6% |
| A9780.6 Principal Debt Payment | 0.00 | 0.00 | 0.00 | 0.0% |
| A9780.7 Interest Debt Payment | 0.00 | 0.00 | 0.00 | 0.0% |
| A9910.9 Transfers, Other Funds | 0.00 | 0.00 | 0.00 | 0.0% |
| A9950.9 Capital Project Fund | 0.00 | 40,000.00 | -40,000.00 | 0.0% |
| DA5110.1 General Repairs - PS | 36,197.80 | 98,000.00 | -61,802.20 | 36.9% |
| DA5110.4 Gen'l Repairs Cont Exp | 34,918.76 | 195,000.00 | -160,081.24 | 17.9% |
| DA5112.2 Improvement Cap Outlay | 0.00 | 79,198.00 | -79,198.00 | 0.0% |
| DA5120.4 Bridges - Cont Exp | 42,388.05 | 0.00 | 42,388.05 | 100.0% |
| DA5130.2 Machinery/Equipment | 0.00 | 55,000.00 | -55,000.00 | 0.0% |
| DA5130.4 Machinery | 13,035.79 | 55,000.00 | -41,964.21 | 23.7% |
| DA5140.4 Misc - Cont Exp | 471.64 | 20,000.00 | -19,528.36 | 2.4% |
| DA5142.1 Snow Removal- PS | 49,054.10 | 95,000.00 | -45,945.90 | 51.6% |
| DA5142.4 Snow Removal Cont Exp | 9,165.98 | 50,000.00 | -40,834.02 | 18.3% |
| DA9010.8 State Retirement | 0.00 | 31,000.00 | -31,000.00 | 0.0% |
| DA9030.8 Social Security | 6,338.43 | 14,000.00 | -7,661.57 | 45.3% |
| DA9040.8 Workers Comp | 6,561.35 | 7,500.00 | -938.65 | 87.5% |
| DA9055.8 Disability Insurance | 177.15 | 200.00 | -22.85 | 88.6% |
| DA9060.8 Medical Insurance | 17,951.49 | 72,000.00 | -54,048.51 | 24.9% |
| DA9089.8 Clothing | 2,262.37 | 3,500.00 | -1,237.63 | 64.6% |
| DA9710.6 Serial Bonds Principal | 25,000.00 | 25,000.00 | 0.00 | 100.0% |
| DA9710.7 Serial Bond Interest | 3,093.75 | 6,200.00 | -3,106.25 | 49.9% |
| DA9720.6 Debt Prin, Instal Bond | 0.00 | 0.00 | 0.00 | 0.0% |
| DA9720.7 Debt Int., Instal Bond | 0.00 | 0.00 | 0.00 | 0.0% |
| DA9950.9 Capital Project Fund | 0.00 | 20,000.00 | -20,000.00 | 0.0% |
| H5130.2 Mach, Equip, Cap Outlay | 0.00 | 0.00 | 0.00 | 0.0% |
| Interfund Transfer CP | 0.00 | 0.00 | 0.00 | 0.0% |
| Municipal Assoc. Dues | 0.00 | 0.00 | 0.00 | 0.0% |
| SF3410.4 Payments Fire Contract | 105,000.00 | 105,000.00 | 0.00 | 100.0% |
| SL5182.4 Light District | 10,517.81 | 20,000.00 | -9,482.19 | 52.6% |
| SS1420.4 Attorney Expense | 2,446.50 | 0.00 | 2,446.50 | 100.0% |
| SS1440.4 Engineer Contractual | 368,161.57 | 0.00 | 368,161.57 | 100.0% |
| SS1450.4 Elections Expense | 0.00 | 0.00 | 0.00 | 0.0% |

# Town of Mina
## Profit & Loss Budget vs. Actual
### January through June 2026

| | Jan - Jun 26 | Budget | $ Over Budget | % of Budget |
|---|---|---|---|---|
| SS1620.4 Building Expenses | | | | |
| SS1620.4 Blding Exp.- Electric | 42.21 | 0.00 | 42.21 | 100.0% |
| SS1620.4 Building Expenses - Other | 40.62 | 0.00 | 40.62 | 100.0% |
| Total SS1620.4 Building Expenses | 82.83 | 0.00 | 82.83 | 100.0% |
| SS1910.4 Unallocated Insurance | 0.00 | 0.00 | 0.00 | 0.0% |
| SS1945.4 Purchase of Land Cont | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8110.0 Sewer Administration | 9,688.20 | 0.00 | 9,688.20 | 100.0% |
| SS8120 Sewer Collection System | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8130 Sewage Treatmt & Disposl | 0.00 | 0.00 | 0.00 | 0.0% |
| SS8197 Sewer, Equip,&Cap Outly | 0.00 | 0.00 | 0.00 | 0.0% |
| Uncategorized Expenses | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Expense | 1,084,483.01 | 1,570,549.00 | -486,065.99 | 69.1% |
| Net Income | **414,496.34** | **0.00** | **414,496.34** | **100.0%** |

# Town of Mina
## Profit & Loss by Class
### January through June 2026

| | Fire District | Grants (General) | General - Other (General) | Total General | Highway | Light District | Sewer District | TOTAL |
|---|---|---|---|---|---|---|---|---|
| **Income** | | | | | | | | |
| A1001 Real Property Taxes | 0.00 | 0.00 | 372,669.00 | 372,669.00 | 0.00 | 0.00 | 0.00 | 372,669.00 |
| A1116 - Tax Adult-Use Cannabis | 0.00 | 0.00 | 7,214.31 | 7,214.31 | 0.00 | 0.00 | 0.00 | 7,214.31 |
| A1120 Non Prop Tax Dist by Co | 0.00 | 0.00 | 80,991.66 | 80,991.66 | 0.00 | 0.00 | 0.00 | 80,991.66 |
| A1170 Franchises | 0.00 | 0.00 | 2,099.47 | 2,099.47 | 0.00 | 0.00 | 0.00 | 2,099.47 |
| A1255 Clerk Fees | 0.00 | 0.00 | 353.40 | 353.40 | 0.00 | 0.00 | 0.00 | 353.40 |
| A2001 Park and Recreation Char | 0.00 | 0.00 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| A2110 Zoning Fees | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| A2190 Sale of Cemetery Lots | 0.00 | 0.00 | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 5,100.00 |
| A2192 Chgs for Cemetery Service | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| A2210 Tax/Assess Other Gov CAP | | | | | | | | |
| A2210 Tax/Assess Fr Creek | 0.00 | 0.00 | 3,037.70 | 3,037.70 | 0.00 | 0.00 | 0.00 | 3,037.70 |
| A2210 Tax/Assess Sherman | 0.00 | 0.00 | 2,885.54 | 2,885.54 | 0.00 | 0.00 | 0.00 | 2,885.54 |
| Total A2210 Tax/Assess Other Gov CAP | 0.00 | 0.00 | 5,923.24 | 5,923.24 | 0.00 | 0.00 | 0.00 | 5,923.24 |
| A2300 Justice Serv. Other Govts | 0.00 | 0.00 | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| A2401 Interest & Earnings | 0.00 | 0.00 | 15,268.45 | 15,268.45 | 0.00 | 0.00 | 0.00 | 15,268.45 |
| A2410 Rental of Real Property | 0.00 | 0.00 | 14,990.00 | 14,990.00 | 0.00 | 0.00 | 0.00 | 14,990.00 |
| A2544 Dog Licenses | 0.00 | 0.00 | 528.00 | 528.00 | 0.00 | 0.00 | 0.00 | 528.00 |
| A2590 Permits, Other | 0.00 | 0.00 | 18,017.00 | 18,017.00 | 0.00 | 0.00 | 0.00 | 18,017.00 |
| A2610 Fines & Forfeited Bail | 0.00 | 0.00 | 3,654.75 | 3,654.75 | 0.00 | 0.00 | 0.00 | 3,654.75 |
| A2770 Other Unclassified Revenu | 0.00 | 155,000.00 | 10,181.00 | 165,181.00 | 0.00 | 0.00 | 0.00 | 165,181.00 |
| A3005 Mortgage Tax | 0.00 | 0.00 | 7,769.75 | 7,769.75 | 0.00 | 0.00 | 0.00 | 7,769.75 |
| DA1001 Real Property Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 510,400.00 | 0.00 | 0.00 | 510,400.00 |
| DA1120 Co. Sales Tax Distributn | 0.00 | 0.00 | 0.00 | 0.00 | 118,642.71 | 0.00 | 0.00 | 118,642.71 |
| DA2300 Services Other Govts | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| DA2401 Interest & Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 18,036.53 | 0.00 | 0.00 | 18,036.53 |
| DA3089 St. Aid Other, Bridge NY | 0.00 | 0.00 | 0.00 | 0.00 | 10,494.11 | 0.00 | 0.00 | 10,494.11 |
| FD3410.4 Fire District | 110,440.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,440.99 |
| LD5182.4 Lighting District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,519.27 | 0.00 | 18,519.27 |
| SS2401 Interest & Earnings | 0.00 | 0.00 | 839.50 | 839.50 | 0.00 | 0.00 | 3,021.21 | 3,860.71 |
| **Total Income** | 110,440.99 | 155,000.00 | 552,424.53 | 707,424.53 | 659,573.35 | 18,519.27 | 3,021.21 | 1,498,979.35 |
| **Gross Profit** | 110,440.99 | 155,000.00 | 552,424.53 | 707,424.53 | 659,573.35 | 18,519.27 | 3,021.21 | 1,498,979.35 |
| **Expense** | | | | | | | | |
| A1010.1 Town Board - PS | 0.00 | 0.00 | 2,968.49 | 2,968.49 | 0.00 | 0.00 | 0.00 | 2,968.49 |
| A1110.1 Justice - PS | 0.00 | 0.00 | 4,284.96 | 4,284.96 | 0.00 | 0.00 | 0.00 | 4,284.96 |
| A1110.1 Justice Clerk - PS | 0.00 | 0.00 | 3,532.98 | 3,532.98 | 0.00 | 0.00 | 0.00 | 3,532.98 |
| A1110.4 Justice Expense | 0.00 | 0.00 | 3,551.82 | 3,551.82 | 0.00 | 0.00 | 0.00 | 3,551.82 |
| A1220.1 Supervisor - PS | 0.00 | 0.00 | 5,760.48 | 5,760.48 | 0.00 | 0.00 | 0.00 | 5,760.48 |
| A1220.1 Supervisor Bkkpr - PS | 0.00 | 0.00 | 8,365.49 | 8,365.49 | 0.00 | 0.00 | 0.00 | 8,365.49 |
| A1220.4 Supervisor Expense | 0.00 | 0.00 | 6,520.47 | 6,520.47 | 0.00 | 0.00 | 0.00 | 6,520.47 |
| A1355.1 Assessor - PS | 0.00 | 0.00 | 9,199.08 | 9,199.08 | 0.00 | 0.00 | 0.00 | 9,199.08 |
| A1355.4 Assessor Exp CAP | 0.00 | 0.00 | 7,898.93 | 7,898.93 | 0.00 | 0.00 | 0.00 | 7,898.93 |
| A1410.1 Town Clerk - PS | 0.00 | 0.00 | 15,000.05 | 15,000.05 | 0.00 | 0.00 | 0.00 | 15,000.05 |
| A1410.1 Town Clerk Deputy - PS | 0.00 | 0.00 | 2,017.75 | 2,017.75 | 0.00 | 0.00 | 0.00 | 2,017.75 |
| A1410.4 Town Clerk Expense | 0.00 | 0.00 | 3,271.24 | 3,271.24 | 0.00 | 0.00 | 0.00 | 3,271.24 |
| A1420.4 Attorney Expense | 0.00 | 0.00 | 4,728.42 | 4,728.42 | 0.00 | 0.00 | 0.00 | 4,728.42 |
| A1440.4 Engineer Contractual | 0.00 | 0.00 | 6,940.25 | 6,940.25 | 0.00 | 0.00 | 0.00 | 6,940.25 |
| A1620.1 Buildings - PS | 0.00 | 0.00 | 2,358.05 | 2,358.05 | 0.00 | 0.00 | 0.00 | 2,358.05 |
| A1620.4 Buildings Expense | | | | | | | | |
| A1620.4 Bldg Gas | 0.00 | 0.00 | 8,338.73 | 8,338.73 | 0.00 | 0.00 | 0.00 | 8,338.73 |
| A1620.4 Bldg Supplies | 0.00 | 0.00 | 1,396.62 | 1,396.62 | 0.00 | 0.00 | 0.00 | 1,396.62 |
| A1620.4 Bldg Telephone/Internet | 0.00 | 0.00 | 660.00 | 660.00 | 0.00 | 0.00 | 0.00 | 660.00 |
| A1620.4 Buildings Expense - Other | 0.00 | 0.00 | 8,900.80 | 8,900.80 | 0.00 | 0.00 | 0.00 | 8,900.80 |
| Total A1620.4 Buildings Expense | 0.00 | 0.00 | 19,296.15 | 19,296.15 | 0.00 | 0.00 | 0.00 | 19,296.15 |

# Town of Mina
## Profit & Loss by Class
### January through June 2026

| | Fire District | Grants (General) | General - Other (General) | Total General | Highway | Light District | Sewer District | TOTAL |
|---|---|---|---|---|---|---|---|---|
| A1680.1 Central Data Proc. PS | 0.00 | 0.00 | 2,759.50 | 2,759.50 | 0.00 | 0.00 | 0.00 | 2,759.50 |
| A1680.4 Central Data Processing | 0.00 | 14,755.00 | 26,785.00 | 41,540.00 | 0.00 | 0.00 | 0.00 | 41,540.00 |
| A1910.4 Unallocated Insurance | 0.00 | 0.00 | 35,331.68 | 35,331.68 | 0.00 | 0.00 | 0.00 | 35,331.68 |
| A1920.2 Municipal Assoc Dues | 0.00 | 0.00 | 1,713.04 | 1,713.04 | 0.00 | 0.00 | 0.00 | 1,713.04 |
| A3510.1 Control of Dogs - PS | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| A3510.4 Control of Dogs Expense | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| A3620.4 Safety Inspection | 0.00 | 0.00 | 151.50 | 151.50 | 0.00 | 0.00 | 0.00 | 151.50 |
| A5010.1 Sup't of Highways - PS | 0.00 | 0.00 | 32,647.67 | 32,647.67 | 0.00 | 0.00 | 0.00 | 32,647.67 |
| A5010.4 Sup't Highways Expense | 0.00 | 0.00 | 2,703.58 | 2,703.58 | 0.00 | 0.00 | 0.00 | 2,703.58 |
| A5132.4 Garage Expense | | | | | | | | |
| A5132.4 Garage Gas | 0.00 | 0.00 | 5,518.50 | 5,518.50 | 0.00 | 0.00 | 0.00 | 5,518.50 |
| A5132.4 Garage Phone/Internet | 0.00 | 0.00 | 957.39 | 957.39 | 0.00 | 0.00 | 0.00 | 957.39 |
| A5132.4 Garage Expense - Other | 0.00 | 0.00 | 1,658.65 | 1,658.65 | 0.00 | 0.00 | 0.00 | 1,658.65 |
| Total A5132.4 Garage Expense | 0.00 | 0.00 | 8,134.54 | 8,134.54 | 0.00 | 0.00 | 0.00 | 8,134.54 |
| A5182.4 Street Lighting | 0.00 | 0.00 | 2,102.74 | 2,102.74 | 0.00 | 0.00 | 0.00 | 2,102.74 |
| A6410.4 Publicity | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| A6772.4 Programs for Aging | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| A7110.4 Parks Contractual Exp | 0.00 | 0.00 | 1,096.30 | 1,096.30 | 0.00 | 0.00 | 0.00 | 1,096.30 |
| A7140.4 Playrounds/Rec Centers | 0.00 | 0.00 | 324.73 | 324.73 | 0.00 | 0.00 | 0.00 | 324.73 |
| A7310.4 Youth Program Expense | 0.00 | 0.00 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| A7410.4 Library | 0.00 | 0.00 | 23,250.00 | 23,250.00 | 0.00 | 0.00 | 0.00 | 23,250.00 |
| A7510.1 Historian - PS | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| A7520.4 Historical Property | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| A7550.4 Celebrations | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| A8010.1 Zoning - PS | 0.00 | 0.00 | 6,028.55 | 6,028.55 | 0.00 | 0.00 | 0.00 | 6,028.55 |
| A8010.1 Zoning PS Clerk | 0.00 | 0.00 | 433.50 | 433.50 | 0.00 | 0.00 | 0.00 | 433.50 |
| A8010.4 Zoning Expense | 0.00 | 0.00 | 26.57 | 26.57 | 0.00 | 0.00 | 0.00 | 26.57 |
| A8090.4 Env Control Contrac Exp | 0.00 | 0.00 | 11,180.00 | 11,180.00 | 0.00 | 0.00 | 0.00 | 11,180.00 |
| A8160.4 Refuse/Garbage Expense | 0.00 | 0.00 | 646.00 | 646.00 | 0.00 | 0.00 | 0.00 | 646.00 |
| A8510.4 Community Beautifuicati | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| A8664.1 Code Enforce - PS | 0.00 | 0.00 | 7,521.00 | 7,521.00 | 0.00 | 0.00 | 0.00 | 7,521.00 |
| A8664.1 Code Enforce Clerk - PS | 0.00 | 0.00 | 8,365.50 | 8,365.50 | 0.00 | 0.00 | 0.00 | 8,365.50 |
| A8664.4 Code Enforcement Exp | 0.00 | 0.00 | 206.98 | 206.98 | 0.00 | 0.00 | 0.00 | 206.98 |
| A8810.4 Cemeteries Expense | 0.00 | 0.00 | 11,193.56 | 11,193.56 | 0.00 | 0.00 | 0.00 | 11,193.56 |
| A9030.8 Social Security | 0.00 | 0.00 | 7,857.17 | 7,857.17 | 0.00 | 0.00 | 0.00 | 7,857.17 |
| A9040.8 Workers Comp | 0.00 | 0.00 | 2,812.01 | 2,812.01 | 0.00 | 0.00 | 0.00 | 2,812.01 |
| A9055.8 Disability Insurance | 0.00 | 0.00 | 850.99 | 850.99 | 0.00 | 0.00 | 0.00 | 850.99 |
| A9060.8 Medical Insurance | 0.00 | 0.00 | 12,322.72 | 12,322.72 | 0.00 | 0.00 | 0.00 | 12,322.72 |
| DA5110.1 General Repairs - PS | 0.00 | 0.00 | 0.00 | 0.00 | 36,197.80 | 0.00 | 0.00 | 36,197.80 |
| DA5110.4 Gen'l Repairs Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 34,918.76 | 0.00 | 0.00 | 34,918.76 |
| DA5120.4 Bridges - Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 42,388.05 | 0.00 | 0.00 | 42,388.05 |
| DA5130.4 Machinery | 0.00 | 0.00 | 0.00 | 0.00 | 13,035.79 | 0.00 | 0.00 | 13,035.79 |
| DA5140.4 Misc - Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 471.64 | 0.00 | 0.00 | 471.64 |
| DA5142.1 Snow Removal- PS | 0.00 | 0.00 | 0.00 | 0.00 | 49,054.10 | 0.00 | 0.00 | 49,054.10 |
| DA5142.4 Snow Removal Cont Exp | 0.00 | 0.00 | 0.00 | 0.00 | 9,165.98 | 0.00 | 0.00 | 9,165.98 |
| DA9030.8 Social Security | 0.00 | 0.00 | 510.44 | 510.44 | 5,827.99 | 0.00 | 0.00 | 6,338.43 |
| DA9040.8 Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | 6,561.35 | 0.00 | 0.00 | 6,561.35 |
| DA9055.8 Disability Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 177.15 | 0.00 | 0.00 | 177.15 |
| DA9060.8 Medical Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 17,951.49 | 0.00 | 0.00 | 17,951.49 |
| DA9089.8 Clothing | 0.00 | 0.00 | 0.00 | 0.00 | 2,262.37 | 0.00 | 0.00 | 2,262.37 |
| DA9710.6 Serial Bonds Principal | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| DA9710.7 Serial Bond Interest | 0.00 | 0.00 | 0.00 | 0.00 | 3,093.75 | 0.00 | 0.00 | 3,093.75 |
| SF3410.4 Payments Fire Contract | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| SL5182.4 Light District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,517.81 | 0.00 | 10,517.81 |
| SS1420.4 Attorney Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,446.50 | 2,446.50 |
| SS1440.4 Engineer Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368,161.57 | 368,161.57 |

# Town of Mina
## Profit & Loss by Class
### January through June 2026

| | Fire District | Grants (General) | General - Other (General) | Total General | Highway | Light District | Sewer District | TOTAL |
|---|---|---|---|---|---|---|---|---|
| SS1620.4 Building Expenses | | | | | | | | |
| SS1620.4 Blding Exp.- Electric | 0.00 | 0.00 | 42.21 | 42.21 | 0.00 | 0.00 | 0.00 | 42.21 |
| SS1620.4 Building Expenses - Other | 0.00 | 0.00 | 40.62 | 40.62 | 0.00 | 0.00 | 0.00 | 40.62 |
| Total SS1620.4 Building Expenses | 0.00 | 0.00 | 82.83 | 82.83 | 0.00 | 0.00 | 0.00 | 82.83 |
| SS8110.0 Sewer Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688.20 | 9,688.20 |
| Total Expense | 105,000.00 | 14,755.00 | 327,807.71 | 342,562.71 | 246,106.22 | 10,517.81 | 380,296.27 | 1,084,483.01 |
| **Net Income** | **5,440.99** | **140,245.00** | **224,616.82** | **364,861.82** | **413,467.13** | **8,001.46** | **-377,275.06** | **414,496.34** |

NYCLASS

# Town of Mina

PTMA Financial Solutions
2135 City Gate Lane
7th Floor
Naperville, IL 60563
Phone: 630-657-6400
Fax: 630-718-8701

## Monthly Activity Summary

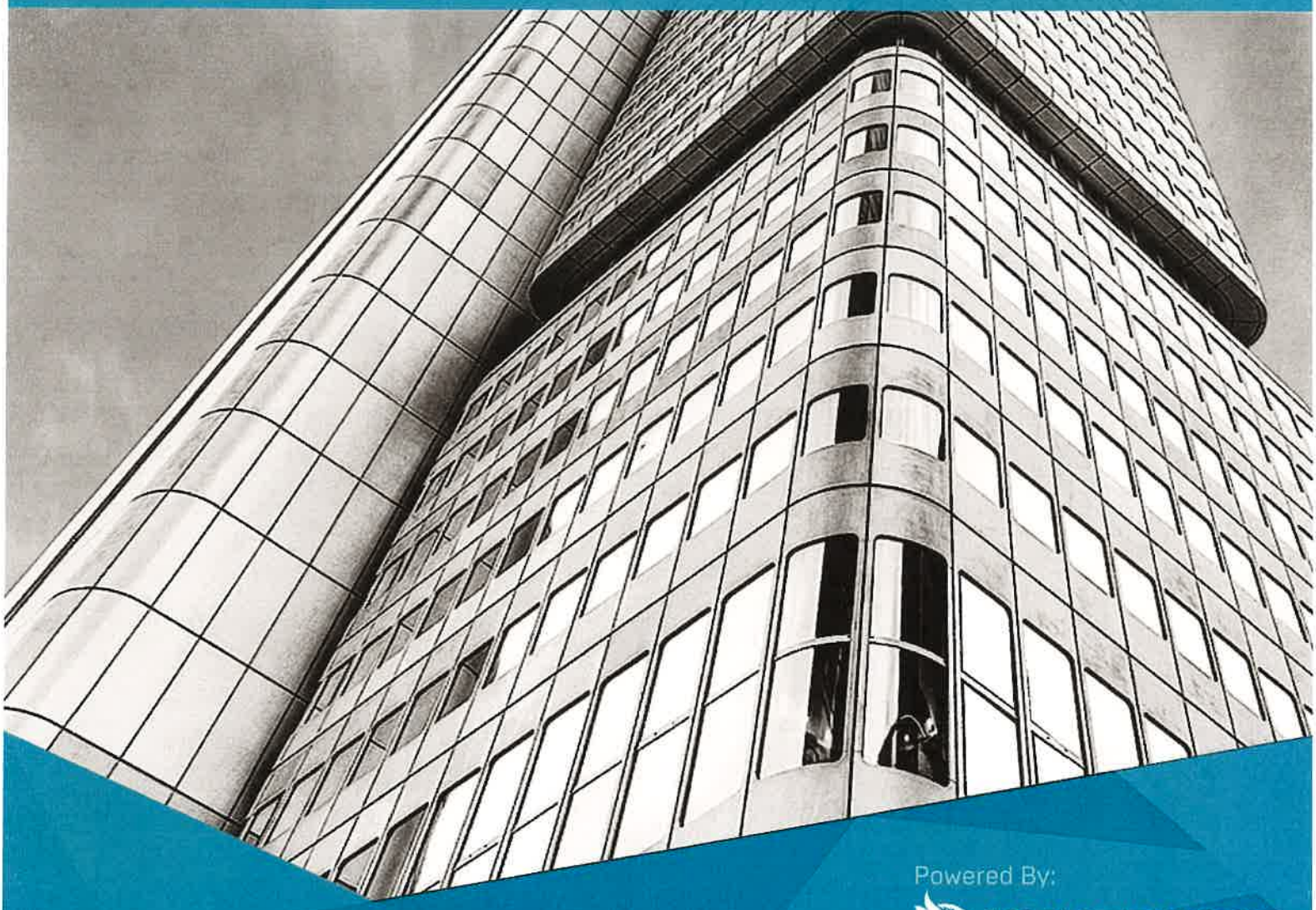
**6/1/2026 - 6/30/2026**

| Class | Account | Beginning Balance | Contributions | Dividends YTD | Dividends | Withdrawals | Month End Balance |
|---|---|---|---|---|---|---|---|
| **NYCLASS** | **NY01-02062-0001 Sewer Project** | **$43,934.34** | **$0.00** | $3,860.71 | **$67.21** | **($38,900.00)** | **$5,101.55** |
| NYCLASS | NY01-02062-0002 General Community Center Capital | $30,420.24 | $0.00 | $411.55 | $88.14 | $0.00 | $30,508.38 |
| **NYCLASS** | **NY01-02062-0003 General Highway Building Capital** | **$30,420.24** | **$0.00** | **$411.55** | **$88.14** | **$0.00** | **$30,508.38** |
| NYCLASS | NY01-02062-0004 Highway Equipment Capital | $30,420.24 | $0.00 | $411.55 | $88.14 | $0.00 | $30,508.38 |
| **NYCLASS** | **NY01-02062-0005 General Special Projects** | **$5,375.70** | **$0.00** | **$72.52** | **$15.59** | **$0.00** | **$5,391.29** |
| NYCLASS | NY01-02062-0006 General Cemetery | $13,319.77 | $0.00 | $232.54 | $38.62 | $0.00 | $13,358.39 |
| **NYCLASS** | **NY01-02062-0007 General Operating** | **$854,692.23** | **$0.00** | **$13,979.93** | **$2,391.59** | **($55,000.00)** | **$802,083.82** |
| NYCLASS | NY01-02062-0008 Highway Operating | $1,188,724.08 | $0.00 | $17,579.63 | $3,303.81 | ($95,000.00) | $1,097,027.89 |
| | | **$2,197,306.84** | **$0.00** | **$36,959.98** | **$6,081.24** | **($188,900.00)** | **$2,014,488.08** |

# Threat Report

**2026-04-01 - 2026-06-30**

## TOWN OF MINA



Powered By:

HUNTRESS

Threat Report 2026-04-01 to 2026-06-30
**TOWN OF MINA**

# SUMMARY

During the time frame of this report, your cybersecurity platform **analyzed** 6,294,014 **events** from 20 **entities** on your network.

Of those events, there were 244 **signals detected** through automated and human analysis. Security analysts manually **investigated** 7 **signals** that were suspicious in nature. Those investigations led to 1 **incident report**, which required remediation of compromised entities by your security team. This defense strategy continues to reduce your risk, which maximizes your security and minimizes cyberattack damage to your business.

## ENTITIES PROTECTED

10 | 10




## ANALYST NOTES



**HERBIE ZIMMERMAN**
MALWARE ANALYST

## GLOBAL THREATS

- CLOUD ATO
- RMM ABUSE

This quarter, we continued to see cloud identity attacks and unauthorized remote access via ScreenConnect as the primary threats. Specifically, attackers used more high-risk data centers to compromise cloud identities and manipulate email flows. To stay protected, we recommend strict identity monitoring and application baselining. By vetting login origins and only using approved tools, Threat Actors can be stopped or slowed down before they cause damage.

Powered By: HUNTRESS